

HOPKINTON BUDGET COMMITTEE

HOPKINTON TOWN HALL

SEPTEMBER 14, 2011 approved minutes

Members present: Janet Krzyzaniak, Chair; Dennis Goddard, Selectmen Representative; John Greabe, Tom O'Donnell, HVP Representative; David Lancaster, Tim Carney, Karen Irwin, Steve Chamberlin, Superintendent of Schools

Members absent: David Luneau, School Board Representative; Mark Hemmerlein, CVP Representative, Mike Montore

Janet Krzyzaniak opened the meeting at 5:37 p.m. The meeting started with Neal Cass, Administrator for the Town of Hopkinton, going over the Optional Fiscal Year with a power point presentation. There are several different options to fund the 18-month budget in the conversion year including quarterly tax bills versus semi-annual, borrowing funds and using budget surplus funds. It was an area he wanted to update the budget committee on although they were not looking at doing this within the 2012 budget year. Neal Cass let us know that only the amount of the original warrant article to take funding from the recycling revolving trust fund was passed or \$58,000.00. Not the additional dollars amended during town meeting as we did not have an exact dollar amount to use in that motion.

Next on the agenda was the approval of the May 11, 2011 Budget Committee minutes. Tom O'Donnell made a motion to approve the minutes. David Lancaster second the motion. All were in favor.

Steve Chamberlin presented an update regarding the schools. Please see attached memorandum.

No concerns were brought forward from the public. Karen Irwin let the Budget Committee know that the Local Government Center was having their Budget Workshop meetings on September 20 and 22. David Lancaster made a motion to adjourn and Karen Irwin seconded the motion.

The Budget Committee meeting adjourned at 7:08 p.m. The next meeting will be on October 12, 2011 at 5:30 p.m.

Respectfully submitted,

Karen Irwin

