

TOWN OF HOPKINTON, NEW HAMPSHIRE

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OPERATING EXPENDITURES FOR YEAR 2010

DEPARTMENT	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	ACTUAL 2009	DEPARTMENT 2010	SELECTMEN 2010	BUD. COMM. 2010	FINAL 2010
4130 - EXECUTIVE	60,892	68,231	56,920	72,889	54,294	54,294	54,294	0
4140 - TOWN CLERK/TAX COLLECTOR	52,653	52,189	62,725	54,838	66,772	66,772	66,772	0
4150 - FINANCE	30,953	28,460	26,595	25,654	26,654	26,654	26,654	0
4152 - ASSESSING OF PROPERTY	56,758	130,251	124,258	134,393	57,458	57,458	57,458	-1
4153 - LEGAL	39,834	37,495	35,000	27,232	35,000	35,000	35,000	0
4155 - PERSONNEL ADMINISTRATION	26,079	17,422	24,000	18,311	24,000	24,000	83,696	0
4191 - PLANNING BOARD	23,290	18,353	20,175	16,307	21,319	21,319	21,319	0
4519 - SLUSSER SENIOR CENTER	0	16,753	0	0	0	0	0	0
4195 - CEMETERIES	34,542	35,869	35,355	32,935	41,119	41,119	41,119	0
4196 - PROPERTY & LIABILITY INSURANCE	138,743	145,464	122,656	128,447	122,656	122,656	122,656	0
4197 - HOPKINTON FAIR	0	0	0	0	0	0	0	0
4210 - POLICE DEPARTMENT	103,378	105,499	106,245	110,082	107,828	107,828	107,828	0
4215 - AMBULANCE	32,136	31,346	73,449	67,333	74,047	74,047	74,047	0
4220 - FIRE DEPARTMENT	127,272	132,134	107,249	109,424	98,898	98,898	98,898	0
4290 - EMERGENCY MANAGEMENT	0	0	0	0	0	0	0	0
4311 - HIGHWAY DEPARTMENT	22,949	21,672	24,182	24,741	20,634	20,634	20,634	0
4312 - HIGHWAY & STREETS	433,553	593,124	556,268	507,095	556,268	556,268	526,268	0
4316 - STREET LIGHTING	1,564	1,822	1,650	1,599	1,650	1,650	1,650	0
4324 - TRANSFER STATION	376,458	377,318	375,348	331,483	386,925	386,925	376,925	0
4325 - SOLID WASTE DEPARTMENT	46,115	40,950	48,450	55,299	50,700	50,700	50,700	0
4326 - SEWER DEPARTMENT	40,759	41,637	44,400	39,959	43,250	43,250	43,250	0
4411 - ANIMAL CONTROL	279	411	625	261	625	625	625	0
4415 - COMMUNITY/HEALTH PROGRAMS	13,812	14,063	14,327	14,327	14,327	14,327	14,327	0
4441 - HUMAN SERVICES	3,167	3,371	3,620	3,269	5,040	5,040	5,040	0
4445 - HUMAN SERVICES VENDORS	56,456	44,809	55,000	44,527	55,000	55,000	55,000	0

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4520 - RECREATION	25,706	21,584	35,322	35,949	31,856	31,856	31,856	0
4521 - BUILDING & GROUNDS	87,361	90,498	80,799	69,108	82,090	82,090	72,090	0
4550 - LIBRARY	96,609	88,723	108,637	102,497	90,313	90,313	90,313	0
4583 - PATRIOTIC PURPOSES	3,173	3,355	2,750	3,284	2,750	2,750	2,750	0
4611 - CONSERVATION COMMISSION	970	1,665	1	1	1	1	1	0
4652 - ECONOMIC DEVELOPMENT	0	0	2,000	1,500	2,000	2,000	2,000	0
4711 - DEBT SERVICE	377,766	282,137	286,698	286,661	251,432	251,432	251,432	0
4721 - DEBT INTEREST	149,899	132,432	119,570	119,534	106,470	106,470	106,470	0
4723 - TAN INTEREST	0	1,626	2,000	0	2,000	2,000	2,000	0
TOTAL	2,463,125	2,580,663	2,556,274	2,438,938	2,433,376	2,433,376	2,443,072	0