

2011 Vital Statistics



Resident Births

As received and recorded by the Town Clerk as of 12/31/2011

Date	Name of Child	Father's Name	Mother's Name	Birthplace
01/06/2011	Cook, Olivia Douglas	Cook, Corey	Cook, Rachael	Concord, NH
01/16/2011	Clement, Elsie Mae	Clement, Loren	Clement, Holly	Contoocook, NH
01/17/2011	Chase, Brylee Lynn	Chase, John	Chase, Lindsay	Concord, NH
02/13/2011	Vendt, Micah Liam	Vendt, Jesse	Vendt, Rachel	Concord, NH
02/16/2011	Chapin, Samuel Walker	Chapin Jr, William	Chapin, Elizabeth	Concord, NH
02/22/2011	Davis, Jack Andrew	Davis, Andrew	Davis, Melissa	Concord, NH
04/02/2011	Yale, Carly Sue	Yale, Jeffrey	Yale, Becky	Concord, NH
04/14/2011	Garrett, Wesley Cade		Voth, Lydia	Concord, NH
04/28/2011	Wood, Zander James	Wood, Jay	Wood, Barbara	Concord, NH
05/02/2011	Weldon, Taylor Reese	Weldon, Christopher	Weldon, Mary	Concord, NH
05/24/2011	Newman, Reid Gray	Newman, Erik	Newman, Laura	Concord, NH
05/27/2011	Read, Evelyn Rose	Read, Jonathan	Read, Meaghan	Concord, NH
05/29/2011	Goldwasser, Chana Aslin	Aslin, Christopher	Goldwater, Rachel	Concord, NH
05/29/2011	Robison, Ruth Else	Robison, Matthew	Jones, Emily	Concord, NH
05/31/2011	Cayer, Carson Joseph	Cayer, Emerson	Cayer, Jennifer	Concord, NH
06/01/2011	Lord, Cerone Joseph Anselm	Lord, Adam	Talbot, Marie	Concord, NH
07/07/2011	Peterson, Maegan Elinor	Peterson, Travis	Peterson, Samantha	Concord, NH
07/27/2011	Keane, Izabella Averi	Keane Jr, Michael	Conroy, Heather-	Concord, NH
08/12/2011	Bosco, Baylee Elise	Bosco Jr, James	Fournier, Danielle	Concord, NH
08/18/2011	Pianka, Andrew Raymond	Pianka, Jason	Pianka, Amber	Concord, NH
08/22/2011	Barton, Tessa Marie	Barton, Kent	Barton, Christine	Concord, NH
08/25/2011	Sturgis, Sophia Elise	Sturgis, Gregory	Sturgis, Julie	Concord, NH
09/04/2011	Eck, Mason Theodore	Eck, Jonathan	Eck, Sarah	Concord, NH
09/06/2011	Flynn, Brandon Michael	Flynn, Steven	Flynn, Laura	Concord, NH
09/20/2011	Lesage, Caleb Joseph	Lesage JR, Henry	Lesage, Carrie	Concord, NH
10/07/2011	Andrews, Susan Marie	Andrews, Courtney	Andrews, Alicia	Concord, NH
10/08/2011	Chalfant, Jacob William Werner	Chalfant, William	Chalfant, Cabrina	Concord, NH
10/27/2011	Zapton, Camden James	Zapton, Daniel	Voisin, Julie	Concord, NH
12/10/2011	Blalock, Tyler Seth	Blalock, Donald	Blalock, Susanne	Concord, NH

Resident Deaths

As received and recorded by the Town Clerk as of 12/31/2011

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/07/2011	Oesterlin, Pauline	Concord, NH	Johnson, Earl	Hazen, Lucy
01/27/2011	Rondeau, Donald	Hopkinton, NH	Rondeau, Oliver	Goodreau, Myra
02/09/2011	Zapton, Christine	Hopkinton, NH	Majchrzak, Eugene	Johnson, Audrey
02/27/2011	Davis, Robert	Concord, NH	Davis, George	Smith, Grace
03/09/2011	Lang Elizabeth	Concord, NH	Corser, Harry	Hale, Rubie
03/23/2011	Welch, John	Hopkinton, NH	Welch, John	Barker, Eva
03/25/2011	Langley, Jeremy	Concord, NH	Langley, James	Hammond, Lois
04/11/2011	Wescomb, Norman	Concord, NH	Wescomb, Roy	Emery-Bradeau, Rosanna
04/19/2011	Piazza, Michael	Concord, NH	Piazza, Frank	Ciresi, Agnes
04/21/2011	Zullo, Mary	Concord, NH	Boris, Anton	Winger, Katie
04/27/2011	Grieff, Delores	Hopkinton, NH	Ernst, Lloyd	Wangsness, Christine
05/13/2011	Fitts, Philip	Hopkinton, NH	Fitts Sr, Samuel	Begin, Emeila
05/16/2011	Williams, Sue	Hopkinton, NH	Drescher, Harold	Copson, Rose
05/23/2011	Hunnell, Freda	Concord, NH	Hankins, William	Helbert, Georgia
05/31/2011	Westhaver Jr, John	Concord, NH	Westhaver Sr, John	Johnson, Jean
06/07/2011	Carr, James	Hopkinton, NH	Carr, William	Waldron, Julia
06/23/2011	Greenwood, Carol	Concord, NH	Petrosek, Victor	Borowski, Mary
06/28/2011	Salathe, Robert	Concord, NH	Salathe, Frederick	Hertzog, Beryl
07/01/2011	Condo, Spurgeon	Concord, NH	Condo, Russell	Finkle, Marian
07/18/2011	Rosen, David	Concord, NH	Rosen, Harold	Rosenthal, Beatrice
09/20/2011	Davies, Andrew	Hopkinton, NH	Davies, William	Wiltraud, Adelheid
09/28/2011	Schurenstedt, Thelma	Concord, NH	Kraut, Frederick	Syfan, Clara
10/11/2011	Pinckney Sr, Lafayette	Concord, NH	Pinckney, Remington	Furness, Rena
12/05/2011	Sweatt, Dana	Hopkinton, NH	Sweatt, Jesse	Lord, Mabel
12/27/2011	George, Bruce	Concord, NH	George, Charles	Slack, Beulah
12/27/2011	Symonds, Elaine	Concord, NH	Doe Sr, Walter	Wasson, Evelyn

Resident Marriages

As received and recorded by the Town Clerk as of 12/31/2011

Date	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence
01/01/2011	Leclair, Keith R	Hopkinton, NH	Langwasser, Heidi J	Hopkinton, NH
01/15/2011	Groves, Arlan A	Hopkinton, NH	Goudreau, Eleanor M	Nashua, NH
01/29/2011	Chamberlin, Corey J	Hopkinton, NH	Rebe, Jessica S	Bow, NH
02/06/2011	Case, Bryan A	Hopkinton, NH	Foss, Sherry L	Hopkinton, NH
03/05/2011	Peterson, Travis J	Hopkinton, NH	Cayer, Samantha L	Hopkinton, NH
06/05/2011	Nichols, Nathan S	Hopkinton, NH	Lucas, Emily P	Hopkinton, NH
07/16/2011	Dustin, Asa D	Hopkinton, NH	Mattson, Sarah E	Hopkinton, NH
07/16/2011	Nichols, Max F	Norwood, MA	Boutwell, Jenny M	Hopkinton, NH
07/23/2011	Vermokowitz, David R	Hopkinton, NH	Marston, Carrie K	Hopkinton, NH
08/12/2011	Rivard, Daniel P	Hopkinton, NH	Nall, Sharon L	Hopkinton, NH
08/20/2011	Meshinsky II, Nathan D	Hopkinton, NH	Paine, Abigail M	Hopkinton, NH
09/18/2011	Menard, Joshua E	Hopkinton, NH	Deoleo, Rocio	Hopkinton, NH
10/08/2011	Mills, Shawn A	Hopkinton, NH	Maggioncalda, Anne P	Hopkinton, NH
10/09/2011	Sullivan, Rory N	Hopkinton, NH	Tristaino, Kristina M	Hopkinton, NH
11/11/2011	Bouffard, Daniel W	Hopkinton, NH	Kazenas, Dalia	Hopkinton, NH
11/11/2011	Muzzey, Cody W	Hopkinton, NH	Salo, Sherry L	Hopkinton, NH
12/15/2011	Mumford, Douglas J	Hopkinton, NH	Meredith, Karen M	Hopkinton, NH
12/22/2011	Walton, Patricia L	Hopkinton, NH	Burroughs, William H	Warner, NH
12/31/2011	Bell, Gary R	Hopkinton, NH	Dalti, Linda M	Hopkinton, NH

Contoocook Village Precinct

Report of the Contoocook Village Precinct Commissioners

The Contoocook Village Precinct continues to operate in a financially constrained environment while looking to the future. The summer has traditionally been a stress period on our water plant and even though the summer was exceptionally wet, there were periods of high water usage. After the exceptionally dry summer of 2010, the commissioners began to look at options to increase the efficiency and capacity of the existing system and replace the aging water treatment plant.

The Precinct's first order of business was to replace the outdated meters that everyone has in his or her residence, business or public building. We were also ordered by the State and the Environmental Protection Agency to install back-flow preventors on each meter to protect the system. The back-flow preventors do not allow any water that has passed by the meter to re-enter the mains. This is important if there is a sudden drop in pressure in the system so potentially contaminated water is not "sucked" back into the mains and delivered to another residence. The meters are "State of the Art" and lead free, and accurately record usage, time of usage and are radio signal enabled. This means our meter readers can collect data without leaving their vehicles reducing collection time. We can also better review usage patterns, detect leaks and institute more innovative rate structures to promote water conservation. The project is about 2/3 complete with the remaining meters to be replaced in 2012.

Our recent engineering studies reviewed the existing treatment plant and proposed some concepts to replace the existing equipment. Our consulting engineer has proposed either new micro-filter technology or traditional slow sand filters to clear our water of harmful contaminants. In either case, the price for this upgrade will be substantial. The commissioners thought it wise to review other options including; groundwater and increased storage capacity before proceeding with more detailed engineering designs to replace the existing surface water treatment plant. Those studies are underway and the results will be available in 2012.

The financial reality of these necessary upgrades is beginning to impact this and future budgets. In order to raise the necessary funds for engineering and eventually construction of the improvements, the Commissioners have raised the water rates to \$4.50 / 1000 gallons and have instituted a \$50 meter charge for each 6-month billing. The Commissioners have also proposed a modest \$0.05 tax rate increase resulting in a tax rate for the precinct of \$0.83 per thousand. Moving forward, the Commissioners will continue to monitor water usage and revenues, and adjust rates accordingly.

The Precinct also continues to operate many of the streetlights within the Contoocook Village. All the lights were converted to new energy efficient high-pressure sodium fixtures last summer. If there were any fixtures that are not working properly, please contact a Precinct Commissioner or our Superintendent and we can get them repaired.

The Precinct Commissioners wish to thank Steve Clough, Dick Strickford, Sue Strickford and Kathy Donahoe for their continued service this year. And finally, thank you to all our residents and water users for your cooperation and support. Please remember to treat our water as the precious resource that it is and to use it wisely.

Respectfully submitted,

Mark Hemmerlein, Chair
William D. Chapin
Tom Yestramski

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 21, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT: Contoocook County: Merrimack

In the Town(s) Of: Hopkinton

Mailing Address: PO Box 414

Contoocook, NH 03229

Phone #: _____ Fax #: _____ E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 2/15/2012

BUDGET COMMITTEE

Please sign in ink.

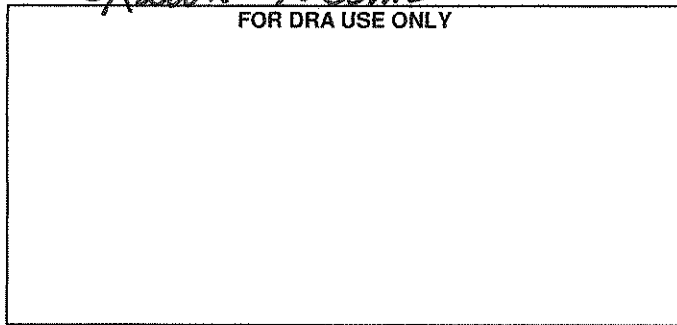
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

ACCT #	1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)		
GENERAL GOVERNMENT									
4130-4139				50,000.00	46,793.20	50,000.00		50,000.00	
4150-4151				8,000.00	7,006.71	7,300.00		7,300.00	
4153				1,000.00	0.00	800.00		800.00	
4155-4159				3,745.00	3,420.00	3,500.00		3,500.00	
4194									
4196				3,750.00	2,975.04	4,800.00		4,800.00	
4197				500.00	0.00	500.00		500.00	
4199				1,000.00	873.70	950.00		950.00	
PUBLIC SAFETY									
4210-4214									
4215-4219									
4220-4229									
4290-4298									
4299									
HIGHWAYS & STREETS									
4311									
4312									
4313									
4316				23,000.00	20,269.69	23,700.00		23,700.00	
4319									
SANITATION									
4321									
4323									
4324									
4325									
4326-4329									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		30,150.00	35,935.83	30,550.00		30,550.00	
4335-4339	Water Treatment, Conserv. & Other		36,400.00	38,336.32	66,900.00		66,900.00	
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		320,000.00	272,010.54	168,318.10		168,318.10	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL				477,545.00	427,621.03	357,318.10	357,318.10	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		129,309.25	240,000.00	240,000.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		3,410.05	2,000.00	2,000.00
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments		317.13	300.00	300.00
3503-3509	Other		200.00	500.00	500.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		246,738.36	168,318.10	168,318.10
3916	From Trust & Agency Funds		58,758.79	0.00	0.00
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		98,637.45	8,000.00	8,000.00
TOTAL ESTIMATED REVENUE & CREDITS			537,371.03	419,118.10	419,118.10

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	427,621.03	357,318.10	357,318.10
Special warrant articles Recommended (from page 4)	218,750.00	200,000.00	200,000.00
Individual warrant articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	646,371.03	557,318.10	557,318.10
Less: Amount of Estimated Revenues & Credits (from above)	537,371.03	419,118.10	419,118.10
Estimated Amount of Taxes to be Raised	109,000.00	138,200.00	138,200.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

\$55,731.81

Notes

Hopkinton Village Precinct

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

VILLAGE DISTRICT: Hopkinton Village Precinct County: Merrimack

In the Town Of: Hopkinton

Mailing Address: 206 Old Putney Hill Road, Hopkinton NH 03229
Phone #: 746 5119 Fax #: E-Mail: craig@concordha.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on February , 2012.

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Shanya M. O'Donnell

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	3	2,150	2,150	2,150		2,150	
4150-4151	Financial Administration	3	1,500	1,150	1,250		1,250	
4153	Legal Expense	3	2,500		2,500		2,500	
4155-4159	Personnel Administration							
4194	General Government Buildings	3	5,000		5,000		5,000	
4196	Insurance	3	1,000	1,475	1,500		1,500	
4197	Advertising & Regional Assoc.	3	500	460	400		400	
4199	Other General Government	3	3,000	1,790	1,670		1,670	
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting	3	9,000	8,736	9,000		9,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
Totals This Page			24,650	15,761	23,470		23,470	

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration	4	6,000	4,037	5,600		5,600	
4332	Water Services	4	44,880	27,669	44,600		44,600	
4335-4339	Water Treatment, Conserv. & Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	4	10,210	10,210	5,210		5,210	
4721	Interest-Long Term Bonds & Notes	4	1,910	1,910	3,500		3,500	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL					87,560	59,587	82,380	82,380

Totals This Page (Water Dept.) 63,000 43,826 58,910 58,910

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenues Prior Year 2011	Commissioners' Estimated Revenues 2012	Budget Committee's Est. Revenues 2012
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments	4	63,000	58,910	58,910
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	5		23,000	23,000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes	3	7,168	8,929	8,929
TOTAL ESTIMATED REVENUE & CREDITS			70,168	90,839	90,839

****BUDGET SUMMARY****

	PRIOR YEAR 2011	COMMISSIONERS'	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	87,650	82,380	82,380
Special warrant articles Recommended (from page 4)		23,000	23,000
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	87,650	105,380	105,380
Less: Amount of Estimated Revenues & Credits (from above)	70,168	90,839	90,839
Estimated Amount of Taxes to be Raised	17,482	14,541	14,541

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA
(See Supplemental Schedule With 10% Calculation)

\$7,367

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hopkinton Village Precinct

FISCAL YEAR 2012

Col. A

	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	105,380		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	5,210		
3. Interest: Long-Term Bonds & Notes	3,500		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	23,000		
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	31,710		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	73,670		
8. Line 7 times 10%	7,367		
9. Maximum allowable appropriations prior to vote (line1+8)	112,747	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)			
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended 23,000	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a			

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

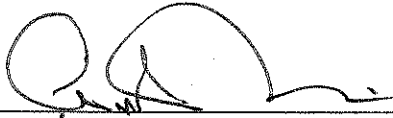
Attach a copy of this completed supplemental schedule to the back of the budget form.

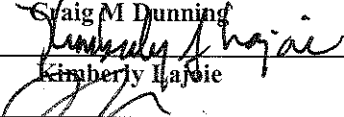
**WARRANT
HOPKINTON VILLAGE PRECINCT
2012 ANNUAL MEETING**

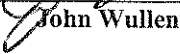
To the residents of Hopkinton Village Precinct, located in the town of Hopkinton, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Precinct affairs:
You are hereby notified to meet in the Town Hall located in Hopkinton Village on Thursday, March 15th 2012 at 7:30 in the evening to act upon the following subjects:

- Article 1: To elect the following officers:
Moderator for the ensuing year
Clerk for the ensuing year
Precinct Commissioner for three years
Member of the Water Board for three years
- Article 2: To hear reports of officers, boards and committees and take appropriate action with respect thereto.
- Article 3: To see if the Precinct will vote to raise and appropriate the sum of \$ 58,910 for the General expenses and debt service of the Water Dept, including:
- | | |
|---|-----------|
| Water Administration: | \$ 5,600 |
| Water Service: | \$ 44,600 |
| Principal payments on bonds and notes: | \$ 5,210 |
| Interest on Precinct debt incurred for waterworks purposes: | \$ 3,500 |
- \$ 58,910 of the appropriation is to be provided by the Water dept; no funds from the General Fund are included.
- Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$ 23,470 for the general expenses of the Precinct, to the funding of which \$ 8,929 of available fund balance and \$ 14,541 will be raised by Precinct taxes.
- Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$23,000 (gross Budget) for the use of the Precinct Water Dept. for upgrades to the system as Required by State mandate and to issue not more than \$23,000 of bonds or notes In accordance with the provisions of the Municipal Finance Act (RSA 33) and to Authorize the municipal officials to issue and negotiate such bonds or notes and To determine the rates of interest thereon.
- Article 6: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 16th day of February in the year of our Lord Two Thousand Twelve.



Craig M Dunning


Kimberly LaFolie


John Wullenweber
Precinct Commissioners