

Hopkinton, NH Annual Report 2014

PUBLIC NOTICE

Restoration of Involuntary Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were involuntarily merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent, or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntary Merged Lots](#).

TOWN REPORT ACKNOWLEDGEMENTS

Front Cover: Photo taken from the Hopkinton ladder truck at the “Art in the Sky” project. The project was the vision of Daniel Dancer, an artist who travels the country working with schools and organizations to create what he calls “giant living paintings made of people.” This was Dancer’s first project in the state.

Back Cover: Select Board Chair Jim O’Brien reading the Town Charter exactly 250 years after the charter was signed. Photo courtesy of Jill Crane

Individual reports are written by the Department Heads and the Committee and Board Chairs. The School District reports are prepared by school staff and elected officials. School Business Administrator Michelle Clark prepared the graphs for the school financial section and Town Administrator Neal Cass prepared the Town graphs. Production of the Town Report is coordinated by Administrative Assessing Assistant Robin Buchanan.

Thank you to all who helped create this report!

HOPKINTON ANNUAL REPORTS 2014

Town of Hopkinton



Hopkinton School District



Above All, Care

Incorporated: 1765

Population: 5,597 (EOP Estimate)

Websites: www.hopkinton-nh.gov

Land Area: 43.3 square miles

hopkintonschools.org

Dedication

To celebrate Hopkinton's 250th anniversary, this Town Report is dedicated to all of us who work together to make our town the community we cherish.



Boston Post Cane

On October 6, 2014, the Select Board presented the Boston Post Cane to Edith Carr, the eldest resident of the Town of Hopkinton. Mrs. Carr, who was 99 years old, was surrounded by family and friends at the presentation. Mrs. Carr is a long time resident of Contoocook. She remembers riding to school in a horse and buggy, and living at her father's farm in Contoocook, just down the road from where she lives now. Mrs. Carr shared other memories of the town at the presentation. She understands the history of the cane saying "I'll have to take care of it for the next person; think of where that cane has been, the history."



The 2008 Town Report gave the history of the cane as follows: In August 1909, Mr. Edwin A. Grozier, Publisher of the *Boston Post*, a newspaper, forwarded to the Board of Selectmen in 431 towns (no cities included) in New England a gold-headed ebony cane with the request that it be presented with compliments of the *Boston Post* to the oldest male citizen of the town, to be used by him as long as he lives (or moves out of town), and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it.

The canes were all made by J.F. Fradley and Co., a New York manufacturer, from ebony shipped in seven-foot lengths from the Congo in Africa. They were cut to cane lengths, seasoned for six months, turned on lathes to the right thickness, coated and polished. They had a 14-carat gold head two inches long, decorated by hand, and a ferruled tip. The head was engraved with the inscription, "*Presented by the Boston Post to the oldest citizen of (name of town). To be Transmitted*". The Board of Selectmen were to be the trustees of the cane and keep it always in the hands of the oldest citizen. Apparently no Connecticut towns are included and only two towns in Vermont are known to have canes.

In 1924, Mr. Gozier died, and the *Boston Post* was taken over by his son, Richard, who failed to continue his father's success and eventually died in a mental hospital. At one time the *Boston Post* was considered the nation's leading standard-sized newspaper in circulation. Competition from other newspapers, radio and television contributed to the Post's decline and it went out of business in 1957.

The custom of the Boston Post Cane took hold in those towns lucky enough to have canes. As years went by some of the canes were lost, stolen, taken out of town, not returned to the Selectmen or destroyed by accident.

In 1930, after considerable controversy, eligibility for the cane was opened to women as well. Congratulations to Mrs. Edith Carr who will turn 100 on April 27.

In Memoriam

Rosemary Dougal

July 21, 1923 to January 20, 2015
Hopkinton Library Volunteer

Rosalind P. (Putney) Hanson

April 4, 1914 to July 28, 2014
Boston Post Cane Holder
Wrote books on the history of Hopkinton

Mary Ellen "Mimi" (Merk) Harper

April 7, 1931 to June 14, 2014
Created "Project Graduation"

Mary Ann Lewis

November 6, 1916 to May 4, 2014
Represented Hopkinton for 6 terms in the NH House
Election Greeter for many years

Marjorie (Hill) Noon

November 15, 1921 to October 29, 2014
Painted mural of Hopkinton Village in the Library History Room

Richard William (Dick) Pratt

July 13, 1943 to May 3, 2014
Fire Department Member

Arpiar G. Saunders Jr.

October 13, 1942 to November 18, 2014
Served 12 years on the Hopkinton School Board

Barbara L. (Chase) Shampney

February 19, 1932 to July 18, 2014
Custodian for the Town

Irene James Shepard

May 14, 1922 to April 13, 2014
Represented Hopkinton for 5 terms in the NH House

Robert M. York

October 9, 1928 to December 16, 2014
Firefighter/EMT for Hopkinton Fire Department
Board of Selectmen 1980-1986

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Notes

Helpful Hopkinton Information



How to Contact Town Officials

Main Phone: (603) 746-3170 - Website: www.hopkinton-nh.gov

Facebook: <https://www.facebook.com/#!/HopkintonNH>

Town Hall

330 Main Street, Hopkinton, NH 03229

Phone: (603) 746-3170

Fax: (603) 746-2952

Hours: M-R 8:00 to 5:30, Friday 8:00 to noon

Administration/Assessing/Select Board/Health

Neal Cass, Town Administrator/Health Officer

townadmin@hopkinton-nh.gov

Robin Buchanan, Admin. Assessing Assistant

selectmen@hopkinton-nh.gov

Finance

Deb Gallant, Director

finance@hopkinton-nh.gov

Human Services

Marilyn Ceriello Bresaw, Coordinator

humanservices@hopkinton-nh.gov

Planning/Zoning

Karen Robertson, Director

planzone@hopkinton-nh.gov

Fire and Ambulance

Doug Mumford, Fire Chief

9 Pine Street, Contoocook, NH 03229

Emergencies: 911

Non-Emergency: (603) 746-3181

Fax: (603) 746-5134

Email: firechief@hopkinton-nh.gov

Library

Donna Dunlop, Director

61 Houston Drive, Contoocook, NH 03229

Phone: (603) 746-3663

Fax: (603) 746-6799

Hours: T/W/R 10-8, F 10-5, Sat 10-3, Sun 1-5 (Sep.-May)

Email: info@hopkintontownlibrary.org

Web: www.hopkintontownlibrary.org

Police

Stephen Pecora, Chief of Police

1696 Hopkinton Road, Hopkinton, NH 03229

Emergencies: 911

Non-Emergency: (603) 746-5151

24 Hour: (603) 746-4141

Fax: (603) 746-4166

Email: policeadmin@tds.net

Public Works

John Thayer, Superintendent

250 Public Works Road, Contoocook, NH 03229

Phone: (603) 746-5118 Fax: (603) 746-2952

Email: highwaysup@hopkinton-nh.gov

Recreation Department

Jessica Bailey, Director

Paula Simpkins, Interim Director

Slusser Senior Center, 41 Houston Drive,
Contoocook, NH 03229

Phone: (603) 746-2915 Fax: (603) 746-2277

Email: recreation@hopkinton-nh.gov

Senior Center Phone: (603) 746-3800

Town Clerk/Tax Collector

Charles "Chuck" Gangel, Town Clerk/Tax Collector

Bates Building, 846 Main Street, Contoocook

Phone: (603) 746-3179

(603) 746-3180

Fax: (603) 746-4011

Hours: M-R 8:00 to 5:30, Friday 8:00 to noon

Email: ClerkCollector@hopkinton-nh.gov

Transfer Station

Jolene Cochrane, Supervisor

491 East Penacook Rd., Contoocook, NH 03229

Phone: (603) 746-3810

Fax: (603) 746-2952

Hours: M/W/Sat 8-5, F 1-5

Email: greentowns@tds.net

Wastewater Treatment Plant

Steve Clough, Asst. Supt. Waste

210 Public Works Rd., Contoocook, NH 03229

Phone: (603) 746-3389

Fax: (603) 746-2952

Email: waterworks@tds.net

Meeting Schedule

Listed here are the regular meeting times and places for the Boards, Committees and Commissions. All meetings are posted on the website (www.hopkinton-nh.gov) and at the Town Hall and the Bates Building. Please confirm specific meetings closer to the actual meeting day to assure that nothing has changed.

Board, Committee, Commission	Meeting Day	Meeting Time	Meeting Location
Budget Committee	2nd Wednesday Weekly during Budget Season	5:30 p.m.	Hopkinton Town Hall
Cemetery Trustees	1st Tuesday	9:00 a.m.	Hopkinton Town Hall
Conservation Commission	3rd Tuesday	7:30 p.m.	Harold Martin School
Economic Development Committee	2nd Tuesday	7:00 p.m.	Hopkinton Town Hall
Greener Hopkinton	3rd Thursday	7:00 p.m.	Slusser Senior Center
Hopkinton/Webster Refuse Disposal Committee	1st Thursday	7:00 p.m.	Alternating-Webster Town Hall & Slusser Senior Center
Human Services Advisory Committee	1st Tuesday	3:30 p.m.	Hopkinton Town Hall
Joint Loss Management (Safety) Committee	Quarterly on 3rd Thursday	9:00 a.m.	Rotating location
Library Trustees	3rd Tuesday	7:00 p.m.	Library History Room
Open Space Committee	2nd Wednesday	7:15 p.m.	Hopkinton Town Hall
Planning Board	2nd Tuesday	7:00 p.m.	Hopkinton Town Hall
Recreation Committee	Last Tuesday	6:30 p.m.	Slusser Senior Center
Recycling Committee	3rd Wednesday	6:30 p.m.	Library History Room
Road Committee	Last Tuesday	7:00 p.m.	Highway Garage
Select Board	Every other Monday	5:30 p.m.	Hopkinton Town Hall
Senior Recreation Council	3rd Monday	1:30 p.m.	Slusser Senior Center
Zoning Board of Adjustment	1st Tuesday	6:30 p.m.	Hopkinton Town Hall

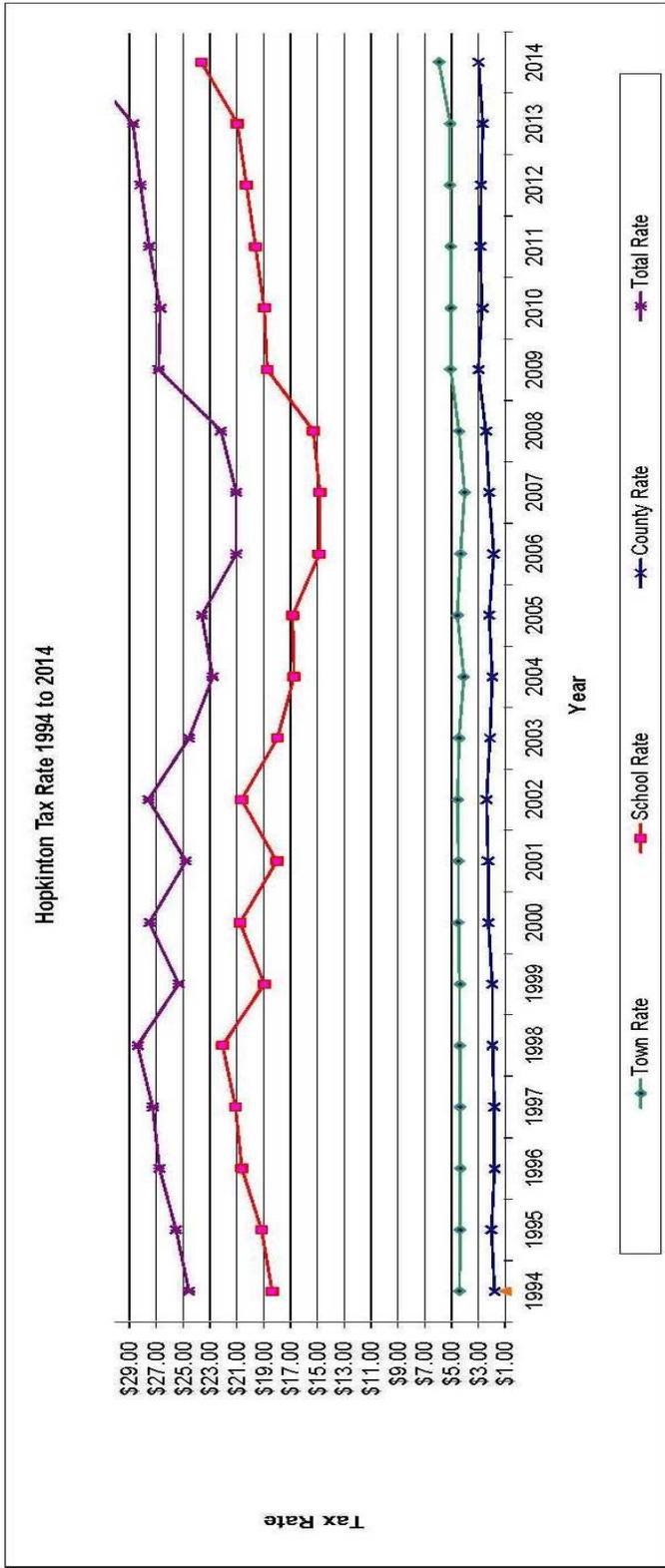
Locations:

- Harold Martin School - 271 Main Street, Hopkinton
- Highway Garage - 250 Public Works Road (off Maple Street), Contoocook
- Hopkinton Town Hall - 330 Main Street, Hopkinton
- Library - 61 Houston Drive, Contoocook
- Slusser Senior Center - 41 Houston Drive, Contoocook
- Webster Town Hall - 945 Battle Street, Webster

Tax Rate History

Breakdown of Tax Rate												
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Town	4.19	4.57	4.33	4.04	4.45	5.08	5.05	5.06	5.10	5.10	5.94	
Total School	16.74	16.85	14.86	14.81	15.30	18.75	18.95	19.60	20.29	20.97	23.63	
County	2.00	2.19	1.86	2.20	2.44	3.00	2.72	2.88	2.80	2.67	2.99	
Total Rate	22.93	23.61	21.05	21.05	22.19	26.83	26.72	27.54	28.19	28.74	32.56	
Hopkinton Village Precinct (HVP)												
Breakdown	0.36	0.30	0.29	0.32	0.30	0.34	0.34	0.44	0.37	0.48	0.41	
Total Rate	23.29	23.91	21.34	21.37	22.49	27.17	27.06	27.98	28.56	29.22	32.97	
(Total HVP Rate is total of Town, School, County, and HVP)												
Contoocook Village Precinct (CVP)												
Breakdown	1.22	1.48	1.19	1.17	1.15	1.09	0.77	0.77	1.17	1.22	1.37	
Total Rate	24.15	25.09	22.24	22.22	23.34	27.92	27.49	28.31	29.36	29.96	33.93	
(Total CVP Rate is total of Town, School, County, and CVP)												
Equalization Ratio - (assessment percentage based on fair market value using recent sales)												
	96.90%	88.60%	100.00%	101.20%	100.00%	96.3%	95.3%	100.0%	107.8%	107.4%	97.8%	

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Town Rate	\$ 4.41	\$ 4.35	\$ 4.35	\$ 4.35	\$ 4.39	\$ 4.39	\$ 4.49	\$ 4.49	\$ 4.54	\$ 4.44	\$ 4.09	\$ 4.57	\$ 4.33	\$ 4.04	\$ 4.45	\$ 5.08	\$ 5.05	\$ 5.06	\$ 5.10	\$ 5.10	\$ 5.94
School Rate	\$ 18.36	\$ 19.16	\$ 20.63	\$ 21.10	\$ 22.06	\$ 18.96	\$ 20.77	\$ 18.02	\$ 20.65	\$ 17.98	\$ 16.74	\$ 16.85	\$ 14.86	\$ 14.81	\$ 15.30	\$ 18.75	\$ 18.95	\$ 19.60	\$ 20.29	\$ 20.97	\$ 23.63
County Rate	\$ 1.80	\$ 2.03	\$ 1.80	\$ 1.82	\$ 1.95	1.98	2.26	\$ 2.28	\$ 2.40	\$ 2.14	\$ 1.96	\$ 2.19	\$ 1.86	\$ 2.20	\$ 2.44	\$ 3.00	\$ 2.72	\$ 2.88	\$ 2.80	\$ 2.67	\$ 2.99
Total Rate	\$ 24.57	\$ 25.54	\$ 26.78	\$ 27.27	\$ 28.40	\$ 25.33	\$ 27.52	\$ 24.79	\$ 27.59	\$ 24.56	\$ 22.79	\$ 23.61	\$ 21.05	\$ 21.05	\$ 22.19	\$ 26.83	\$ 26.72	\$ 27.54	\$ 28.19	\$ 28.74	\$ 32.56



2014 Tax Rate Comparison

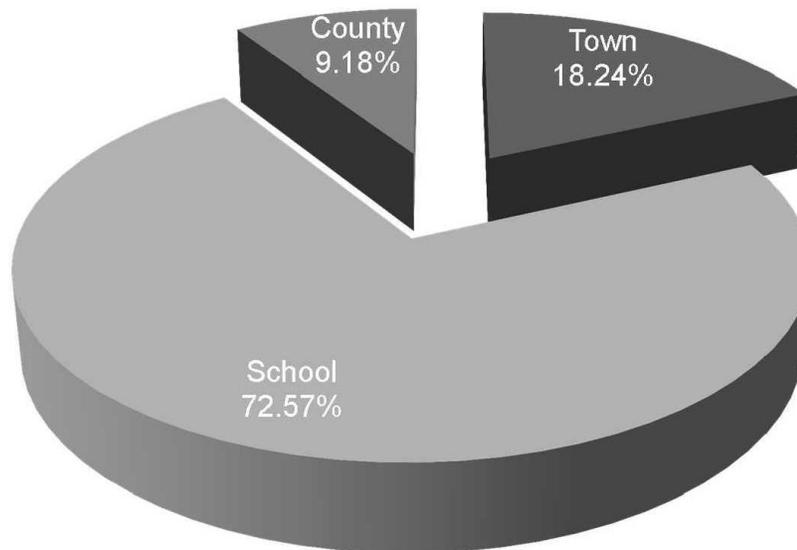
TOWN OF HOPKINTON

	2013 Tax Rate	2014 Tax Rate	\$ Change	% Change
Town	5.10	5.94	0.84	16.47%
School	20.97	23.63	2.66	12.68%
County	2.67	2.99	0.32	11.99%
TOTALS	28.74	32.56	3.82	13.29%

VILLAGE PRECINCTS

	2013 Tax Rate	2014 Tax Rate	\$ Change	% Change
Contoocook	1.22	1.37	0.15	12.30%
Hopkinton	0.48	0.41	(0.07)	-14.05%

Town, School, & County Tax Rate for 2014 - \$32.56



2014 Gross Appropriation Comparison

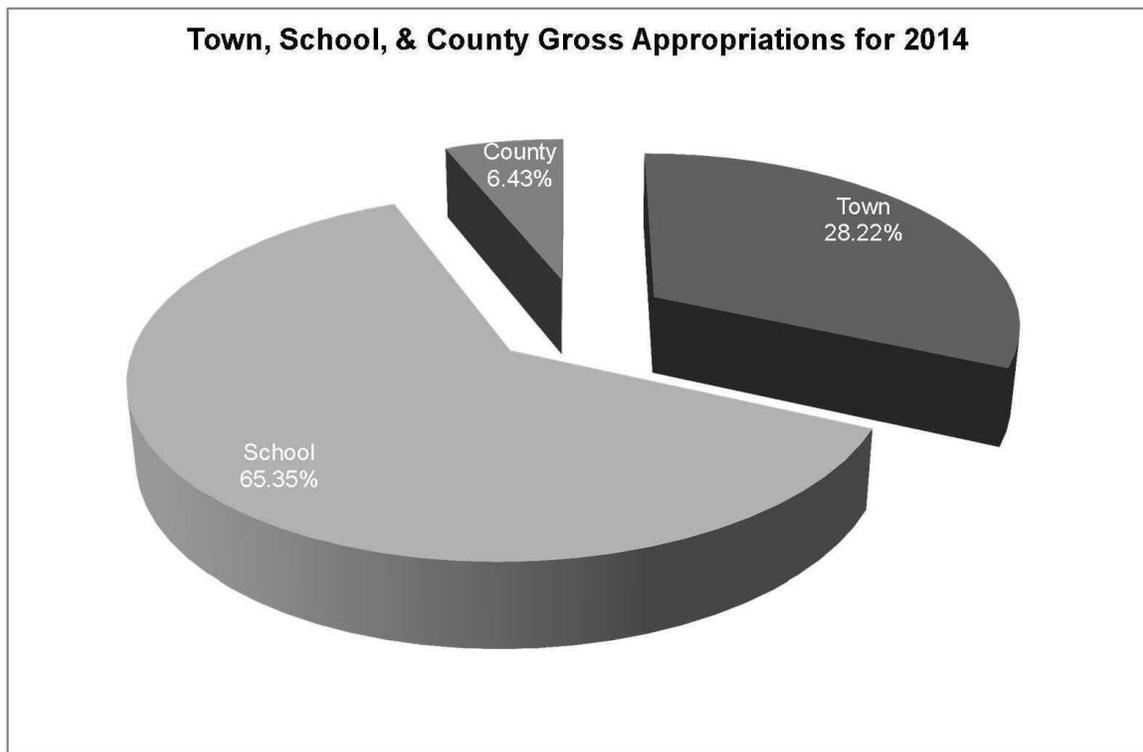
TOWN OF HOPKINTON

	2013 Gross Appropriation	2014 Gross Appropriation	\$ Change	% Change
Town	7,698,339	9,463,148	1,764,809	22.92%
School	17,828,494	18,564,769	736,275	4.13%
County	<u>1,753,942</u>	<u>1,826,679</u>	<u>72,737</u>	<u>4.15%</u>
TOTALS	27,280,775	29,854,596	2,573,821	9.43%

NOTE: 2013 Town appropriation includes \$1,300,000 for Highway Garage.
 2014 Town appropriation included \$ 2,995,000 for Fire Station

VILLAGE PRECINCTS

	2013 Gross Appropriation	2014 Gross Appropriation	\$ Change	% Change
Contoocook	395,950	400,600	4,650	1.17%
Hopkinton	94,780	94,742	(38)	-0.04%



NH Employment Security – Hopkinton Information

Community Profiles

Hopkinton, NH



Community Contact **Town of Hopkinton**
Neal A. Cass, Town Administrator
330 Main Street
Hopkinton, NH 03229

Telephone **(603) 746-3170**
 Fax **(603) 746-2952**
 E-mail **selectmen@hopkinton-nh.gov**
 Web Site **www.hopkinton-nh.gov**

Municipal Office Hours **Monday through Thursday, 8 am - 5:30 pm, Friday, 8 am - 12 noon; Town Clerk, Tax Collector: Monday through Friday, 8 am - 4:30 pm**

County **Merrimack**
 Labor Market Area **Concord NH Micro-NECTA**
 Tourism Region **Merrimack Valley**
 Planning Commission **Central NH Regional**
 Regional **Capital Regional Development Council**
 Development
 Election Districts
 US Congress **District District 2**
 Executive Council **District District 2**
 State Senate **District District 15**
 State **Merrimack County District 10**
 Representative

Incorporated: 1765

Origin: This area was first granted by the Massachusetts government in 1735 as New Hampshire Number 5, one in a line of settlements between the Merrimack and Connecticut Rivers. The settlers, who were from Hopkinton, Massachusetts, renamed the town New Hopkinton. The town was incorporated as Hopkinton by the New Hampshire governor and council in 1765. Setting the pattern for future towns, settlers were required to build homes, fence in their acreage, plant it with English grass, and provide a home for a minister, all within seven years. Contoocook village, a substantial portion of the town, was named for a tribe of Penacook Indians who once lived there, as was the Contoocook River which flows through the town.

Villages and Place Names: Contoocook, Hatfield Corner, Tyler, West Hopkinton, Barton's Corner, Drew Lake, Blackwater District, Gould Hill District

Population, Year of the First Census Taken: 1,715 residents in 1790

Population Trends: Population change for Hopkinton totaled 3,370 over 53 years, from 2,225 in 1960 to 5,595 in 2013. The largest decennial percent change was a 35 percent increase between 1960 and 1970, also, 28 and 25 percent increases, respectively over the next two decades. The 2013 Census estimate for Hopkinton was 5,595 residents, which ranked 59th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 129.3 persons per square mile of land area. Hopkinton contains 43.3 square miles of land area and 1.8 square miles of inland water area.

MUNICIPAL SERVICES		DEMOGRAPHICS <i>(US Census Bureau)</i>		
Type of Government	Selectmen	Total Population	Community	County
Budget: Municipal Appropriations, 2014-2015	\$9,463,148	2013	5,597	146,761
Budget: School Appropriations, 2013-2014	\$13,709,836	2010	5,589	146,445
Zoning Ordinance Master Plan	1964/12	2000	5,412	136,716
Capitol Improvement Plan	2002	1990	4,816	120,618
Industrial Plans	Yes	1980	3,861	98,302
Reviewed By Boards and Commissions	Planning Board	1970	3,007	80,925
Elected:	Selectmen; Library; Cemetery; School; Budget	Demographics, American Community Survey (ACS) 2008-2012		
Appointed:	Planning; Conservation; Zoning; Recycling; Recreation; Economic Development	Population by Gender		
Public Library	Hopkinton Town	Male:	2,981	Female: 2,627
EMERGENCY SERVICES		Population by Age Group		
Police Department	Full-time	Under age 5		265
Fire Department	Full-time	Age 5 to 19		1,121
Emergency Medical Service	Full-time	Age 20 to 34		628
Nearest Hospital(s)	Distance Staffed Beds	Age 35 to 54		1,723
Concord Hospital, Concord	6 miles 237	Age 55 to 64		886
		Age 65 and over		985
UTILITIES		Median Age		45.1 years
Electric Supplier	PSNH; Concord Electric	Educational Attainment, population 25 years and over		
Natural Gas Supplier	None	High school graduate or higher		95.9%
Water Supplier	Contoocook/Hopkinton Village Precinct	Bachelor's degree or higher		55.7%
Sanitation	Municipal	ANNUAL INCOME, 2012 <i>(ACS 2008-2012)</i>		
Municipal Wastewater Treatment Plant	Yes	<i>(Inflation Adjusted Dollars)</i>		
Solid Waste Disposal		Per capita income		\$40,580
		Median family income		\$88,796
		Median household income		\$84,911
		Median Earnings, full-time, year-round workers		
		Male		\$53,806
		Female		\$45,656
		Individuals below the poverty level		4.2%
		LABOR FORCE <i>(NHES - ELM)</i>		
		Annual Average	2003	2013
		Civilian Labor Force	2,927	2,942

Curbside Trash Pickup	Private
Pay-As-You-Throw Program	Yes
Recycling Program	Voluntary
Telephone Company	Fairpoint; TDS Telecom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

Employed	2,837	2,820
Unemployed	90	122
Unemployment Rate	3.1%	4.1%

PROPERTY TAXES *(NH Dept. of Revenue Administration)*

2013 Total Tax Rate (per \$1,000 of value)	\$28.74
2013 Equalization Ratio	107.4
2013 Full Value Tax Rate (per \$1,000 of value)	\$30.74
2013 Percent of Local Assessed Value by Property Type	
Residential Land and Buildings	88.7%
Commercial Land and Buildings	7.4%
Public Utilities, Current Use, and Other	3.8%

HOUSING *(ACS 2008-2012)*

Total Housing Units	2,431
Single-Family Units, Detached or Attached	2,176
Units in Multiple-Family Structures:	
Two to Four Units in Structure	135
Five or More Units in Structure	53
Mobile Homes and Other Housing Units	67

EMPLOYMENT & WAGES

(NHES - ELM)

Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment	271	312
Average Weekly Wage	\$612	\$907
Service Providing Industries		
Average Employment	1,252	1,029
Average Weekly Wage	\$663	\$750
Total Private Industry		
Average Employment	1,523	1,341
Average Weekly Wage	\$654	\$786
Government (Federal, State, and Local)		
Average Employment	298	298
Average Weekly Wage	\$614	\$862
Total, Private plus Government		
Average Employment	1,821	1,638
Average Weekly Wage	\$647	\$800

EDUCATION/CHILD CARE FACILITIES

(NH Dept. of Education)

Schools students attend:	Hopkinton operates grades K-12	SAU 66		
Career Technology Center(s):	Concord Regional Technology Center	Region: 11		
Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	2	1	1	1
Grade Levels	P K 1-6	8-Jul	12-Sep	8-Jun
Total Enrollment	479	127	299	14
2014 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 4	Total Capacity: 95		
Nearest Community/Technical College:	NHTI-Concord			
Nearest Colleges or Universities:	New England; Magdalen; UNH School of Law			

LARGEST BUSINESSES

PRODUCT/SERVICE

EMPLOYEES

ESTABLISHED

McLane's	NE distribution center	200
Yankee Book Peddler	Wholesale book distributor	220
Hopkinton School District	Education	160
Milton CAT	Heavy machine equipment	65
Camp Methodias	Childrens' camp	60

HMC Corporation

Sawmill machinery

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TRANSPORTATION *(Distance estimated from city/town hall)*

Road Access	US Routes	202
	State Routes	9, 103, 127
Nearest Interstate, Exit	I-89, Exits 4 - 6	
	Distance	Local access
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Concord Municipal		
Runway		6,005 ft. asphalt
Lighted?	Yes	Navigation Aids? Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional		
	Distance	28 miles
Number of Passenger Airlines Serving Airport		4
Driving distance to selected cities:		
Manchester, NH		22 miles
Portland, ME		114 miles
Boston, MA		72 miles
New York City, NY		277 miles
Montreal, Quebec		237 miles

COMMUTING TO WORK

(ACS 2008-2012)

Workers 16 years and over		
Drove alone, car/truck/van		84.2%
Carpooled, car/truck/van		4.8%
Public transportation		0%
Walked		0.5%
Other Means		0.5%
Worked at home		9.9%
Mean Travel Time to Work		25.9 minutes
Percent of Working Residents: <i>(ACS 2008-2012)</i>		
Working in community of residence		26.4%
Commuting to another NH community		67.9%
Commuting out-of-state		5.7%

RECREATION, ATTRACTIONS, AND EVENTS

- X**Municipal Parks
- YMCA/YWCA
- X**Boys Club/Girls Club
- X**Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- X**Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X**Museums
- Cinemas
- Performing Arts Facilities
- X**Tourists Attractions
- X**Youth Organizations (i.e., Scouts, 4-H)
- X**Youth Sports: Baseball
- X**Youth Sports: Soccer
- X**Youth Sports: Football
- X**Youth Sports: Basketball
- Youth Sports: Hockey
- X**Campgrounds
- X**Fishing/Hunting
- X**Boating/Marinas
- X**Snowmobile Trails
- Bicycle Trails
- X**Cross Country Skiing
- X**Beach or Waterfront Recreational Area
- X**Overnight or Day Camps

- Nearest Ski Area(s): **Pat's Peak**

- Other: **Covered Bridge; Hopkinton State Fair; Outdoor Ice Skating Rink; Elm Brook Park; Hawthorne Forest; John Brockway Nature Preserve; Farmer's Market; Myron Chase Wildlife Sanctuary; Stevens Trail; Beech Hill Farmstand & Ice Cream Barn; Contoocook River Forest; Spirit Skateboard Park; Kimball Pond Cabins; Hopkinton-Everett Lake; Gould Hill Orchard; Russells Organic Blueberry Farm; Smith Pond Bog**

Notes

Town Officials and Employees



Elected Town Officials

SELECT BOARD:

George A. Langwasser, Vice Chair	Term Expires 2015
Sara Persechino	Term Expires 2016
Ken Traum	Term Expires 2016
James O'Brien, Chair	Term Expires 2017
Sue B. Strickford	Term Expires 2017

BUDGET COMMITTEE:

David O'Keeffe	Term Expires 2015
Michael Vance	Term Expires 2015
Richard Horner	Term Expires 2016
Janet Krzyzaniak, Chair	Term Expires 2016
Richard Houston	Term Expires 2017
Stephen Lux, Jr.	Term Expires 2017
Ken Traum	For the Select Board
Thomas O'Donnell	For the Hopkinton Village Precinct
Donald Houston	For the Contoocook Village Precinct
David Luneau	For the School Board

CEMETERY TRUSTEES:

Donald Lane	Term Expires 2015
Christine Hamm	Term Expires 2016
Susan Lawless	Term Expires 2017

LIBRARY TRUSTEES:

Peter Gagnon	Term Expires 2015
Barry Needleman, Chair	Term Expires 2015
Nancy Skarmas	Term Expires 2016
Elaine Loft	Term Expires 2017
Emilie Burack	Term Expires 2017

MODERATOR:

Bruce Ellsworth	Term Expires 2016
Tim Britain, Assistant	Appointed by the Moderator

SUPERVISORS OF THE CHECKLIST:

Carol McCann	Term Expires 2016
Jean Lightfoot	Term Expires 2018
Virginia Haines	Term Expires 2020

TOWN CLERK/TAX COLLECTOR:

Charles Gangel	Term Expires 2016
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TREASURER:

Bonita Cressy	Term Expires 2017
Nancy Remick, Deputy	Appointed

TRUSTEES OF TRUST FUNDS:

Christine B. Hoyt	Term Expires 2015
Christine Barton	Term Expires 2016
James Lewis	Term Expires 2017

Appointed Town Officials**(Appointed by the Select Board unless otherwise noted)****CENTRAL NH REGIONAL PLANNING COMMISSION:**

Clarke Kidder	Term Expires 2017
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CHIEF OF POLICE: Stephen Pecora**CONSERVATION COMMISSION:**

Erick Leadbeater	Term Expires 2015
Jed Merrow, Treasurer	Term Expires 2015
Leland Wilder, Chair	Term Expires 2015
Ronald Klemarczyk	Term Expires 2016
Robert Knight	Term Expires 2016
Douglas Giles	Term Expires 2017
Cleve Kapala	Term Expires 2017

Alternates:

Robert LaPree	Term Expires 2015
Vacant	Term Expires 2016

ECONOMIC DEVELOPMENT COMMITTEE:

Byron Carr	Term Expires 2016
Richard Horner	Term Expires 2017
LeeAnne Vance	Term Expires 2017
Mark Beaudoin	Term Expires 2018
Meredith Astles	Term Expires 2018
Jim O'Brien	For the Select Board

EMERGENCY MANAGEMENT DIRECTOR: Stephen Pecora**FINANCE DIRECTOR:** Deborah Gallant**FIRE CHIEF:** Douglas Mumford**FOREST FIRE WARDEN (Recommended by Select Board-Appointed by State):** Sean Weldon

DEPUTY FOREST FIRE WARDENS (Recommended by Forest Fire Warden):

Christopher Boudette	Matthew Cox	Christopher Gow
Ryan Hughes	Kevin Culpon	Thatcher Plante
Sean Weldon	Douglas Mumford	Nate Martel
Jeff Yale	Steve Reale	

GREENER HOPKINTON COMMITTEE:

Chris Aslin	Barbara Fales	Brenda Lewis
Nancy Jackson-Reno	Mary Leadbeater	Bethann McCarthy, Chair
Sharon Rivard	Sara Persechino, For the Select Board	

HEALTH OFFICER: Neal Cass**HIGHWAY SUPERINTENDENT:** John Thayer**HOPKINTON-WEBSTER REFUSE COMMITTEE:****Hopkinton Representatives:**

Rich Houston	Term Expires 2015
Arthur Cunningham	Term Expires 2016
Frank Davis	Term Expires 2017

Webster Representatives:

Sally Embley	Term Expires 2015
Ellen Kontinos-Cilley	Term Expires 2016
Mike Greenwood	Term Expires 2017
Harold Janeway, Alternate	Term Expires 2015

HUMAN SERVICES ADVISORY COMMITTEE:

Jim Hersey	Term Expires 2015
Betsy Wilder	Term Expires 2015
Allita Paine	Term Expires 2016
Sue Strickford	Term Expires 2016
Judith Delisle	Term Expires 2017
Luciele Gaskill	Term Expires 2017

HUMAN SERVICES COORDINATOR: Marilyn Ceriello-Bresaw**LIBRARY DIRECTOR:** Donna Dunlop**OPEN SPACE COMMITTEE:**

Ester Crowell	Term Expires 2015
Lucia Kittredge	Term Expires 2015
Dijit Taylor, Chair	Term Expires 2016
Ronald Klemarczyk	Term Expires 2017
Robert LaPree	Term Expires 2017
Sara Persechino	For the Select Board

PLANNING BOARD:

Jane Bradstreet	Term Expires 2015
Bruce Ellsworth, Chair	Term Expires 2015
Cettie Connolly	Term Expires 2015
Timothy Britain, Vice Chair	Term Expires 2016
Michael Wilkey	Term Expires 2016
Celeste Hemingson	Term Expires 2017
George Langwasser	For the Select Board

Alternates:

Richard Steele	Term Expires 2015
James Fredyma	Term Expires 2016
Clarke Kidder	Term Expires 2017

PLANNING DIRECTOR: Karen Robertson**RECREATION COMMITTEE:**

Vacant	Term Expires 2015
Jim Lewis	Term Expires 2015
Vernon Miller	Term Expires 2015
Vacant	Term Expires 2016
Ed Kerr, Chair	Term Expires 2016
Jim Martin	Term Expires 2016
Vacant	Term Expires 2017
Mark Newton	Term Expires 2017
Jane Wilson	Term Expires 2017
Cait MacDonald	High School Representative
James O'Brien	For the Select Board

RECREATION DIRECTOR: Jessica Bailey Paula Simpkins, Interim**RECYCLING COMMITTEE:**

Virginia Haines	Term Expires 2015
Mary Leadbeater	Term Expires 2015
Rosalie Smith	Term Expires 2016
Ann Yonkers	Term Expires 2016
Jean Weld	Term Expires 2017
Sara Persechino	For the Select Board
Sally Embley	Webster Representative

ROAD COMMITTEE:

Lester Cressy	Term Expires 2015
Michael Coen	Term Expires 2016
Kent Symonds	Term Expires 2016
John Chandler	Term Expires 2017
Dave White	Term Expires 2017
Ken Traum	For the Select Board
John Thayer, Highway Superintendent (ex-officio)	

SENIOR RECREATION COUNCIL:

Janet Krzyzaniak	Term Expires 2015
Joanne Woodward, Chair	Term Expires 2015
Marilyn Ceriello-Bresaw	Term Expires 2016
Gloria Symonds	Term Expires 2016
June Garvin	Term Expires 2017
Elaine Lambert	Term Expires 2017
Jon Hunt	Term Expires 2017

SEWER COMMITTEE:

Lloyd Holmes	Term Expires 2015
Richard Strickford	Term Expires 2016
Richard Drescher	Term Expires 2017
Stuart Nelson	Term Expires 2017
George Langwasser	For the Select Board
Steve Clough, Asst. Superintendent (ex-officio)	

SURVEYORS OF WOOD AND TIMBER: Ronald Klemarczyk

TOWN ADMINISTRATOR: Neal Cass

REGIONAL PLANNING TRANSPORTATION ADVISORY COMMISSION (TAC):

John Thayer	Term Expires 2017
Neal Cass	Alternate

ZONING BOARD OF ADJUSTMENT:

Janet Krzyzaniak, Chair	Term Expires 2015
Greg Mcleod	Term Expires 2015
Dan Rinden	Term Expires 2016
Toni Gray	Term Expires 2017
Charles Koontz	Term Expires 2017

Alternates:

Vacant	Term Expires 2015
Jessica Scheinman	Term Expires 2016
David Brock	Term Expires 2017

HOPKINTON 250TH ANNIVERSARY CELEBRATION COMMITTEE

Louise Carr, Chair	Roxanne Benzel	Donald K. Lane
Steve Lux Jr.	Mark Newton	Ricardo Rodriguez
Ann Wayland	Sara Persechino, For the Select Board	

KIMBALL LAKE PROPERTY STUDY COMMITTEE

Louise Carr	Ed Kerr	Chris Lawless, Chair
Heather Mitchell	Glenn Smart	Lee Wilder
Jessica Bailey, Recreation Director (ex-officio)		

SOLID WASTE DISPOSAL STUDY COMMITTEE

Art Cunningham, Chair	Mike Byrne	Tom Congoran
Denis Goddard	Richard Horner	Geoff Mirantz
Scott Zipke		

Town Employees**(FT- Full-time, PT-Part-time, PTS-Part-time Seasonal)****ADMINISTRATION**

Town Administrator (FT)	Neal Cass
Finance Director (FT)	Deborah Gallant
Planning Director (FT)	Karen Robertson
Admin. Assessing Asst.(FT)	Robin Buchanan
Asst. Town Clerk/Collector (FT)	Carol Harless
Asst. Town Clerk Collector (PT)	Kathryn Keith
Finance Clerk (PT)	Bonnie Cressy
Code Enforcement Officer (PT)	John Pianka
Sexton (PTS)	Norman Miner

PUBLIC SAFETY – POLICE DEPARTMENT

Police Chief (FT)	Stephen Pecora
Sergeant (FT)	William Simpson
Corporal (FT)	Robert Arseneault(Retired 3/31/14), Thomas J. Hennessey
Patrol Officer (FT)	Richard Montgomery, Brian O'Connor, James Huard, Michael Lobsinger
Patrol Officer (PT)	Phillip Hill
Administrative Asst. (PT)	Melissa Courser
Animal Control Officer (PT)	Nathaniel Martel

PUBLIC SAFETY – FIRE DEPARTMENT & AMBULANCE

Fire Chief (FT)	Douglas Mumford
Deputy Chief (PT)	Jeffrey Yale
LT/Firefighter/Paramedic (FT)	Kevin Culpon, Ryan Hughes
Capt./Firefighter/Paramedic (FT)	Nathaniel Martel
Firefighter/EMT-I (FT)	Matthew Cox, Christopher Gow, Thatcher Plante

HIGHWAYS AND BUILDINGS & GROUNDS

Highway Superintendent(FT)	John Thayer
Asst. Supt.-Highways (FT)	Robert McCabe
Asst. Supt.-Bldg&Grnds. (FT)	Greg Roberts
Mechanic (FT)	Kent Barton
Highway Equip. Operator II (FT)	Daniel Blanchette, Brian Cayer, Michael Henley
Highway Equip. Operator I (FT)	Adam Pearson
B&G Equip. Operator I (FT)	Thomas John Geer, Garrett Hoyt

Custodian (PT)	Kim Drew
B&G Equip. Operator I (PTS)	David Story
Highway Equip. Operator I (PTS)	John Poole

SANITATION - WASTEWATER/MSW/TRANSFER STATION

Environmental Supt.(FT)	Stephen Clough
MSW Facility Supervisor (FT)	Jolene Cochrane
MSW Facility Operator (FT)	Christina Crawford
MSW Facility Attendent (PT)	Joseph Crawford, Robert Davis, Tammy Junkins, Katherine Alcott

HEALTH/WELFARE

Human Services Coordinator (FT)	Marilyn Ceriello-Bresaw
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CULTURE AND RECREATION – RECREATION DEPARTMENT

Recreation Director (FT)	Jessica Bailey
Interim Recreation Director (PT)	Paula Simpkins
Recreation Clerk (PT)	Sara Darby
Kimball Pond Staff (PTS)	Emma Donahue, Aiden O'Brien, Sara Nadeau, Robert Jenkins, Madison Bergethon, Kendall Bergethon, Shannon Nadeau, Alexandra Crocker, Bryanna Thibeault
Summer Camp Staff (PTS)	Cameron Givens, Callie Chase, Rose Reinacher, Catherine MacDonald, Robert Parker, Christopher Barnard, Elizabeth Hancock, Peter Sawitsky

CULTURE AND RECREATION – LIBRARY

Library Director (FT)	Donna Dunlop
Reference Librarian (FT)	Karen Dixon
Children's Librarian (PT)	Leigh Maynard
Reference Librarian (PT)	Elissa Barr, Charlotte DeBell, Emily Welsh (resigned June, 2014)
Circulation (PT)	Barbara Diaz, Laura MacKenzie, Nancy Raymond

Minutes of the 2014 Annual Town Meeting



MINUTES OF THE ANNUAL TOWN MEETING MARCH 15, 2014

Moderator Gary Richardson called the 249th Annual Meeting of the Town of Hopkinton to order on March 15, 2014 at 9:10 a.m. in the Hopkinton Middle/High School Gymnasium. Police Chief Steve Pecora led the Pledge of Allegiance and Kathy Donohoe sang The Star Spangled Banner. The Moderator introduced the members of the Select Board: Jim O'Brien (Chair), George Langwasser (Vice Chair), Sue B. Strickford, Sara Persechino and Ken Traum. Other town officials introduced were Neal Cass, Town Administrator and Deborah Gallant, Finance Director. Chris Boldt of Donahue, Tucker and Ciandella PLLC was introduced as the town's legal counsel. The Moderator then introduced Assistant Moderator Bruce Ellsworth and Chuck Gangel, Town Clerk/Tax Collector.

Select Board Member Sara Persechino introduced the concept of the upcoming Hopkinton Sestercentennial (250th anniversary) celebration to take place in 2015.

Former State Representative Christine Hamm acknowledged the many years of public service given to our town and state by Former State Representative Derek Owen. She presented a certificate of appreciation from the Hopkinton Select Board honoring Mr. Owen's service beginning in 1982 on the Hopkinton Conservation Commission leading the way dealing with environmental issues.

State Senator Sylvia Larsen then spoke of the twenty-eight years of service State Representative Gary Richardson has given as Hopkinton Town Moderator. She read a New Hampshire State Senate Resolution congratulating Mr. Richardson for his dedication. Select Board Chair Jim O'Brien then presented Mr. Richardson with an engraved gavel from the town.

Moderator Richardson introduced the Supervisors of the Checklist: Virginia Haines, Carol McCann and Jean Lightfoot. He also recognized the high school custodial staff for their support, Steve Lux for providing and operating the sound system and the Fire Department Explorers for helping with the set-up for the meeting.

The Moderator then reviewed the procedural rules of the meeting, indicating that the typical vote is by voice vote, but that a yes/no ballot may be requested, if signed by at least five people present at the time of request.

Moderator Richardson then announced the results of the March 11, 2014 official ballot portion of Town Meeting:

Article 1: – Election of Officers – All were elected without opposition.

Select Board Members–Two for 3 Year Term: Jim O'Brien – 323, Sue B. Strickford – 353

Moderator – One for 2 Year Term: Bruce B. Ellsworth - 375

Supervisor of the Checklist – One for 6 Year Term: Virginia Haines – 367

Treasurer – One for 3 Year Term: Bonita A. Cressy – 363

Budget Committee Member–One for 1 Year to fill unexpired term: Michael Vance – 309

Budget Committee Members—2 for 3 Year Term: Richard Houston—337, Stephen Lux, Jr.—299

Library Trustees – Two for 3 Year Term: Emilie C. Burack – 334, Elaine Loft – 346

Cemetery Trustee – One for 3 Year Term: Susan Lawless – 351

Trustee of Trust Funds – One for 3 Year Term: Jim Lewis – 33 (Write-in Candidate)

Article 2: - Zoning Amendment – adopted.

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend Section III, 3.10 Personal Wireless Service Facilities so that it is consistent with the revisions to NH RSA 12-K, which exempt collocation on or modifications to an existing structure from review by the Planning Board, unless the collocation or modifications cause a “substantial change” to the structure. A determination of the extent of change is to be made through a process involving the issuance of a building permit. **Yes - 283 No - 41**

Article 3: The Moderator recognized Select Board Chair O'Brien who moved the following: **“that the Town raise and appropriate the sum of \$ 2,995,041 (gross budget) for the planning, design, construction and equipping of a renovation to the Contoocook Fire Station and to authorize the issuance of not more than \$2,995,041 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33), as amended; to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Select Board to take any other action or to pass any other vote relative thereto.”**

Select Board Vice Chair Langwasser seconded the motion. It was noted that a 2/3 vote is required on this article.

The Moderator opened the floor for discussion and amendment of the motion. Mr. O'Brien presented a PowerPoint presentation outlining the inadequacies of the current station as being the reason that the Select Board has brought this article forward for town vote. Warrant Articles passed at the past two Town Meetings appropriating funds to research the feasibility and develop conceptual plans for upgrading our fire station. The report of the 2010 Fire Station Study Committee pointed out the inadequacies of the current station and resulted in the recent planning process. Among the changes since construction of the current station in 1974, are the number of personnel, size of equipment, rules and regulations and onsite medical care for residents. The population, number of fire calls, and number of EMS calls have greatly increased. Neighboring towns also benefit from our department, and those services bring in revenue to our town.

Mr. O'Brien noted that the Select Board is recommending the modernization of the existing facility as opposed to building a new facility for safety and convenience. Locating a new station on Public Works Road off of Maple St. would require fire vehicles to often go through Fountain Square, which is a safety concern. The cost of building a new facility, rather than modernization,

would be higher. Fire Station access to residents is also a factor in the current plan as well as a strong desire to keep the station centrally located and visible. Various organizational standards were taken into consideration in terms of design for the upgraded station.

Deficiencies to be addressed include:

- storage of protective equipment which currently must be replaced at a cost of \$1,750 in half the expected time period because decontamination of equipment is not functionally available currently.
- Training space is not adequate presently and would be made available on the second floor.
- Bunk space for rest is currently near apparatus bays, which generates fumes and unsafe conditions in general.
- General storage has been taken up by larger pieces of equipment, which has become hazardous and impractical. The new facility has another bay available.
- The new facility will serve as the Emergency Operations Center, when the need arises.
- The new design would be ADA compliant, including elevator access to the second floor.
- Medical supplies need to be secured and stored properly.
- Community medical services will increasingly be offered to townspeople.
- Fitness and wellness is an issue, which would be addressed with adequate space in the new facility.

The construction manager, working with the Select Board, has used architectural designs and other variables to put together a "guaranteed maximum price". This allows for a savings if costs are reduced from the maximum price, but protects the town from costs above the maximum. Energy considerations include a pellet fuel system, LED lighting, improved windows and doors, which meet or exceed state energy codes, and improved insulation. The bond/note is a 20 year note and the interest rate is estimated at 4.499%. In 2015, the tax impact is estimated at \$0.43 per thousand and will decrease as payments continue.

Mr. O'Brien continued by addressing several common questions that have been asked:

- The cost per square foot of modernization is about \$157.60 vs. \$200.00 per square foot for new construction of the same building.
- The cost of building the highway garage vs. the fire station involves completely different buildings made of different materials, requiring different standards of construction. There is 63% finished space in the proposed fire station and 14.7% finished space in the highway garage.
- The use of a construction management firm allows for the guaranteed maximum price and generally allows the ability to keep costs down.
- The wood pellet system was assessed as allowing for a payback in approximately 13 years versus an oil system.

Mr. O'Brien summarized the multi-year project performed by the groups involved, working with the Hopkinton Fire Department in identifying the best solution to an outmoded facility.

Moderator Richardson then announced that the motion was open for further discussion and amendment.

Jane Schoch acknowledged the needs of the fire department. Having owned a community business for 40 years, Mrs. Schoch stated that the total cost was more than it should be. Jeff Taylor spoke in support of the project, although not being enthused about the cost. He questioned the operating costs of the new building. Mr. O'Brien replied that the doors, windows, and insulation would be upgraded. In terms of solar energy use, Mr. O'Brien stated that the payback would take too long and drive up costs. Jeff Mirantz asked whether there was a backup system for the pellet boiler. Mr. O'Brien noted that municipalities have a priority in supply of pellets. Mr. Mirantz then asked about impact on homeowners insurance related to the material used for the construction of the fire station. Mr. O'Brien replied that the Town relies on the expertise of the designers and builders involved, and he does not know whether the materials used to construct the station have a bearing on homeowner's insurance. Dave Boughton complimented all who have been involved in the project. He questioned the life expectancy of the new building, to which Mr. O'Brien replied in the range of 40 years. Then Mr. Boughton questioned the concept of medical care being offered at the station, which Mr. O'Brien pointed out is already being provided and is encouraged by area medical facilities. Peter Yunch spoke to this expenditure serving the needs of the entire community. He voiced frustration of the capacity that the community has in terms of taxation level, noting the average age, population and school enrollment trends. He noted the need for funds for the roads, civic projects to be addressed, and asked for a vote allowing money for the betterment of all of the town. He spoke in strong commitment for the fire station project.

Moderator Richardson then explained that this being a bond issue, the polls must be open for one hour, (noting the time at 10:35 a.m.). The vote was by written yes/no ballot. After those present had voted, the polls remained open and the meeting continued.

After the required one hour of the polls being open, the Moderator announced that any who hadn't yet voted on Article 3 needed to do so. No one moved to vote and the Moderator declared the polls closed and instructed the Assistant Moderator to have the Ballot Clerks count the ballots.

354 voted requiring a 2/3rds vote of 236 to pass.

The Moderator declared the motion adopted by the necessary two-thirds majority with a vote of: Yes-264, No-90.

Motion to Reconsider Article 3

Janet Krzyzaniak moved to reconsider Article 3 as adopted. The article was seconded. Mrs. Krzyzaniak encouraged voters to vote in the negative.

The Moderator called for a voice vote and declared the motion defeated.

The Moderator announced that he had failed to mention that Bonnie Cressy is assisting the Supervisors of the Checklist as Ballot Clerk.

Article 4: The Moderator recognized Select Board Member Ken Traum who moved the following: **“that the Town raise and appropriate \$ 5,901,688 for general municipal**

operations. This article does not include special or individual articles addressed. The article was seconded by Select Board Member Sue Strickford.

Mr. Traum presented a PowerPoint presentation on the proposed budget including an overview of the impact of all the articles to be discussed at the meeting. He first recognized the Select Board's challenge in balancing the need for town services and the impact on property taxes. He thanked the Town Administrator, Finance Director, Department Heads, committee members and Trustees, for their assistance and patience throughout the process. Mr. Traum pointed out that the estimated tax rate results in a 2.9% increase, with roughly half due to the first annual payment related to the new highway garage. Four major factors make up the impact to the tax rate. They are the operating budget, warrant articles, revenues from other than property taxes, and use of the fund balance. He outlined the major changes in the operating budget including anticipated health and dental cost increases effective July 1, 2014, increase in NH Retirement costs despite a decrease in the total number of full-time employees by one in the Town Clerk/Tax Collector's office, a proposed 3% increase on average in the employee merit pool, a substantial increase in the costs of assessing services because this is the final year of the five year cycle of assessing property values, and reduction in the Cemetery budget due to using the perpetual care funds to offset costs. These items resulted in a budget change of \$185,000, which is almost the total amount of the increase of \$194,677 or 3.41%.

To give the big picture, Mr. Traum stated that the goal is to keep the Capital Reserve Fund expenditures fairly level at approximately \$400,000. Again, the fire station would have no effect in 2014. In terms of revenue changes other than property taxes, the payment in lieu of taxes (PILOT) line is down as the Hopkinton Fair Association will now be paying full taxes, which will be apportioned to the school, county and town, thereby decreasing the town revenue roughly \$20,000. Also, motor vehicle and building permit revenues have increased such that the overall total revenues are estimated to increase \$128,000 which equals 4.7%. Mr. Traum stated that the Select Board is proposing to use \$180,000 fund balance to reduce taxes, leaving an estimated fund balance at end of calendar year of \$1,042,943. Thus, the Select Board and Budget Committee are recommending a \$0.15 increase in the property tax rate - roughly 2.94%.

Amendment to the Operating Budget:

Select Board Member Ken Traum moved “**that the motion on the floor be amended by replacing the amount \$5,901,688 with the amount \$5,953,388, a \$51,700 increase.**

Select Board Vice Chair George Langwasser seconded the motion.

Mr. Traum explained that the Select Board is seeking to amend the original budget to add \$51,700 for increased costs due to the harsh winter. The town budget is for the calendar year, and the highway budget is already overspent in terms of salt, sand, electricity, heat, overtime and part-time plowing. This increase would add approximately \$.078 to the tax rate.

There was no further discussion.

The Moderator called for a voice vote and declared the motion amended.

Discussion continued on the motion as amended.

David Feller questioned the increase in the personnel administration expense. Mr. Traum replied that the employee merit increase pools accounts for most of that total. Mr. Feller also asked about the economic development line and noted that the EDC did not have a report in the Town Report. Select Board Chair O'Brien noted that the committee exists, yet there is no plan for any additional expenditure this year.

There was no further discussion or amendment.

The Moderator called for a voice vote on the motion as amended which reads "that the Town raise and appropriate \$ 5,953,388 for general municipal operations. This article does not include special or individual articles addressed." He declared the Article adopted as amended.

Reconsideration of Article 4:

Janet Krzyzaniak moved to reconsider Article 4 as amended, which the Moderator described as having the effect of preventing the article from being brought back again later in the meeting. The motion was seconded.

The Moderator called for a voice vote and declared the motion defeated.

Article 5: The Moderator recognized Select Board Vice Chair George Langwasser who moved the following: **"that the Town raise and appropriate the sum of \$ 379,000 to be placed in previously established Capital Reserve Funds as follows:**

<u>Capital Reserve Accounts</u>	<u>Amount</u>
Fire Department Vehicle and Equipment Acquisitions	\$ 20,000
New & Replacement Equipment & Vehicles for the Public Works and Highway Dept.	165,000
Replacement & Equipping of Ambulance	100,000
Police and Fire Radio and Related Equipment Replacement	2,000
Transfer Station Equipment & Facilities	30,000
Police Cruiser and Accessories Equipment	27,000
Library Replacement Building Systems	10,000
Dam Maintenance and Construction	10,000
Renovations to the Town Hall	15,000
TOTAL	\$ 379,000"

The motion was seconded by Select Board Member Sara Persechino.

The Moderator opened the floor for discussion and amendment of the motion.

Dave Boughton asked why the item amount for ambulance was increased to \$100,000. Mr. Langwasser explained that each year reductions are made when possible to help the tax rate. This was done last year requiring an increase this year. Merle Dustin asked about the amount set aside for Town Hall renovations in terms of bathroom improvements. Mr. Langwasser acknowledged the need for funds to comply with ADA requirements. The hope is that the funds will be used to start planning for major improvements such as access to the building and so forth. There was no further discussion or amendment.

The Moderator called for a voice vote and declared the motion adopted.

Reconsideration of Article 5

Janet Krzyzaniak moved to reconsider Article 5, seconded by Tom Krzyzaniak.

The Moderator called for a voice vote and declared the motion defeated.

Article 6: The Moderator recognized Select Board Member Sue Strickford who moved the following: **“that the Town raise and appropriate the sum of \$ 30,000 to be placed in previously established Expendable General Trust Funds as follows:**

<u>Expendable General Trust Funds</u>	<u>Amount</u>
Town Facilities Maintenance	\$ 15,000
Recreational Facilities Maintenance	5,000
Hopkinton Library Technology Fund	5,000
Library Building Maintenance	<u>5,000</u>
TOTAL	\$ 30,000”

The motion was seconded by Select Board Chair Jim O’Brien.

There was no discussion or amendment.

The Moderator called for a voice vote and declared the motion adopted.

Article 7: The Moderator recognized Select Board Member Sara Persechino who moved the following: **“that the Town raise and appropriate the sum of \$ 95,000 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually and to authorize the withdrawal of this sum from the Pay by Bag Fund (Special Revenue Fund) established for this purpose at the 2010 Town Meeting to fund this appropriation. No funds to be raised by taxation.**

The motion was seconded by Select Board Member Ken Traum.

The Moderator opened the floor for discussion and amendment of the motion.

David Boughton questioned how much was currently in the fund under discussion. Ms. Persechino replied that there is currently \$105,723.48 in the fund. Mr. Boughton moved to insert after the number \$95,000 the phrase "or the balance of the fund at the close of business on March 14, 2014, whichever is greater". The Moderator recognized Town Administrator Neal Cass. Mr. Cass stated that several years ago, a similar motion was passed and the Department of Revenue disallowed the amendment because it wasn't an exact amount. His suggestion was to state the specific amount. Mr. Boughton withdrew his amendment in order to replace it with

Amendment to motion:

David Boughton moved “that the amount in the motion be changed from \$95,000 to \$105,000”.

The motion was seconded by Skip Gorman.

Mr. Boughton explained that his intent was to use as much funds as possible to offset current expenses. Mrs. Persechino stated that the Select Board from her perspective was in favor of the amendment. The total in the Pay-by-Bag Fund was only \$95,000 when the Warrant Article was written, but now the balance is just over \$105,000.

There was no further discussion on the amendment.

The Moderator called for a voice vote and declared the amendment adopted.

There was no further discussion on the main motion.

The Moderator called for a voice vote on the motion as amended which reads, “that the Town raise and appropriate the sum of \$ 105,000 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually and to authorize the withdrawal of this sum from the Pay by Bag Fund (Special Revenue Fund) established for this purpose at the 2010 Town Meeting to fund this appropriation. No funds to be raised by taxation.” He declared the motion adopted as amended.

Article 8: The Moderator recognized Marion Paxton who moved the following: **“that the Town rescind Article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2014 Warrant Article will end the so called “Pay by Bag” trash disposal program in its entirety. Cancellation of “Pay by Bag” will become effective on April 21, 2014.**

The motion was seconded by Merle Dustin.

The Moderator opened the floor for discussion and amendment of the motion.

Mrs. Paxton noted that this program has been unpopular with many in the community. She stated that the mandated aspect is unfair and that the town citizens are intelligent enough to make the decision for themselves. She also cited the inherent unfairness of Webster residents not having to use the green bags.

Denis Goddard defined pay-by-bag as the definition of a successful government program, with tongue in cheek. He noted that the landfill budget went down this year by over 7.5%. Also, he pointed out that there are alternatives to recycling. He did suggest perhaps stickers or coupons may be a remedy to the use of the green bags themselves. Barbara Beeler stated that she had seen a septic truck unloading cargo in the rear portion of the Transfer Station. Mrs. Paxton did suggest that she has spoken with people who now contract with a trash collector from a different town. She suggested that we are now sending our trash elsewhere and not taking care of it ourselves. Mary Leadbeater pointed out that the percentage of trash going into recycling has increased each year. Lois Mrozek stated that originally this seemed like a good idea, however, there is difficulty in finding the bags themselves. She has noted that full trucks are dumping regular bags. Jody Russell acknowledged that double bagging is not good for the environment. Also, she has noticed that people from Webster bring trash from elsewhere to dump here. Frank Davis stated that buying bags once per week cost more than what was saved in dumping fees. Wendy Koch does not like the price of the bags. Elaine Loft spoke that she was saddened that people wanted to stop the program rather than perhaps revise the program. She suggested looking at other options. Larry Donahue suggested that the Recycling Committee take a look at the benefits of single stream recycling, such as what Bow offers. Wendy Koch suggested a solution to the current bags would be welcomed.

The Moderator announced that there is a request for a written yes/no ballot on this motion, signed by five people, and noted that there is no requirement to keep the polls open for an hour.

The Moderator called for a vote by written yes/no ballot. After all had voted, the Ballot Clerks counted the ballots.

The Moderator reported 110 Yes votes and 159 No votes and declared the motion defeated.

Motion to reconsider Article 8

Mary Leadbeater moved to reconsider the vote on Article 8. The motion was seconded

The Moderator called for a voice vote and declared the motion defeated.

Article 9: The Moderator recognized Select Board Member Sara Persechino who moved the following: **“that the Town continue the current price of the Pay-by-Bag bags as follows: 13 gallon bags - \$ 0.75 and 33 gallon bags- \$ 1.25.”**

Select Board Chair Jim O’Brien seconded the motion.

There was no further discussion or amendment.

The Moderator called for a voice vote and declared the motion adopted.

The Moderator recognized Tom Congoran. Mr. Congoran spoke of first supporting "Pay by Bag" recycling, but now suggests that the Select Board consider forming a committee to explore other options to present to the town. Votes will continue and the initial goals do not seem to have been accomplished. Select Board Member Sara Persechino replied that the Recycling Committee would probably be the best to discuss possible alterations to the program.

Article 10: The Moderator recognized Select Board Member Sue Strickford who moved the following: **“that the Town raise and appropriate the sum of \$ 719 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center and to authorize the withdrawal of this sum from the Senior Center Rental Fund (Special Revenue Fund) established for this purpose at the 2009 Town Meeting to fund this appropriation. No funds to be raised by taxation.**

Select Board Vice Chair George Langwasser seconded the motion.

Louise Carr asked that the Select Board consider retaining the monies in this fund from the rental of the building, allowing them to accumulate, to build the fund for larger Senior Center projects in the future.

There was no further discussion or amendment.

The Moderator called for a voice vote and declared the motion adopted.

Article 11: The Moderator recognized Selectman Langwasser who moved the following: **“that the Town accept the reports of agents, officers and committees, heretofore chosen.**

The motion was seconded.

The Moderator recognized David Lancaster, who observed that he had missed only one Town or School Board meeting since moving to town in 1994. He announced, in his traditional way, that this year there are 364 registered voters in attendance with 4,460 registered voters in the Town of Hopkinton, representing 8% in attendance.

Steve Adams spoke of the lack of ability to get local news out to the citizens of town. In particular, he noted the lack of background about candidates for office. He also mentioned missing "Stretch" Kennedy and the inimitable style that he brought to Town Meetings.

Janet Krzyzaniak acknowledged that she would dearly miss Moderator Gary Richardson, (who is retiring after serving the Town as Town Moderator for 28 years), along with support from those in attendance.

There was no further discussion or amendment.

The Moderator called for a voice vote and declared the motion adopted.

The Moderator recognized Select Board Chair Jim O'Brien, who moved to adjourn Town Meeting. The motion was quickly seconded.

The Moderator called for a voice vote and declared Town Meeting adjourned at 12:10PM.

Those elected to Town office and present were sworn in. Moderator Gary Richardson swore in new Moderator Bruce Ellsworth, and then Mr. Ellsworth swore in the others.

Respectfully submitted,

Charles F. Gangel
Town Clerk/Tax Collector

Notes

Administrative Reports



Report of the Select Board

The Select Board would like to extend our thanks and appreciation to the entire town for another exceptional year. As we spend time reflecting on the year that was, we can't help but look forward to the year ahead and celebrating Hopkinton's 250th anniversary with a full year of special events and community activities. We hope that all residents will be able to join friends and neighbors on May 30th for our grand celebration which will include a parade and fireworks. In a year of milestones, 2015 also marks the 100th anniversary of the Hopkinton State Fair, an event that annually celebrates the beginning of fall, and has grown over the years alongside our community.

The most visual change that everyone has noticed in town over the past year has been the rehabilitation and expansion of the Contoocook Fire Station. Since spring, there has been continuous activity at the site with excavation crews, carpenters, electricians and plumbers working in cooperation with our fire department to ensure that essential operations continue seamlessly during construction. The Board is grateful to the staff of Bonnette, Page and Stone, our construction managers, who have been a pleasure to work with and are delivering great value – and a beautiful building – to our town. We are happy to report that the project is coming in right on schedule and right on budget. The Board is looking forward to hosting an open house celebration for the entire community this spring to celebrate the new station and the work of our outstanding emergency responders.

The Board continues to work with Department Heads and town staff to get a better understanding of, and a plan to address, the major infrastructure needs of the town. One issue that we kept coming back to is the overall condition of our roads, the expense of annual repair and maintenance, and ways for the town to better plan for major road repair projects. With the help of the town's Road Committee and an experienced and talented Highway Department, the Board is confident that we have both the knowledge and experience to be able to prioritize projects and ensure that taxpayer dollars are being well spent. Looking to the future, the difficult balance we face is how to invest enough resources annually in maintaining and rehabilitating our roads, bridges and culverts while ensuring a sustainable municipal tax rate. With over one-hundred miles of town roads, this is an important issue that we will continue to wrestle with for years to come.

Members of the Board are thankful for the contributions of so many who volunteer their time to serve on town committees. From our Human Service Advisory Committee, to Recreation, Recycling and Open Space committees, much of the business and work of town government is accomplished through the collaborative efforts of town staff and the many volunteers who give their time and talents to make Hopkinton a better place. The Board has spent much time this year thinking about the importance of diversifying the tax base, and has asked the economic development committee to refocus efforts on business development in our town.

In addition to all the great work that the town's standing committees accomplish, the Board has appointed several "special committees" to tackle specific projects. The Board would like to recognize these committees for their contributions this year:

- The Kimball Lake Property Committee has been hard at work fundraising for, and restoring the main cabin at Kimball Lake. In support of their efforts, the New Hampshire Preservation Alliance this fall named the cabins one of the seven historic properties to save in all of New Hampshire. It is wonderful to see a group so committed to preserving both a historical town landmark, and promoting access to Kimball Pond and the Hopkinton Greenway Trail system.
- Following the conversation at the 2014 Town Meeting, the Board appointed a special committee to look in detail how the town conducts its trash disposal – including the use of green bags – and make recommendations for the Select Board and town to consider when examining the operations of the transfer station. The committee’s report, which is included in this annual report, provides some interesting analysis for the town to consider as we look for ways to be more efficient in our operations and lower costs for taxpayers, while providing necessary services to our residents.
- The Board is grateful for all the hard work that the Sestercentennial Committee has put into the organizing, planning, and fundraising for the upcoming year’s celebration. Putting all the pieces in place for events that are inclusive and reflective of the past, present, and future of our town is not an easy task. We are confident that the entire town will be proud of their efforts! Be sure to visit hopkinton250.com for details of all the events throughout the year and how you can be involved.

Lastly, the Select Board would like to recognize the many contributions made by our dedicated and talented staff. Led by Neal Cass, our very capable town administrator, the employees who work on behalf of the residents of our town work day-in and day-out to make our community a better place. The Select Board members feel extremely fortunate to be able to work with such dedicated professionals who consistently go above and beyond for our community.

It is an honor and privilege to be able to serve the town as your Select Board. The Hopkinton community has worked hard to build a vibrant town since its incorporation on January 10, 1765. While there are sure to be many challenges ahead, we also have the benefit of 250 years of history and experience to look back on and learn from.

Please do not hesitate to be in touch with us throughout the year on issues of concern to you. We encourage you to attend our meetings and let us know your opinions on the important issues our community faces. Your input is essential.

Respectfully submitted,
Hopkinton Select Board

Jim O’Brien, Chair
George Langwasser, Vice Chair
Sue B. Strickford
Sara Persechino
Ken Traum

Report of the Town Administrator

One of the exciting parts of my job is the variety of tasks and situations that arise on a regular basis. No day is ever the same. This year has been full of variety, challenges, and successes.

The complete reassessment of the town was completed this past year. Hearings were held with residents and the values finalized by the end of the summer. The overall value of the town dropped 8%. If your individual property also dropped 8%, your share of the tax burden didn't change, if you dropped more than 8% your tax burden decreased, and if you value dropped less than 8% your share of the tax burden increased. Overall, we are finding that values are truly the fair market value property making the burden as fair as possible. As with any revaluation year, there are some properties that aren't correct and those will be addressed through the abatement process.

With the help of volunteer college student Colin O'Keefe, we began the process of reviewing what we do and how we do it. Using the Strengths, Weaknesses, Opportunities, Threats (SWOT) method departments began reviewing all aspects of what we do. A goal for the next year is to continue the process so that we can continue to provide the residents the services they have come to expect with as low a cost as possible.

Much time was spent this year looking at our infrastructure and how we can maintain it with a reasonable cost to taxpayers. We understand that there are needs for roads, bridges and all our infrastructure, and that the tax burden is a struggle for many. We will continue to be diligent in presenting plans that keep both these things in mind in order to continue to move forward as a town.

During the year negotiations were finalized with TDS Telecom giving them a franchise agreement to provide television service to most of the town. We will be negotiating a new contract with Comcast this coming year as the current thirty year old contract expires. Competition should be good for residents.

Throughout this Annual Report you will see many things that are happening all the time. We are fortunate to have a dedicated staff that truly cares about the town and who work hard to provide residents with excellent service. Thank you for all you do. Thank you also to the Select Board for their support and dedication.

It is an honor and a joy to work with the citizens of Hopkinton.

Respectfully submitted,



Neal A. Cass, Town Administrator

Department, Board, Committee and Supported Organization Reports



Report of the Budget Committee

The purpose of the Budget Committee is “to assist voters in the prudent appropriation of public funds” (RSA32.1). Throughout the year, the committee works toward producing its ultimate assignment: the budgets presented to voters at the March Annual Meetings.

This year, the Budget Committee spent considerable time researching and discussing demographic and economic trends in Hopkinton and the state to better understand the budget and tax increases over the past five years and challenges going forward. We are very fortunate to live in a town and have a school district that provide excellent services. However, these services come at a cost. Over the past five years, the total amount of property taxes raised have increased by more than 15% (the local school portion by more than 22% and the town portion by more than 11%) and the Budget Committee is cognizant of the tax burden that these increases may impose on some residents.

The Budget Committee has been working with the Select and School Boards to forecast budgets for the next ten years and explore ways to limit these increases. This year and in coming years there will be warrant articles for additional funds to repair town roads and bridges many of which have become serious safety issues that need to be addressed. The school budget for next year has the smallest increase in five years and remains almost flat. However, future school budget proposals are also expected to require additional capital project funding.

We encourage each of you to participate in public hearings as well as the School, Town and Precinct Meetings so that you can better understand the services your taxes fund, be aware of additional expenses in future years, and provide us with valuable feedback on the budget amounts.

The budget process is dynamic and comprised of many steps. At monthly meetings (2nd Wednesday, 5:30 p.m., Town Hall) four governing bodies provide periodic financial data to the Budget Committee, keeping its members current as to actual expenditures and revenues as well as anticipated activity. As the ‘budget season’ ensues, department heads and administration submit estimated expenses and receipts to their respective governing body which, after multiple reviews and evaluations, create their budget recommendations.

In Hopkinton, the four governing bodies, all advocates of their budgets are: the School Board, Select Board, Contoocook Precinct Commissioners and Hopkinton Precinct Commissioners. Beginning in November, each of these governing bodies presents its proposed budget, along with relevant details to the Budget Committee. The Budget Committee reviews all proposed budgets, analyzes the requests as a whole and balances these requests against a manageable tax load. The committee determines budgets to be presented to the voters.

However, prior to annual meetings, the Budget Committee holds a public hearing. At this event, the Committee’s proposed budgets are reviewed and there is time for comments and questions from the public. After the public hearing, cognizant of public comments expressed, the Budget Committee conducts deliberative sessions, during which it completes its budget recommendations.

The budgets presented in the warrant articles and voted on at Town, School and Precinct Annual Meetings are the Budget Committee's recommendations. The Budget Committee is putting forward its recommended budgets, and now it is up to you, Hopkinton voters, sitting as the town's legislative body, to decide on and approve budgets.

Hopkinton Budget Committee:

Janet Krzyzaniak, Chair

David O'Keeffe, Vice Chair

Richard Horner

Richard Houston

Stephen Lux

Michael Vance

Donald Houston, For the Contoocook Village Precinct

Thomas O'Donnell, For the Hopkinton Village Precinct

David Luneau, For the School Board

Ken Traum, For the Select Board

Report of the Capital Area Fire Compact

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town Offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact Officers serving during 2014 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire Alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

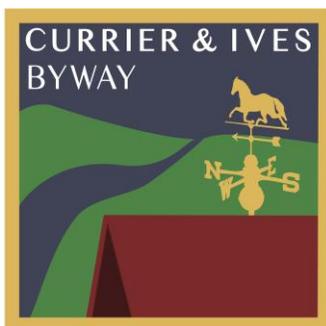
I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact Officer or the Chief Coordinator, if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Fire Compact Incidents

<i>2013 Incidents vs. 2014 Incidents</i>				
ID #	Town	2013 Incidents	2014 Incidents	% Change
50	Allenstown	641	640	-0.2%
51	Boscawen	189	180	-4.8%
52	Bow	1117	1190	6.5%
53	Canterbury	279	282	1.1%
54	Chichester	404	432	6.9%
55	Concord	7262	7652	5.4%
56	Epsom	811	854	5.3%
57	Dunbarton	219	190	-13.2%
58	Henniker	866	915	5.7%
59	** Hillsboro **	483	915	
60	Hopkinton	1067	1051	-1.5%
61	Loudon	869	1063	22.3%
62	Pembroke	287	286	-0.3%
63	Hooksett	2076	2166	4.3%
64	Penacook RSQ	724	717	-1.0%
65	Webster	152	176	15.8%
66	CNH Haz Mat	8	7	-12.5%
71	Northwood	553	618	11.8%
72	Pittsfield	819	722	-11.8%
74	Salisbury	119	122	2.5%
79	Tri-Town Ambulance	1081	1033	-4.4%
80	Warner	342	301	-12.0%
82	Bradford	202	190	-5.9%
84	Deering	239	187	-21.8%
		20809	21889	5.2%

* Hillsboro 2013 Incident Total from June 2013 - 2014 full year



Report of the Currier & Ives Scenic Byway

www.currierandivesbyway.org

The Currier and Ives Scenic Byway is a 30-mile long state-designated route that passes through the Towns of Salisbury, Webster, Warner, Hopkinton, and Henniker. It is part of the New Hampshire Scenic & Cultural Byways Program administered by the NH Department of Transportation (NHDOT). The Currier & Ives Scenic Byway Council is a volunteer organization with representatives from each of the five

Byway towns. Byway Council members are appointed by their Select Board.

In 2014, the Scenic Byway Council continued its efforts in public outreach and promoting awareness and appreciation of the Currier & Ives Scenic Byway among residents and visitors alike. The Council continues to build organizational capacity and is thankful of its dedicated

volunteers who participate as Council members in the quarterly meetings, annual Byway event, and other projects.

The second annual Currier & Ives Byway Open House was held in November 2014 at the Contoocook Depot. The successful event was attended by many area businesses, local Chamber of Commerce representatives, Select Board members, and residents who gathered to celebrate and show support for the Byway. The Currier & Ives Byway is a local resource for attracting visitors and area residents to travel the byway and enjoy its many small businesses, recreation opportunities, and scenic landscapes.

The Byway Council met with NHDOT staff to discuss the Scenic & Cultural Byways program. As a result, one outcome of the meeting was an update of the Currier & Ives Scenic Byway page on the NHDOT website available at www.nh.gov/dot/programs/scbp.

The Currier & Ives Byway Council meets quarterly on a rotating basis among the five Byway towns. Meetings are open to the public, and all interested parties are welcome. Information is available on the Byway website at www.currierandivesbyway.org.

Report of the Cemetery Trustees

Hopkinton's three Cemetery Trustees are entrusted with caring for the town's cemeteries. Responsibilities include selling plots, helping families arrange for burials, and managing the upkeep of the cemeteries and cemetery records. There were 23 burials in 2014.

In addition to five active cemeteries (the Contoocook Village Cemetery at the intersection of Main Street and Penacook Road, the Old Hopkinton Cemetery next to the Town Hall, the New Hopkinton Cemetery by Exit 4 off I-89, the Stumpfield Cemetery in the back corner of the Contoocook Village Cemetery, and the Blackwater Cemetery on Dustin Road), the Trustees also oversee the Putney Hill and Clement Hill Cemeteries, as well as three private family burial grounds.

The cemeteries are officially open for burials from May 1 to November 1. During this time, care and upkeep includes ensuring that lawns are mowed; shrubs are clipped; Memorial Garden flowers are planted, weeded and watered; trees and branches are cut; fences and stone walls are maintained; and tombstones are repaired. This past summer, the Trustees were pleased to be able to oversee significant repairs in three cemeteries: Old Hopkinton, Stumpfield and Clement Hill.

In his first year as Sexton, Norman Miner provided invaluable assistance with much of the maintenance work. The Trustees are grateful as well for services received from Ken Soucy of Pinnacle Landscape Services, Jeff Dearborn of Old Yankee Tree Service, Dick Schoch Plumbing, Heating and Air Conditioning; Keith Racine of Cornerstone Cemetery Services, and Kai Nalenz of Gravestone Services of New England.

The Trustees continue to update the cemetery files, with emphasis on the long-term goal of converting the information to a computer database. In an effort to make the records more

complete as well as more accessible, owner and occupant forms have been revised to include additional genealogical information. The Trustees also are in the process of revising the Cemetery Handbook.

In October, the Hopkinton Historical Society presented its fourth Cemetery Walk, this year featuring the lives of many of those buried in the Stumpfield Cemetery. These biennial events serve as a dramatic reminder of the shared history between today's residents and the approximately 6,000 souls who have preceded us in calling Hopkinton home.

Respectfully submitted,
Christine Hamm, Chair
Don Lane
Susan Lawless

Report of the Conservation Commission

Once again, the Conservation Commission had a busy year, working closely with both the Open Space Committee and Trails sub-committee. The Commission provided partial funding for the acquisition of a Conservation Easement on the Daniel and Bernice Dustin property after receiving a wetlands mitigation fund grant from PSNH specifically for that project. The property connects two Bohanan Farm lots already protected by an easement. Boundary markers were placed around several Town-owned conservation properties to help identify the protected land. The Hopkinton Village Greenway Trail was expanded with the construction of a spur trail that runs through the Aqueduct Lot to Putney Hill Road and then down to Dolly Road via a Class VI road that was then named the First Parsonage Trail. A well-attended Grand Opening was held and the Commission would like to thank David and Henrietta Luneau for allowing part of the trail to cross their property and Bryan and Jessica Pellerin for allowing drainage improvements along the trail near Dolly Road. Drainage issues elsewhere on the Greenway trail were addressed with some ditching and a new bridge on the Hawthorne Forest and the installation of a culvert on New Road. Trail Committee members met with local horseback riders to help prevent trail use conflicts. As a result, a new trail was cleared through the Aqueduct Lot to allow equestrian access to Old Putney Hill Road. Committee members also conducted trail maintenance throughout the year. Eagle Scout candidate Grant Kegal constructed a trailhead kiosk for the Greenway Trail at the Kimball Lake parking area and several Commission members also worked on the Kimball Lake cabin restoration project. Commission members started work on a History Walk along the Village Greenway Trail as part of Town's 250th anniversary celebration.

Timber harvests were conducted on the Etta Townes Forest, the Beyer Forest and the Aqueduct Lot. Hopkinton Forestry and Land Clearing was high bidder and harvested a total of 155,925 board feet of sawtimber, 1,134 tons of woodchips and 7 cords of firewood, netting the Town Forest fund \$23,751.10. Included with the harvest was the construction of a small parking lot off of Henniker Road on the Beyers Forest to be shared with NH Audubon for their Smith Pond Bog, and opening up a vista on the Aqueduct lot along the new hiking trail.

Unfortunately, the Emerald Ash Borer, an invasive insect that is fatal to ash trees, has been found in Hopkinton. The Commission met with the UNH Co-operative Extension Service and the NH

Division of Forests and Lands to discuss ways to protect ash trees in the village areas. Commission members worked with the NH Fish & Game Department to conduct a fish survey in the Town's streams by electro-fishing. Both warm water and cold water fish species were found and the information gathered could be helpful in future land protection efforts.

The Commission has been having on-going discussions with NH Audubon to implement a joint management program for the Brockway Preserve. Plans to install a footbridge on the old mill dam to improve access to the Preserve were thwarted by an active beaver colony, whose new dam also disrupted drainage along Farrington Corner Road. The State addressed the beaver issue. The Commission sponsored student Alin Leemine for a week at the Berry Conservation Camp in Berlin. Several members were involved with Conservation Easement monitoring on protected lands within the Town as well as the Warner River Scenic Designation program.

Respectfully submitted,

Lee Wilder, <i>Chair</i>	Cleve Kapala	Erick Leadbeater	Ron Klemarczyk
Jed Merrow	Rob Knight	Doug Giles	Bob LaPree, <i>Alternate</i>

Report of Central NH Regional Planning Commission

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hopkinton is a member in good standing of the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training.
- Completed or maintained Hazard Mitigation Plan update development assistance for four communities and continued activities for Plan development for three other communities through funding from the NH Department of Homeland Security, Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).

- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory document that communities may use as a resource when updating their own municipal Master Plans. The three-year project was part of a statewide effort by all nine New Hampshire Regional Planning Commissions.
- Assisted the Currier and Ives Byway Council with its member towns of Henniker, Hopkinton, Webster, Warner and Salisbury. In 2014, the Council continued its efforts in public outreach and promoting awareness through hosting the second annual Currier and Ives Scenic Byway open house and updating the Currier and Ives Scenic Byway page on the NHDOT website.
- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). John Thayer is the Town's TAC Representative.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit www.midstatercc.org.
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail

trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.

- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Report of the Hopkinton/Webster Recycling Committee

The big news in local recycling for 2014 came from the Transfer Station as they greatly expanded the number of items that could be recycled as well as adopting changes for items that we've been recycling for years. They added or changed things as fast as paper brochures could be updated, so the most reliable source of information is online at www.hopkinton-nh.gov; click on Trash & Recycling. If you still have questions, ask the staff and they will be very happy to help. They also have an email list for sending recycling updates, holiday schedule reminders, and event flyers to you. To sign up for their email alerts, contact greentowns@tds.net and ask to be added to the list.

April showers rained out the Earth Day roadside trash clean-up day, so it was extended to the following weekend. But hardy workers still turned out both weekends to get blue bags and cleaned up when the weather was better – 112 bags were passed out in Webster and 130 in Hopkinton. The Lions Club once again picked up bags for those who didn't want to travel to the Transfer Station. For the first time we conducted a raffle, asking pickers to post a photo of themselves with their full Blue Bags on our Facebook page and randomly choosing one as the winner. Many local businesses donated items or gift certificates to complete the wonderful basket and also pitched in with company crews to help with the clean-up in their off-hours.

The special Blue Bags that can be thrown away for free at the Transfer Station are available year-round at the Town Hall, so if you want to help clean up your neighborhood, you don't have to wait for the organized clean up in the spring. Thanks to all who already work year-round!

Members of the Hopkinton High School Interact Club came to several meetings to discuss their concerns with problems with the single stream recycling at the school. The Committee was heartened by the students' determination to try to fix the problems.

The Committee planned an event for America Recycles Day, November 15, earlier in the month to tie in with Halloween. However, the timing was bad, so we will rework it to build a bigger attendance at next year's event.

Many Hopkinton residents are loyal recyclers, but there's always room for more. Every item you recycle is one more you don't have to pay to throw out in a green bag. The Town saves money, too, by diverting weight from the tipping fees we pay. We also earn money from recycling, which means fewer tax dollars need to be raised to operate the Transfer Station.

Please remember the "Three Rs" - Reduce, Reuse, and Recycle; and thanks to ALL who recycle!

Respectfully submitted:

Ginni Haines

Mary Leadbeater

Rosalie Smith

Jean Weld

Annie Yonkers

Sara Persechino, For the Select Board

Sally Embley, Webster representative

Report of the Hopkinton Rescue Squad

As expected, 2014 was a busy year for the Hopkinton Rescue Squad. Our volunteers have responded to numerous emergency calls this year, some quite serious in nature, putting our skills and equipment to the test. Outside of our calls, our main focus this year was to spend time maintaining and updating our safety equipment, vehicles and the building.

In addition to the man hours spent responding to calls and the day to day operations of the squad, the members have also spent hundreds of hours organizing and running their annual fundraiser in order to be able to continue to bring the community of Hopkinton, as well as surrounding towns, the heavy rescue services that the Hopkinton Rescue Squad has been providing for 49 years. We feel confident that we have built an organization that has become one of the best equipped heavy rescue teams in the State.

We continue to provide trainings to update and maintain the skills of our members and we are tremendously grateful for all of the support it receives from the community. This year we assisted with the Contocook Carry and participated in the annual Fourth of July parade.

We are proud to be able to continue the tradition of operating the Hopkinton Rescue Squad on a 100% volunteer basis. The year 2015, will mark the Hopkinton Rescue Squads 50th Anniversary.

Anyone that is interested in joining us is welcome to attend one of our monthly meetings held in our building on the third Tuesday of every month at 6:00pm. We provide all necessary training to any interested volunteer members.

Respectfully,
Jake Schoch, Captain

Report of the Fire Department

The year 2014 has been a year of change for the Hopkinton Fire Department, due in large to the support shown to us by the citizens of Hopkinton in passing the bond for the Contoocook fire station renovation to which the members and myself are truly grateful. The ambulance crew is currently working out of the Hopkinton village station and will remain there until construction is complete sometime late February to mid-March.

This past year we have built on the previous year's increase in training within the fire department with three new members being enrolled and completing their NH Firefighter Level 1 certification class. Two of those members are currently attending an EMT program which will be completed this spring. Our monthly trainings have also continued without fail for all members to attend in order to keep their skills sharp.

Although 2014 proved to be a high call volume year with 1,054 incidences, calls for service were down slightly from last year's number of 1,067. Our roads and highways sadly took the lives of two people in Hopkinton during the year. Please always remember to stay alert and wear your seatbelt when traveling.

As a reminder, please change your smoke and carbon monoxide detector batteries and make sure your residence is numbered in order to expedite our services in the case of an emergency.

At this time I would like to thank the men and women of the Hopkinton Fire Department for their dedication and service to their community. I would also like to thank the families for their understanding and support of our members when they abruptly leave home to respond to help others.

Respectfully submitted,
Douglas Mumford, Fire Chief

Hopkinton Fire Department 2014 Calls

Type of Call	No.	Type of Call	No.
Medical Aid Calls (including motor vehicle accidents)	716	Structure Fires	9
Fire Alarm Activations	41	Vehicle Fires	4
Brush and Non-permit Burns	8	Other Fires	19
Service Calls/Assist Public/ Good Intent Call	202	Hazardous Conditions (no fire)	50
Cover Truck	7	Paramedic Intercepts	24
Chimney Fires	12	Calls handled by Mutual Aid	8

Report of the Forest Fire Warden

Brush related fires started in April this year when the snow left us. Hopkinton Fire responded to 9 incidents in 2014 involving brush. We assisted in Mutual Aid fires in Concord, Deering, and Henniker. There were 2 suspicious fires in the Mast Yard State Forest in April and June and are still under investigation. Over 14 acres of woodlands were scorched by fire this year in

Hopkinton. State Forest Rangers and I, wish to promote Safe Burning Practices with education year round. A permit to kindle **MUST** be obtained even when raining, unless there is a 100 foot diameter of frozen precipitation around the brush you wish to burn. A phone call to the Station at 746-3181 would be appreciated **BEFORE** you burn. Permits are issued on Class 1 (LOW), and Class 2 (MODERATE) Fire Danger days. Daily classification is posted by 10am on the sign next to the carved image of Smokey the Bear, at the Contoocook Fire Station. Also, residents can sign up for free daily information at www.Nixle.com for time sensitive details about burning, weather and other community safety interests.

The NH Dept. of Resources & Economic Development (DRED) prints an informational pamphlet, which explains in detail: hours, what is and what is not, permitted to be burned. Landowners should **ATTEND** and have **ADAQUATE** means to suppress the fire; you are responsible for damages and suppression costs if your fire gets out of control...

Have a Fire Safe Year!
Respectfully submitted,
Captain/Warden Sean Weldon

Report of the Human Services Department

Breakdown for assistance expenditures in the amount of \$59,322.26 for 2014 are as follows:

Food	\$ 2,750.18 *
Housing	\$27,809.79
Fuel	\$ 6,448.21**
Electric	\$ 961.40
Medical	\$ 938.34
Misc. (transportation)	\$ 2,362.42
Donated Fuel Assistance	\$14,708.12
Donated General Assistance	\$ 3,343.80

* Individual food vouchers beyond food pantry distribution.

** In addition to the \$50,640.00 in federal fuel assistance allocated to clients in our town.

One hundred and ten households received direct financial assistance. An additional 145 households were assisted by other means. Support and guidance was provided to over sixty five households with Medicare and/or Medicaid issues.

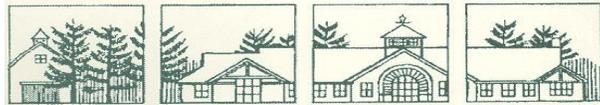
Financial aid is mandated by State Law RSA 165:1 meant to keep individuals and families from falling through the cracks of our fragmented social service network. Pursuant to State Law citizens of our community are assisted and served or as the law states "relieved and maintained". The Town Human Services Department serves as a safety net.

- The Contoocook Carry, organized by Mary and Tom Congoran, has developed into a successful fund raiser for local fuel assistance supported by many generous community members. This program continues to raise money and supply wood each year to be utilized by those in our community who need the warmth and security during our cold winter months. Thank you to Tom and Mary for all your effort and hard work and many thanks to all who have contributed and/or volunteered. Your kindness will be appreciated by many.

- The Hopkinton Food Pantry continues to thrive with the support of the community under the supervision of Tamara Saltmarsh and all her wonderful volunteers. Thanks to all our contributors, we are supporting over 50 families on a weekly basis.
- Our Holiday programs were graciously supported by our community. A bountiful Thanksgiving was provided to 64 households and a Merry Christmas was enjoyed by 84 households. On behalf of the many recipients, we express our deep appreciation to the community for their giving spirit and kindness.
- Other social service programs are gaining awareness in our community. The Back Pack Program provides clothing and school supplies. The Summer Scholarship program provides scholarships for Summer Day camp. The Got Lunch Program provides lunch foods on weekends and over school vacations. Hopkinton Cares will be providing a day of caring on October 17th, 2015. Volunteers will be solicited. The plan is to have 250 volunteers in honor of the 250th celebration of the Town of Hopkinton completing needed projects throughout the community.
- The Town of Hopkinton now has a Human Services Advisory Committee which meets monthly. Please check the Website for the members and their contact information if you have concerns or ideas.
- No person in our community should be without food, shelter or medical attention. Please do not hesitate to make referrals or inquiries. All information is confidential.

Respectfully submitted,
Marilyn Ceriello Bresaw, Human Services Coordinator

Report of the Hopkinton Town Library



The year 2014 was marked by some particularly notable events for the Hopkinton Town Library. Leigh Maynard, who runs our Children's and Youth Services Program, was named NH Children's Librarian of the Year by the NH Library Association, a well-deserved honor. We are very lucky that she is part of our staff and community. We said farewell to longtime Trustee, Chris Hamm, who was instrumental in creating the library we have today. It is not quite the same without her wisdom and energy. Local community member and author, Emilie Burack became our newest Trustee in 2014 and she has been an excellent addition. Donna Dunlop was named an Outstanding Community Partner with the Hopkinton School District, as a result of ongoing collaborative efforts between the schools and the library. Reference Librarian Karen Dixon revamped our website, which is full of great information, a community calendar and links to a range of online resources, including ebooks, online magazines, Consumer Reports, Morningstar Reports and genealogical databases. Check out www.hopkintontownlibrary.org. An especially strong set of programs was also offered this year, including musical offerings, visiting monks, author visits, guest speakers and the annual hot air balloon glow. We also began planning an oral history project to celebrate the Town of Hopkinton's 250th anniversary in 2015, working with the Hopkinton Historical Society, building from their "Project Snapshot" initiative.

On a most practical level, we replaced our large boiler with two smaller boilers in a continuing effort to better manage our physical plant. Our energy saving measures will continue in 2015 and beyond.

Staff and Volunteers: Highest marks go to our wonderful staff including Reference Librarian Karen Dixon, with part-time librarians Elissa Barr, Charlotte DeBell, Kevin French and Catherine Ryan. Leigh Maynard heads up Children's and Youth Services and the Circulation Department is managed by Laura Mackenzie and Barb Diaz assisted by Nancy Raymond. Emily Welsh moved south with her family this summer and we were sad to see her go. We are also so fortunate to have a group of dedicated and extraordinary adult and teen volunteers. This summer we had teens from the St. Methodios Camp helping with our gardens and we regularly have teens from the high school in for volunteering and job shadowing. Our Friends of the Library group, led by Charlene Betz, runs our annual booksale, supports the beautification of our garden and purchases passes to more than ten area museums for the use of the community. We are thankful for all of them and to the Town of Hopkinton, which we are here to serve.

<i>Statistics</i>	2010	2011	2012	2013	2014
Items Circulated	68,216	67,717	67,476	67,928	70,661
Ebook and EAudiobook Downloads	1,706	2,241	3,556	5,030	5,822
Programs	352	334	324	312	318
Collection: Items added	2,714	2,562	2,695	2,657	2,616
Collection: Items deleted	2,838	1,847	2,369	2,409	1,569
Community Use of Public Spaces	669	636	609	606	653
Gallons of Fuel Used: (from 2006-08 an average of 7658 gallons of fuel were used per year.)	5,142	4,011	4,241	4,544	4,823

Respectfully Submitted: Barry Needleman, Board Chair, Emilie Burack, Peter Gagnon, Elaine Loft, Nancy Skarmeas and Donna V. Dunlop, Library Director

Report of the Open Space Committee

The Open Space Committee was created in 2003, to advise the Board of Selectmen about projects that are worth considering for town funding, through an open space bond passed by voters the same year. The committee works in close collaboration with the Conservation Commission and its Trails Subcommittee. During 2014, the Open Space Committee focused in two primary areas:

- 1. Improving and increasing public access on properties that have been protected by the Town.**
 - Constructed two new trails connecting the Hopkinton Village Greenway to Putney Hill Road (one for foot travel and another for horseback riders).
 - Improved pedestrian access on an old Class VI Road (now named the First Parsonage Road Trail) connecting Putney Hill Road to Dolly Road.

- Helped to maintain the Hopkinton Village Greenway, a 4.5 mile walking trail that connects town forests and conservation lands surrounding Hopkinton Village. This trail opened in 2013 and is enjoyed by many residents.
 - Installed and maintained the canoe/kayak ramp at the Bohanan property.
2. **Considering and protecting several parcels well-suited for open space acquisition.**
- Protected 36 acres of Contoocook River frontage owned by Dan and Missy Dustin with a conservation easement. The property is open to the public and completes protection of a popular walking path that crosses the Bohanan Farm and the Dustin property along the river. This project was completed in partnership with the Five Rivers Conservation Trust and funded by the Aquatic Resource Mitigation (ARM) program of the NH Department of Environmental Services and the Hopkinton Conservation Commission through its Conservation Fund.
 - Reviewed and revised the Selection Criteria and Priorities used by the committee to provide an objective evaluation of prospective properties and their suitability to meet the Town's priorities for open space protection. A copy of these selection criteria is available at the Town Office.
 - Applied the selection criteria to several properties in town owned by interested sellers. Some were ruled out because they didn't meet the criteria closely enough. Others are still under consideration.

We encourage community members to visit the Town's Conservation Lands website. It offers great information on the many protected properties in town and the trails available to enjoy these properties. Very special thanks to Kathy Barnes for her wonderful donated services to improve this website at <http://hopkintonconservationland.org/>.

Open Space Committee Members 2014

Dijit Taylor, Chair	Esther Cowles	Lucia Kittredge	Rob Knight
Ron Klemarczyk	Bob LaPree	Sara Persechino, For the Select Board	

Report of the Planning Department

The function of the Planning Department is focused on three primary areas: Building and Inspections, Planning Board and Zoning Board of Adjustment.

The Planning Board (PB) is responsible for review of subdivisions, site plans, conditional use permits, special use permits, and architectural design. During the year 2014, the Planning Board reviewed commercial and residential applications at a rate that was almost less than half the number of applications reviewed the previous year. However, this afforded the Planning Board with the opportunity to work on revisions to the Subdivision Regulations. Revisions included, in certain cases, the requirement of a restoration plan to accompany applications for subdivision; the construction of new streets only for subdivisions creating a minimum of four (4) lots total, and the updating of the Rules of Procedure with respect to the duties and responsibilities of the

Planning, including the procedure by which the Board receives and acts upon applications and communications.

The Planning Board also had an opportunity to hold work sessions/public hearings on Planning Board sponsored amendments to the Zoning Ordinance for the 2015 Annual Town Meeting. Amendments included inserting new definitions, cross-references, language clarifications, and specific uses in which Adult Uses must have a minimum distance from a property line. The following information summarizes the Planning Board activity for the past two years:

	2013	2014	2013	2014
Inspections:				
Plumbing	44	39		
Electrical	107	113		
Mechanical	97	66		
Building	140	183		
Other: Plan Review, Mtgs.	47	28		
Fair Concessions, Amusements	115	48		
Total:	550	477		
Subdivisions			3	1
Lot Line Adjustments			1	2
Site Plan Reviews			8	5
Special Use Permits			1	0
Scenic Road Tree Removal			1	0
Total:			14	8

The Zoning Board of adjustment acts in a quasi-judicial capacity, ruling on the merits of each case to ensure that the Zoning Ordinance is applied fairly and equitable to all property and property owners. The following information summarizes the Zoning Board of Adjustment activity for the past two years:

	2013	2014
Variance	2	3
Special Exception	4	2
Special Use Permit	0	0
Equitable Waiver	0	0
Administrative Appeal	0	1
Motion for Rehearing	0	0
Total:	6	6

Building/Inspections: All applications for permits for construction, electrical, plumbing, gas, mechanical and other activities is reviewed and inspected by the Planning Department for compliance with Town’s ordinances and regulations and the NH State Building Code. The following information summarizes the building and inspections activity for the past two year:

	2013	2014
Residential Units	12	8
Residential additions, conversions, renovations	36	50
Residential/Commercial Accessory Structures	22	19
Commercial/Industrial, additions, conversions, renovations	7	11
Home Businesses/Home Occupations	4	0
Demolitions	2	8
Agriculture, Farming	5	1

Plumbing	25	24
Electrical	95	64
Mechanical	122	50
Other: PWSF, Solar, OWFB, Gov., Signs, etc.	8	15
Total:	338	250

The Department is always available to help residents and business owners understand the Town's ordinances and regulations and how they relate to their property. Information or applications may be obtained at the Town Hall and from the Town's website www.hopkinton-nh.gov or by contacting the Planning Department at (603) 746-4487 or planzone@hopkinton-nh.gov.

Planning Board

Bruce Ellsworth, Chairman
 Timothy Britain, Vice Chairman
 George Langwasser, Ex-Officio
 Cettie Connolly
 Michael Wilkey
 Celeste Hemingson
 Jane Bradstreet
 Richard Steele, Alternate
 James Fredyma, Alternate
 Clarke Kidder, Alternate

Zoning Board of Adjustment

Janet Krzyzaniak, Chairman
 Charles Koontz
 Toni Gray
 Daniel Rinden
 Gregory McLeod
 David Brock, Alternate
 Jessica Scheinman, Alternate

 Karen Robertson, Planning Director
 John Pianka, Code Enforcement Officer

Report of the Recreation Department

The Recreation Department would like to thank the many volunteers who gave their time to insure the success of numerous programs and special events during 2014. The goal of the Department is to provide quality programming and special events to all our residents and to increase the quality of life in Hopkinton. To achieve this goal, a strong foundation of volunteers is necessary. Every individual person is important and their contributions are greatly appreciated! There are too many volunteers to mention by name, but we recognize the efforts of them all, especially the members of the Recreation Department Committee and the Senior Recreation Council. Your ongoing support of the Recreation Department is appreciated!

Hopkinton Recreation Department

The Recreation Committee and Recreation Director work hard to provide the community with family friendly special events throughout the year. In 2014, the Recreation Department organized: the Funnelator Winter Festival, the Easter Egg Hunt, a Red Cross Babysitting Class, Concert in the Park Event, the 4th of July Family Fun Day/Tookie Cookie Bake-off, the Halloween Holler, the Pumpkin Carving, Movie Nights, the Holiday Lights Contest, the Santa Calling Program, the Gingerbread House Workshop, and the Breakfast with Santa, which resulted in a \$500.00 donation to the Human Services Department for Operation Christmas!

Several programs were provided to the community including: Tai Chi, Stained Glass Club, Community Scrapbooking, Adult Volleyball, Youth Lacrosse, Hershey's Track and Field, British

Soccer Camp, Junior Theater, Youth/Adult Swimming Lessons, Water Aerobics, Scienstational Workshops, Photography Camp, Sports Camp, Archery, and several adult exercise programs.

Summer Day Camp was again offered providing many families an affordable, safe, and fun-filled experience for their children throughout the summer months. Participants enjoyed time at the beach, several activities & games, as well as field trips to places such as SEE Science Center, Water Country, and Canobie Lake Park. Thank you to our Camp Director and his staff for another very successful and safe summer of smiles!

Thanks also to our Pond staff as the 2014 season was a safe and enjoyable experience for our beach visitors at Kimball Pond.

As we now move into 2015, the Recreation Department has high hopes for the coming year. New programs will be introduced and annual programs improved upon. As the Department grows and new programs are added, the need for volunteers will also grow. If you are interested in more information or would like to join the team, please contact the Recreation Department.

Slusser Senior Center

Established in 2007, the Slusser Senior Center, overseen by the Recreation Department, has grown and flourished with successful programs and activities. It provides a place of community where the joy of friendship and social wellness can reach out to the Hopkinton Senior Community. Its continued growth and success is attributed to the many hours of dedicated service given freely by a large team of volunteers. Some of these include desk attendants, kitchen helpers, council members, decorators, lunch coordinators and many others who take pride in the center. You are very much appreciated!

In June, 2014 the Annual Volunteer Banquet took place and the 2013 Volunteer of the Year Award was presented. Congratulations to the recipients June Garvin and Jon Hunt! Their names have been added to the Volunteer of the Year Award plaque, which hangs in the entryway of the Slusser Senior Center. Seniors who win this award are nominated and voted for by their peers.

During 2014, many established programs at the Slusser Senior Center continued their success including line dancing, bingo, Friday movies, quilting, card making, bridge, dominoes, scrabble, ping pong, billiards, and several exercise programs. Seniors continued to enjoy the Senior to Senior Program with the Hopkinton High School and the Pen-Pal Program with the Harold Martin School 3rd graders. Lunch continues to be served every Wednesday, with the support and generosity of businesses, community members, and non-profit groups in the area. Special events include holiday parties and summer barbeques!

Moving forward into 2015, the Recreation Department will be continuing its support of the Slusser Senior Center volunteers and Senior Recreation Council as they work to add and improve programs and events.

Respectfully submitted,
Jessica Bailey, Recreation Director

Report of the Police Department

To the Board of Selectmen and the Citizens of Hopkinton, I submit the annual report of the Hopkinton Police Department.

During the past year, we continued our efforts to improve services, while remaining committed to providing a high quality level of community policing. The partnership with community members has helped solve a number of issues. The amount of internet based crimes involving various forms of theft, fraud, and crimes against children continue to increase. Further prevention requires everyone to be aware of the possibility of becoming a target of such acts.

In addition to traditional law enforcement functions, we presented several classes focused on public safety, bicycle safety, women's self-defense, and collaborated with the school district presenting students, information on internet safety, drug and alcohol awareness, peer pressure and decision making, along with safe driving habits, and crime prevention. There was more participation in the prescription drug take back initiative as well. With the heroin and opiate epidemic issue raising concerns on both a local and national level, we will continue our efforts to address the problem and keep the community safe.

The officers continued their training and development, as we worked in accordance with the Police Standards and Training Council and the Attorney General's guidelines on law enforcement procedures. Training included advances in fraud and harassment investigations, updates to the juvenile justice system, as well as changes involving domestic violence cases. In response to escalating traffic concerns that ranged from distracted driving to vehicles and pedestrians sharing the roadway, we applied for and received nearly \$5,000 in grant funding for initiatives focused on safe driving practices and reducing the number of accidents on our roads.

During the past year we responded to over 2,100 calls for service, 82 motor vehicle accidents, and made 167 arrests. Department activity in 2014 included those items listed in the chart.

Corporal Robert Arseneault retired in April after serving 25 years in Hopkinton. We thank Bob for his years of service and dedication.

We are extremely grateful to the citizens for their continued cooperation and support in keeping the community safe. We look forward to celebrating the Town's 250th anniversary in the year ahead and commemorating Hopkinton's unique history.

	<u>2013</u>	<u>2014</u>
Total Arrests	196	167
DWI Arrests	19	20
Drug Arrests	33	36
Juvenile Arrests	9	12
Assaults	13	11
Sexual Assaults	3	6
Burglary	5	5
Criminal Mischief	27	24
Domestic Disturbance	32	21
Theft	31	33
MV Collisions	87	82
Citations	541	569
Warnings	5973	5844

Respectfully submitted,
 Stephen S. Pecora
 Chief of Police

Report for the Department of Public Works Highways-Buildings and Grounds

Every year seems to bring new challenges and 2014 was no different. Winter brought us a mix of snow and rain storms, with us ending up with approximately average snowfall totals. Summer continued to plague us with what seemed weekly heavy rainstorms which kept us busy repairing roads.

A welcome surprise came in the fall, as we received flood plain money from the state. We put together a plan to repair the failing drainage system on Cedar St. and M.A. Bean and Associates were awarded the bid and all the work was completed by mid-November. Other projects included paving Woodland Dr., Dolly Rd. and Bartons Corner Rd. which will be finished in the spring of 2015.

Transition to our new facility has progressed very well. We are now set up and functioning, providing the Town the service they expect. The facility is operating as well as expected and should serve the Town for years to come.

Buildings and Grounds continue to service Town facilities with pride and dedication. They have provided the Recreation Department and the School with some of the best athletic fields in the area and strive to make them better every year.

The well project at George's Park continued as the well house was built and the pump and controls have been installed. We will tie into the existing irrigation system this spring and will be fully functional for the summer. Thanks to the Building and Grounds crew for their work to complete this project.

I would like to thank all of the Public Works Department personnel for their hard work and support; they are what make this department one of the best in the area.

Respectfully Submitted,
John Thayer, Superintendent of Public Works

Report of the Hopkinton Wastewater Department

The Hopkinton Wastewater Department continues to serve the residences, businesses, and public institutions in the Contoocook Village area. Millions of gallons of wastewater are treated annually and returned to the Contoocook River. The daily, weekly, monthly, and annual monitoring and testing insured that the water quality of the effluent met all standards. Monthly reports were sent to the New Hampshire Department of Environmental Services and the United States Environmental Protection Agency to verify regulatory compliance. Operational and laboratory inspections were conducted and passed.

The National Pollution Discharge Elimination System General Permit was reissued in 2011. This permit spells out the extensive regulatory Environmental Protection Agency and NHDES requirements. This permit dictates water quality parameters, testing frequencies, discharge limitations, mandatory reporting and record keeping, and an array of other rules that govern the operation and maintenance of the Wastewater Treatment Plant and sewer collection system.

There is a requirement to preform toxicity testing annually, which involves an elaborate protocol utilizing both the plant effluent and the Contoocook River receiving waters. Various laboratory grown organisms must survive for extended periods of time in several different concentrations of samples. This insures that even though the effluent meets all contaminant removal standards that there are also no unknown toxicants. These tests routinely result in 100% survival rates.

There are some new requirements in the permit, such as mandatory electronic reporting to the EPA, that have been implemented. A required plan to investigate, monitor, and maintain the actual collection system has been recently submitted to the regulatory agencies. Manholes will be repaired, lines cleaned, and pipe conditions noted, so that replacement projects can be planned before failures occur. The Capital Improvement Fund for the facility was expanded to include these types of collection system repairs and maintenance at the 2013 Annual Town Meeting.

These changes have required funding, but have not led to significant new expenses in the department. State and federal mandates are always an operational and managerial challenge, but they insure that the residents on the system get optimal service and that waterways like the Contoocook River continue to be natural resources

The Hopkinton Wastewater Department was established in 1985, when the new treatment plant and collection system was put on line. It has operated since then with no significant problems and continues to be a valuable asset to Contoocook Village and the Town of Hopkinton.

Respectfully submitted,
Steve Clough, Asst. PW Supt., Waste, Town of Hopkinton

Report of the Hopkinton/Webster Municipal Solid Waste Facilities

The Hopkinton/Webster Municipal Solid Waste Facilities have served both towns for 40 years at their current location while adapting to community needs. The towns' "Dump" has evolved into a comprehensive network of environmental services. The 150 acre site now includes a capped, monitored, & maintained closed landfill, a Community Water System, which serves the local neighborhood, a Transfer Station for household trash collection, a Recycling Center, and the infrastructure for an array of proper disposal programs.

Scores of local companies and thousands of residents utilize the facilities year round in one capacity or another. They operate during the scheduled open hours in almost all kinds of weather and maintain a holiday schedule that serves the public either directly on the celebrated day or on the day immediately after. Business emergencies are also accommodated.

Items such as bulbs, batteries, waste oil, and antifreeze are accepted at the Transfer Station and there is a Household Hazardous Waste Collection Day held annually in Henniker for items that cannot be accepted year round. Comprehensive Construction and Demolition Debris Recycling is available. Programs to accommodate avid recyclers are always in the works. Number 5 plastics are accepted, the other plastics are marketed so that caps can be left on, and the rigid Number 2 plastics initiative has been very successful (almost 10 tons in 2014 with a positive revenue stream!). Programs are improved when possible, like chipping brush to create a resource instead of just burning it. Stay tuned, there may even be a small swap shop approved in the near future.

Information on fees, ordinances, recycling, and policies are provided upon request. An email list keeps anyone who is interested informed on programs, events, holidays, and weather alerts. If you have any questions or are looking for something special, please ask the employees.

The MSW Facilities are regulated by the New Hampshire Department of Environmental Services under Solid Waste, Groundwater Management, and Community Water System Permits. There are several annual facility inspections by NHDES, which monitor all aspects of operation, as well as extensive monitoring and inspecting by the Towns' Engineering firm (Nobis Engineering, Inc.). The employees have Solid Waste Certifications, Weigh Master licenses, Water Treatment and Distribution certifications, and are required to take continuing education on an annual basis.

Two fulltime and four part-time employees are responsible for keeping the thousands of tons of materials moving, enforcing all policies, maintaining the infrastructure, and insuring that the entire operation runs smoothly year round. What does this all mean in terms of cost to taxpayers? The Facilities have generated about three million dollars in fees and revenues over the last 10 years! The budget is lower in 2015, than it was in 2005! The millions of dollars in costs spent on bad environmental practices, like burning and landfilling trash will be reduced by 85% by 2016! The entire cost of Recycling infrastructure has been about \$100,000 over the last 25 years and no facility capital expenses are currently planned!

This boils down to about a buck a week in taxes for the average homeowner in Hopkinton or Webster and we're trending in a good direction. Good environmental planning and practices can pay for themselves. Thanks should go out to all of the residents and businesses who make the MSW Facilities a real asset to Hopkinton and Webster.

Respectfully submitted,
Steve Clough, Asst. PW Supt., Waste, Town of Hopkinton

Report of the Hopkinton Sestercentennial Committee

250th ANNIVERSARY CELEBRATION COMMITTEE

The Hopkinton Sestercentennial Committee met throughout the year to coordinate events for our Town's 250th anniversary year. Our mission is to strengthen community engagement through increased collaboration and celebration among Hopkinton and Contoocook citizens, businesses, and organizations during our sestercentennial year.

We kicked off Hopkinton's sestercentennial with a re-enactment of the Town Charter signing hosted by the Hopkinton Select Board on January 10, 2015—exactly 250 years after the original charter was signed in 1765.

Moving forward, there will be at least one sestercentennial event a month throughout 2015, including a Grand Celebration Day on May 30th featuring fireworks. We hope the full calendar of events* below provides an intriguing opportunity for you and your family to celebrate Hopkinton's history with your neighbors.

Our sincere appreciation goes out to the individual donors, business sponsors, and community organizations that are making it possible for us to plan a year of celebratory events without using any tax dollars. While the period for sponsorships has closed, you can still support Hopkinton's 250th by purchasing commemorative items available at businesses throughout Hopkinton.

For a full list of commemorative items and the locations they're available at, as well as an updated calendar of events, please visit www.hopkinton250.com. Even more information will be shared on social media – please “Like” us on Facebook and “Follow” us on Twitter - @hopkinton250.

We look forward to celebrating Hopkinton's 250th with you all!

Respectfully submitted,

Louise Carr, Chair
Steve Lux Jr.
Ann Wayland

Roxanne Benzel
Mark Newton
Sara Persechino, For the Select Board

Don Lane
Ricardo Rodriguez

Report of the Kimball Lake Cabin Support Committee

In the early 1930's two brothers, John P. Kimball, and Harold C. Kimball had a vision to create what is known today as Kimball Lake. They also saw an opportunity to provide jobs for people in the town where their family had lived for generations. At a time when jobs were scarce and the Civilian Conservation Corps had yet to be established, Hopkinton men were able to earn 40 cents an hour digging the lake. From 1931 to WWII, the project employed 12 men, headed by Hopkinton resident Ernest Archibald. After finishing the lake the workers built 12 cabins – the

Horseshoe Trail Camps. A brochure advertised the rates as \$1.50 per day per guest, or \$8.75 for the week. For an additional \$5.50 a day a guest could rent a boat and catch his daily limit of a dozen trout.

By the early 1970s, as travel standards changes and the new interstate highway passed south of the lake, the Horseshoe Trail Camps ceased to be used by guests. However, Kimball Lake and the cabins have continued to be part of the picturesque entrance to Hopkinton Village. Harold Kimball died in 1979, leaving the lake, buildings, and surrounding land to the Swiftwater Girl Scouts Council. Finding no use for the property, the Girl Scouts offered it to the town. Today the cabins and lake are used for activities including ice-skating, kayaking, scouting events, and school field trips. In 2013 the walking trails around Kimball Lake were connected with other nearby trails to form the popular Hopkinton Village Greenway, a 4.5 mile greenbelt trail surrounding Hopkinton Village.

Of the original 12 log cabins built, seven have been torn down over the years due to fire or neglect, one is a private residence and the remaining four cabins have fallen into disrepair over the years due to lack of adequate funding. Because of safety concerns, the cabins have been recently closed to the public by the town.

The Board of Selectmen appointed a steering committee in October 2013 to develop a master plan to investigate the condition and potential uses of the Kimball Lake property, taking into consideration economic, environmental and conservation concerns. As of this writing, a dedicated group of local volunteers have worked closely with the Kimball Lake Cabin Committee in making necessary repairs to the large log cabin, making it safe once gain for public use. Funds for materials were made possible by generous donations from local residents and friends of the Kimball Lake Cabins. A local Boy Scout Project provided a kiosk at the Hopkinton Village Greenway Trailhead, which begins at the parking area behind this cabin. Kimball Lake Cabins was selected by the New Hampshire Preservation Alliance for inclusion on its list of 2014 *Seven to Save* properties. This list highlights endangered historic properties with critical preservation needs.

As new donations come in, the next phase will be to replace the roof of the large cabin and to replace the porch on the cabin used by the Boy Scouts. Please consider making a tax-deductible donation to help save an important part of our town's history. No tax dollars have been used on this project.

Report of the Solid Waste Disposal Study Committee

On May 19, 2014, the Board of Selectman of the Town of Hopkinton (“SB”) voted to form the Solid Waste Disposal Study Committee (the “Committee”).

The Charge of the Committee from the Select Board:

Purpose: To take a “big picture” look at solid waste disposal and determine and review options for the Town and develop a master plan for now and into the future for implementing recommendations. Tax impact, economic impact, and environmental concerns shall be considered when developing the plan.

Timeframe: A report should be submitted to the Select Board no later than November 3, 2014 when a meeting will be held with the Board. This report may be a preliminary report or the final report depending on needs of the committee.

Structure of Committee: The committee shall consist of up to 7 members plus the Town Administrator (ex-officio). The Superintendent of Environmental Services shall be used as a consultant. The Select Board will appoint one member to be the Chair of the Committee. The committee shall keep minutes of all meetings and provide them to the Administrative Assessing Assistant at the Town Hall within 5 business days. All meetings shall comply with the provision of NHRSA 91-A

Plan should include, but not necessarily be limited to:

1. An analysis and recommendations for improvements on current procedures and policies including:

- 1. Pay-by-Bag program.*
- 2. Recyclable separation procedure.*
- 3. Acceptance of commercial trash policy.*
- 4. Agreement with the Town of Webster*

2. An analysis and recommendations of alternatives for solid waste disposal including:

- 1. Town-wide refuse pick-up.*
- 2. Single Stream recycling.*
- 3. Outside vendor*

3. A timeline for implementing the master plan.

4. Comprehensive budget and financial analysis for implementing the master plan.

Prior to its first meeting on June 9th, the Committee was populated with the following members: Art Cunningham (Chair), Mike Byrne, Tom Congoran, Denis Goddard, Richard Horner, Geoff Mirantz and Scott Zipke, with Neal Cass, Town Administrator, as its staff. The Committee has met every other week through October 27, 2014. Minutes of every meeting were taken and made publicly available.

During the course of its meetings, work was done to understand the following items prior to making its recommendations to the SB. The Committee Chair continually challenged its members to look at the “big picture” in moving forward. The recommendations follow the descriptions of these items.

1. The contractual and practical impact of the Hopkinton and Webster Transfer Station Agreement between Hopkinton and Webster

2. The range of services provided by the Hopkinton-Webster Transfer Station, as well as, the net cost of those services
3. The “market” for trash collection in Hopkinton
4. The potential vendors that might provide “curbside pickup” and their estimated costs
5. Estimates of the “Total Out-of Pocket Cost” (“TOOPCOST”) to Hopkinton residents to get their trash/recyclables to the transfer station or away from their home (including taxes) versus the estimates of the TOOPCOST that residents would pay to go to a curbside program (including taxes)

The Hopkinton and Webster Transfer Station Agreement (the “Agreement”)

The Agreement was executed July 2, 1975 and defined the responsibilities and rights of Hopkinton and Webster as administered. The current agreement legally constrains Hopkinton’s ability to operate the Transfer Station without Webster’s consent. The document specifies that major decisions about the Transfer Station budget, capital outlays and operations are to be made by the *Hopkinton-Webster Refuse Disposal Committee* which is populated by three members of each town. There is no process for resolving deadlocked decisions, except negotiation or inaction. In addition, the towns split the capital and operating costs of funding the Transfer Station according to pro-rata populations of the towns regardless of each town’s level of use or the adoption of the *Pay-by-Bag Program* it has adopted. The Committee recognized that if Hopkinton voted to make a major change in solid waste collection that would affect Transfer Station operations, there would be a need to renegotiate the terms of this agreement on a prospective basis. The ideal would be to move toward terms that would reasonably reflect the actual use of the Transfer Station.

Transfer Station Services and Related Costs

In addition to accepting trash and recyclables (aluminum cans, cardboard, glass, paper and most plastic containers), the Transfer Station accepts construction debris and shingles, electronic equipment, landscape debris and leaves, metals and waste septic liquids from commercial vendors who pickup in Hopkinton. There are charges for the construction debris and shingles and the waste septic liquids.

The costs of Transfer Station operation for the past three years (?) follow, as well as, any revenue associated with the services, the tax rates for our residents and taxes paid on a \$250,000 home.

ITEM	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
Expenses			
Transfer Station Cost	494,711	505,364	518,938
Capital Expense	25,000	25,000	27,000
TOTAL EXPENSE	519,711	530,364	545,938
Revenue			
Webster Share of Cost	67,721.00	87,097	84,936
Commercial Revenue	138875	112263	139,142
Recycling Receipts	109954	69713	67,054
Pay-By-bag Revenue	58500	71281	69,957
TOTAL REVENUE	375,050	340,354	361,089
COST TO TAXPAYERS	144,661	190,010	184,849
Tax Rate Impact/Thousand	0.219	0.287	0.279
Cost for \$250,000 home	54.64	71.77	69.82

On a prospective basis, assuming the Transfer Station continues to operate providing the same services at the same charges, the Committee expects that these operating costs increase roughly

at the rate of inflation. Again, assuming the operations continue, there will be capital requirements to be met over the next 6 years, as the table below suggests.

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Vertical Baler		15,000				
10-yd Packer						
Scale System Replacement	48,750					
Loader Replacement			75,000			
Accurate Trailer Replacement				41,685	52,500	
TOTAL	48,750	15,000	75,000	41,685	52,500	-

The “Market” for Trash Collection in Hopkinton

Understanding what our townspeople do with their trash is an important factor. We collected the following information anecdotal conversations with residents and town employees and the most recent bills from haulers.

As best we could determine, between 1,000 and 1,200 Hopkinton households pay a hauler to take their trash (and sometimes their recyclables) to either the Transfer Station or to take it to another place accepting trash. Currently, the trucking service delivering solid waste to the Transfer Station requires its customers to use the town’s green bags and charges each household about \$74/quarter for hauling only trash. Because this trucking service delivers only Pay-By-Bag trash to the Transfer Station, there is no charge to the hauler for the loads of trash. The trucking service taking trash outside of Hopkinton charges more for its service and does not provide any recycling services.

We estimate that 700-1,000 households in Hopkinton use green bags and take their trash and recyclables to the transfer station if they live in single family dwellings. The remaining residents live in one of the manufactured home parks or in multi-family dwellings. The trash from these households is taken to the Transfer Station by a trucking service.

Potential Vendors that might provide “Curbside Pickup” and their Estimated Costs

The Committee solicited four vendors that it believed could provide Curbside Pickup service for the entire town of Hopkinton. Two of the vendors were not interested in delivering this service to the entire town. One seems capable but did not provide any information. A representative from Casella attended one of the Committee’s meetings and provided the following estimated information.

Manual pickup (Trash in any bag and single bin recycling)

Recycling rate in 15% range

It would take 4 days a week to do pickup

Estimated Total Cost \$394,000/year

Manual pickup with Pay-by-Bag (Trash in green bag and single bin recycling)

Recycling rate in the 40%-50% range

No significant cost difference as compared too manual pickup

Estimated Total Cost \$ 394,000 per year

Automated (One bin provided for trash, one for recycling)

Recycling rate in the 32%-33% range

Town or company can provide them (cost is about \$65/cart)
 Containers last about 25 years
 Estimated Total Cost \$ 398,000 per year

The following chart demonstrates the change in Hopkinton tax rates with the Manual and Automated “options” with minimum modifications to the operation of the Transfer Station.

ITEM	2013 ACTUAL	With Manual Curbside Pickup	With Automated Curbside Pickup
Expenses			
TOTAL EXPENSE	545,938	753,620	757,620
Revenue			
Webster Share of Cost	84,936	64,787	64,787
Commercial Revenue	139,142	60,000	60,000
Recycling Receipts	67,054		-
Pay-By-bag Revenue	69,957	110,000	-
TOTAL REVENUE	361,089	234,787	124,787
COST TO TAXPAYERS	184,849	518,833	632,833
Tax Rate Impact/Thousand	0.279	0.784	0.956
Cost for \$250,000 home	69.82	195.97	239.02

Estimates of the “Total Out-of Pocket Cost” (“TOOPCOST”) to Hopkinton residents to get their trash/recyclables to the transfer station or away from their home (including taxes) versus the estimates of the TOOPCOST that residents would pay to go to a curbside program (including taxes)

It was clear to the Committee that if a Hopkinton Taxpayer looked only at the taxes paid related to running the Transfer Station, there would be an increase in taxes to cover either an Automated or Manual Curbside Pickup system.

The question posed by the Committee was what if it attempted to estimate the “Total Out-of-Pocket Cost” or TOOPCOST cost of getting trash away from their home? This TOOPCOST would equal the taxes paid to the town related to the Transfer Station plus the expenditures made by each household to actually get their trash away from their home (either to the Transfer Station or picked up by a trucker and delivered to another waste disposal site).

To develop a TOOPCOST for households, the Committee assumed that if a household used Green Bags, they used 1 per week. It also separated the households into three classes. There may be others, but the following appear to be the most significant:

1. Class 1 – Use Green Bags and pay a trucker to pick up the bags up on a weekly basis and deliver them to the Transfer Station.
2. Class 2 – Do **not** use Green Bags and pay a trucker to pick up their trash and the trucker delivers their trash to a waste disposal site out of Hopkinton.
3. Class 3 – Use Green Bags and deliver their trash (and perhaps their recyclables) to the Transfer Station themselves.

Class 1 TOOPCOST: \$65 for bags (52x\$1.25) + \$ 296 per year (trucking) = \$ 361 per year + the Transfer Station portion of the Hopkinton Property Taxes

Class 2 TOOPCOST: \$ 296 per year (trucking only) + the Transfer Station portion of the Hopkinton Property Taxes

Class 3 TOOPCOST: The results for this class are determined by where each household is located within the Town of Hopkinton relative to the Transfer Station (the last column in the table which follows) + the Transfer Station portion of the Hopkinton Property Taxes. The assumptions made about these households are as follows:

1. Trip to Transfer Station made every other week
2. 20 miles per gallon of gasoline in the vehicle
3. Gasoline cost of \$3.50 per gallon
4. One green bag per week.

Location	Miles To Transfer Station	Annual Cost of Gas	Annual Cost of Bags	Total Estimated Annual Cost – not Including Taxes
Contoocook Center	3.5	\$ 31.85	\$ 65.00	\$ 96.85
Hopkinton Center	5.0	\$ 45.50	\$ 65.00	\$ 110.50
Southwest Corner of Hopkinton/Contoocook	7.5	\$ 68.25	\$ 65.00	\$ 133.25
Southeast Corner of Hopkinton/Contoocook	9.0	\$ 81.90	\$ 65.00	\$ 146.90

The following is compares the TOOPCOST for a residence valued at \$250,000 in Hopkinton in the current state and the TOOPCOST for the same residence in an automated, curbside pickup environment.

CLASS Title	Current Input	TOOPCOST-Current	TOOPCOST-Curbside	Savings (+) or Additional (-)
Class 1	\$ 361 + \$ 69.82	\$ 430.82	\$ 239.02	\$ 191.80
Class 2	\$ 296 + \$ 69.82	\$ 365.82	\$ 239.02	\$ 126.80
Class 3 (Hopkinton Center)	\$ 110.50 + \$ 69.82	\$ 184.00	\$ 239.02	(\$ 58.70)

Committee Recommendations

While the Committee voted, passed and reconsidered other votes, the following motions passed unanimously. Following the motions is a summary of the Committee's views on these votes.

1. The committee moved to recommend to the SB that an Request for Proposal be prepared for single stream recycling and household trash curbside pickup using either the manual or automated systems with the Transfer Station remaining open to accept appliances, electronics, tires, wheels, asphalt shingles, compostable materials such as leaves and manure, BBQ grills and cylinders, storm debris (tree limbs-structure damage) used petroleum products and residential construction debris.

2. The Committee moved to recommend to the SB that if the Town enter into an Automated or Manual curbside pickup agreement with a vendor that the SB work to reduce the Hours of the Transfer Station to reduce cost and the Capital budget.
3. The Committee moved to recommend to the SB that as soon as practically possible the Transfer Station should stop accepting Septic Waste from all commercial haulers and the SB should let the current permit expire.
4. The Committee recommends that the Select Board reach out to the Webster Select Board to discuss any changes at the Transfer Station.

Respectfully submitted,

Art Cunningham, Chair
Richard Horner

Mike Byrne
Geoff Mirantz

Tom Congoran
Scott Zipke

Denis Goddard

Report of the Town Clerk/Tax Collector

It is indeed an honor to be serving the citizens of Hopkinton as Town Clerk/Tax Collector in this year 2015, as we celebrate the sestercentennial year of our town's history. I sit writing this brief after having heard the reading of our town's original charter, which brings a great sense of history to being a member of this community.

Our town's charter gives no short shrift to the mention of taxes – a necessity long in existence, should we have the desire of preserving our social network. However, this past year many of us have felt a dramatic increase in the level of property taxes we pay annually. One of my chief responsibilities is properly, by statute, collecting these taxes, yet please know that I always aim to make sure that we (the office staff) extend our respect and service to you, our constituency and customers. Perhaps you are reading this page while anticipating our school district and town annual meetings. Let us bear in mind that those events are most directly the occasions when we decide how our revenues are to be expended and which are our most significant priorities.

During the past year, we have been able to add a helpful convenience – “*Tax Kiosk*”, which enables our homeowners to pay property taxes online via credit or debit card or checking account transfer. Visit the town website to take advantage of this convenience and be aware, please, that the market rate of 2.95% is charged on debit and credit payments, as in cities and towns throughout the state. This year we definitely plan on adding debit and credit transaction availability for motor vehicles.

I would be remiss to not personally acknowledge the two excellent people who round out the staff of our office. Carol Harless brings a great deal of knowledge and experience with her presence each day – she is my personal DMV “guru”, wonderfully coordinates election staff, and performs countless unseen tasks. Our new staff member, Kathryn Keith, brings a great personality and focus to the job and is a welcome addition. I would like to recognize the support

we receive from all town employees, especially Garrett Hoyt and Tom Geer, who keep our building maintained.

Remember that all dogs must be licensed by April 30th – this is governed by state statute.

Please note that our office hours changed this past year to 8:00 a.m.-5:30 p.m. Monday through Thursday and 8:00a.m.-noon Friday. Thank you all who have made positive comments about being open later for customer convenience.

Respectfully submitted,
Charles Gangel, Town Clerk/Tax Collector

2015
Town Meeting
Warrant
and
Narrative Warrant



3. *Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend 10.4 Residential Tenting/Recreational Camping Vehicles, 10.4.1 Limitations deleting reference to “four weeks per year” and inserting in its place “sixty (60) days per year” so that the language is consistent with the time frame already established in Table of Uses 3.6.H.4.

Yes **No**

4. *Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section II Definitions inserting new definition 2.1.E.1 Entertainment, 2.1.L.14 Lounge, and 2.1.P.2 Place of Entertainment. Amendment will require changing the numerical sequence of remaining definitions.

Yes **No**

5. *Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section III Establishment of Districts and Uses inserting 3.7.9 Place of Entertainment outlining conditions that must be met, agreed to and demonstrated in compliance.

Yes **No**

6. *Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Table of Uses 3.6 inserting 3.6.F.7 Lounge as a use prohibited in all residential districts and permitted by Special Exception in all commercial and industrial districts. Amendment will require changing the numerical sequence of listed uses.

Yes **No**

7. *Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Table of Uses 3.6 inserting 3.6.F.8 Place of Entertainment as a use prohibited in all residential districts and permitted by Special Exception in all commercial and industrial districts. Amendment will require changing the numerical sequence of listed uses.

Yes **No**

8. *Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Table of Uses 3.6 inserting cross-references for uses in which there are other relevant provisions of the Ordinance. Cross-reference Section IX Manufactured Housing with 3.6.A.6 Manufactured Housing Subdivision, Section XVI Affording Housing Innovative Land Use Control with 3.6.A.9 Affordable Housing Option, Section X Recreational Camping Parks/Residential Tenting and Recreational Camping Vehicles with 3.6.H.4 Residential Tenting and Recreational Camping Vehicles of a Visitor, and Section XII Wetlands Conservation District (Overlay) with 3.6.H.9 Filling of Water or Wet Area.

Yes **No**

9. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend 3.9 Use, Adult inserting other uses and locations in which an adult use shall be a minimum of 1,000 feet from property lines.

Yes No

Article 3: Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended sum of \$ 6,122,883 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 4: East Penacook Road Bridge Repair

To see if the town will vote to raise and appropriate the sum of \$ 225,000 for the purpose of engineering and repair work on the East Penacook Road Bridge over the Blackwater River.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 5: Appropriation to Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$ 412,000 to be added to previously established Capital Reserve Funds as follows:

Fire Department Vehicle and Equipment Acquisitions	\$ 50,000
New & Replacement Equipment & Vehicles for Public Works & Highway Dept.	165,000
Replacement & Equipping of Ambulance	70,000
Police and Fire Radio and Related Equipment Replacement	2,000
Transfer Station Equipment & Facilities	35,000
Police Cruiser and Accessories Equipment	30,000
Library Replacement Building	15,000
Dam Maintenance and Construction	10,000
Sewer System Equipment and Sludge Removal	15,000
Renovations to the Town Hall	<u>20,000</u>
TOTAL	\$ 412,000

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 6: Appropriation to Expendable Trust Funds

To see if the town will vote to raise and appropriate the sum of \$ 27,000 to be added to previously established General Trust Funds as follows:

Town Facilities Maintenance	\$ 15,000
Recreational Facilities Maintenance	2,000
Hopkinton Library Technology Fund	5,000
Library Building Maintenance	<u>5,000</u>
TOTAL	\$ 27,000

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 7: Establish Revaluation Capital Reserve Fund

To see if the town will vote to establish a Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of revaluation of real estate for tax assessment purposes, and to raise and appropriate the sum of \$9,000 to be placed in this fund. Further, to name the Select Board as agents to expend from said fund.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 8: Correct Establishment of CIP Committee

To see if the town will vote to modify its vote at the 1979 Town Meeting establishing a Capital Improvement Program Committee to make it compliant with NH RSA 674:5, and authorize the Select Board to appoint a Capital Improvement Program Committee consisting of 5 members, at least one of which shall be a members of the Planning Board, to prepare and amend a recommended program of capital improvement projects projected over a period of at least 6 years. The Capital Improvements Program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The purpose and effect of the Capital Improvements Program shall be to aid the Select Board and Budget Committee in their consideration of the annual budget.

(Majority vote required).

(The Select Board recommends this article (5-0).

Article 9: Authorization to Expend from Pay-by-Bag Special Revenue Fund

To see if the town will vote to raise and appropriate the sum of \$120,000 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually, with said funds to come from the Pay-by-Bag Special Revenue Fund. No funds to be raised by taxation.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 10: Rescind Pay-by-Bag

To see if the town will vote to rescind article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2015 Warrant Article will end the so called "Pay by Bag" trash disposal program in its entirety. Cancellation of "Pay by Bag" will become effective on April 15, 2015.

(By Petition).

(Majority vote required).

(The Select Board does not recommend this article (4-1).

Article 11: Setting of Bag Prices

To see if the town will vote to continue the current price of the Pay-by-Bag bas as follows: 13 gallon bags - \$ 0.75 and 33 gallon bags - \$ 1.25.

(Majority vote required).

(The Select Board recommends this article (5-0).

Article 12: Authorization to Expend from Senior Center Rental Special Revenue Fund

To see if the town will vote to raise and appropriate the sum of \$ 1,047 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center with said funds to come from the Senior Center Rental Special Revenue Fund No Funds to be raised by taxation. *(Majority vote required).*

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Article 13: To Hear the Reports of Agents, Officers and Committees

To hear the reports of agents, officers and committees, heretofore chosen and to pass any vote relating thereto.

Article 14: Other Legal Business

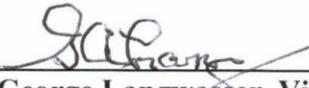
To transact any other business that may legally come before said meeting.

Given under our hands and seal this 11th day of February, 2015,

We certify and attest that on or before February 23, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Hall, the Bates Building, and on the town website, and delivered the original to the Town Clerk/Tax Collector.



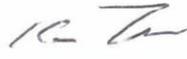
Jim O'Brien, Chair



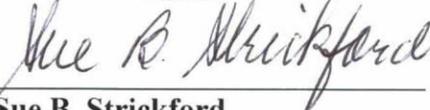
George Langwasser, Vice Chair



Sara Persechino



Ken Traum



Sue B. Strickford

Select Board, Hopkinton, New Hampshire

Attest:



Jim O'Brien, Chair



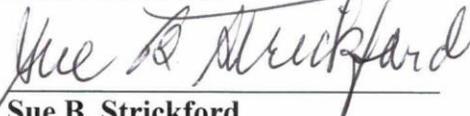
George Langwasser, Vice Chair



Sara Persechino



Ken Traum



Sue B. Strickford

Select Board, Hopkinton, New Hampshire

Town Meeting Warrant Narrative The Warrant Articles with Explanations

Each year we prepare this “Narrative Warrant” as a companion to the Town Meeting Warrant to give detail to each Warrant Article that will be voted on and discussed. The hope is that this section will provide you, the voter, with a better understanding of what you are being asked to vote on at Town Meeting. Please also feel free to contact the Town Hall if you have additional questions. Also, additional information is available at the Town website as www.hopkinton-nh.gov. We hope you find this information useful as you prepare for Town Meeting.

Ballot Articles:

Articles 1 and 2 are voted by ballot either in-person or by absentee ballot. If you cannot be there in person, you should contact the Town Clerk’s Office (746-3180) in order to obtain an absentee ballot.

Voting will take place:

Where: Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook

When: Tuesday, March 10, 2015 - Polls are open from 7:00 a.m. to 7:00 p.m.

Voter Registration: If you are not registered to vote, you may do so on the day of voting, March 10, 2015. Please bring a photo ID and identification denoting your physical address.

Article 1: To choose all necessary Town Officers by ballot and majority vote for the ensuing year as enumerated: (Candidates who filed for an open office are listed here alphabetically.)

Select Board – One for a 3 year term

George Langwasser

Stephen Lux, Jr.

Budget Committee – Two for a 3 year term

Amy Bogart

Ginnie Haines

Deborah Norris

Library Trustee - Two for a 3 year term

Peter Gagnon

John Greabe

Cemetery Trustee – One for a 3 year term

Donald Lane

Trustee of the Trust Funds – One for a 3 year term

Tina Hoyt

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following question:

1. The Planning Board proposes revisions to Section II Definitions deleting definition 2.1.T.2 Travel Trailer and inserting new definition 2.1.R.2 Residential

Tenting/Recreational Camping Vehicles. Amendment will require changing the numerical sequence of remaining definitions.

2. The Planning Board proposes revisions to Table of Uses 3.6.H.4 deleting all references to “travel trailer” and inserting in its place the words, “Residential Tenting and Recreational Camping Vehicles of a Visitor”.

3. The Planning Board proposes revisions to 10.4 Residential Tenting/Recreational Camping Vehicles, 10.4.1 Limitations deleting reference to “four weeks per year” and inserting in its place “sixty (60) days per year” so that the language is consistent with the time frame already established in Table of Uses 3.6.H.4.

4. The Planning Board proposes revisions to Section II Definitions inserting new definition 2.1.E.1 Entertainment, 2.1.L.14 Lounge, and 2.1.P.2 Place of Entertainment. Amendment will require changing the numerical sequence of remaining definitions.

5. The Planning Board proposes revision to Section III Establishment of Districts and Uses inserting 3.7.9 Place of Entertainment outlining conditions that must be met, agreed to and demonstrated in compliance.

6. The Planning Board proposes revisions to Table of Uses 3.6 inserting 3.6.F.7 Lounge as a use prohibited in all residential districts and permitted by Special Exception in all commercial and industrial districts. Amendment will require changing the numerical sequence of listed uses.

7. The Planning Board proposes revision to Table of Uses 3.6 inserting 3.6.F.8 Place of Entertainment as a use prohibited in all residential districts and permitted by Special Exception in all commercial and industrial districts. Amendment will require changing the numerical sequence of listed uses.

8. The Planning Board proposes revision to Table of Uses 3.6 inserting cross-references for uses in which there are other relevant provisions of the Ordinance. Cross-reference Section IX Manufactured Housing with 3.6.A.6 Manufactured Housing Subdivision, Section XVI Affording Housing Innovative Land Use Control with 3.6.A.9 Affordable Housing Option, Section X Recreational Camping Parks/Residential Tenting and Recreational Camping Vehicles with 3.6.H.4 Residential Tenting and Recreational Camping Vehicles of a Visitor, and Section XII Wetlands Conservation District (Overlay) with 3.6.H.9 Filling of Water or Wet Area.

9. The Planning Board proposes revision to 3.9 Use, Adult inserting other uses and locations in which an adult use shall be a minimum of 1,000 feet from property lines.

Town Meeting Gathering – Deliberative (Discussion) Session 2

This meeting will take place:

Where: Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook

When: Saturday, March 14, 2015

Hours: Beginning at 9:00 a.m.

The Budget Committee has unanimously voted to present the Select Board's operating budget to the Town Meeting. The Committee is also recommending unanimously the money related Warrant Articles being proposed.

Article 3: Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended sum of \$ 6,122,883 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

This article is the funding for the operating budget for the Town not including any other warrant articles. The proposed amount of \$ 6,122,883 is an increase of \$ 169,493 over last year which is a 2.85% increase. There are two significant changes in the budget that amount to most of the proposed increase. \$ 61,370, equivalent to a 3% wage increase, is added to the budget for employee merit pay increases and the corresponding benefit changes. All increases are based on merit so this is the entire amount to be allocated to all employees. The other significant increase is for \$ 74,203 for payment on the fire station. We did not have to borrow as soon as we expected, so this amount is smaller than the full payment that will begin in 2016.

Proposed Budget Detail

<i>Account</i>	Approved Budget 2014	Actual Expense 2014	Budget Committee & Select Board Proposed Budget 2015	Variance 2014 vs 2015 Budget	% Change
Executive	\$203,431	\$200,290	\$204,948	\$1,517	0.75%
IT Services	\$41,517	\$51,933	\$41,016	(\$501)	-1.22%
Town Clerk/Tax Collector	\$211,766	\$197,243	\$202,165	(\$9,601)	-4.53%
Financial Administration	\$107,150	\$107,081	\$109,887	\$2,737	2.55%
Assessing	\$90,625	\$141,674	\$78,241	(\$12,384)	-13.67%
Legal	\$20,000	\$31,027	\$25,000	\$5,000	25.00%
Personnel Admin	\$591,280	\$544,595	\$659,366	\$68,086	11.52%
Planning Board	\$102,023	\$100,692	\$103,238	\$1,215	1.19%
Cemeteries	\$16,890	\$13,764	\$16,372	(\$518)	-3.07%
Insurance	\$71,000	\$71,088	\$74,830	\$3,830	5.39%
Police	\$701,661	\$613,661	\$688,334	(\$13,327)	-1.90%
Ambulance	\$551,651	\$586,409	\$566,035	\$14,384	2.61%
Fire	\$245,775	\$231,396	\$249,300	\$3,525	1.43%
Emergency Management	\$1	\$0	\$1	\$0	0.00%
Highway Admin	\$531,004	\$532,624	\$528,350	(\$2,654)	-0.50%
Highway & Streets	\$678,500	\$662,212	\$690,000	\$11,500	1.69%
Street Lighting	\$2,340	\$2,135	\$2,340	\$0	0.00%
Transfer Station	\$527,122	\$527,384	\$534,040	\$6,918	1.31%
Solid Waste-Landfill	\$31,500	\$27,912	\$43,300	\$11,800	37.46%

<i>Account</i>	Approved Budget 2014	Actual Expense 2014	Budget Committee & Select Board Proposed Budget 2015	Variance 2014 vs 2015 Budget	% Change
Animal Control	\$7,084	\$6,416	\$7,084	\$0	0.00%
Community Health	\$14,327	\$14,327	\$14,327	\$0	0.00%
Human Services Administration	\$57,044	\$56,898	\$58,307	\$1,263	2.21%
Welfare Vendors	\$55,000	\$41,270	\$55,000	\$0	0.00%
Recreation	\$102,666	\$96,804	\$100,765	(\$1,901)	-1.85%
Buildings & Grounds	\$206,218	\$202,073	\$215,814	\$9,596	4.65%
Library	\$274,360	\$268,251	\$276,580	\$2,220	0.81%
Patriotic Purposes	\$5,250	\$4,569	\$3,251	(\$1,999)	-38.08%
Conservation Committee	\$1	\$0	\$1	\$0	0.00%
Economic Development	\$1	\$0	\$500	\$499	49900.00%
Principal, Notes	\$320,309	\$320,403	\$339,950	\$19,641	6.13%
Interest	\$74,621	\$74,504	\$122,123	\$47,502	63.66%
TAN	\$2,000	\$0	\$2,000	\$0	0.00%
OPERATING BUDGET TOTAL	\$5,859,175	\$5,742,785	\$6,027,705	\$168,530	2.88%
Sewer Disposal	\$94,215	\$85,931	\$95,178	\$963	1.02%
TOTAL	\$5,953,390	\$5,828,716	\$6,122,883	\$169,493	2.85%

Article 4: East Penacook Road Bridge Repair

To see if the town will vote to raise and appropriate the sum of \$ 225,000 for the purpose of engineering and repair work on the East Penacook Road Bridge over the Blackwater River.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

This article appropriates funds to be used for engineering and deck repair on the East Penacook Road Bridge over the Blackwater River. This patches the membrane that is between the pavement and steel, fixes the seams where the bridge connects with the road, and repaves the bridge. The cost of this project will increase each year it is not done. The engineers estimate that a complete replacement of the membrane would cost \$ 450,000 if it is not fixed now. This repair will buy time and the bridge will be part of the State Bridge Aid program where the State will pay 80% of the estimated \$ 1 million cost to replace in 10-15 years.

Article 5: Appropriation to Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$ 412,000 to be added to previously established Capital Reserve Funds as follows:

Fire Department Vehicle and Equipment Acquisitions \$ 50,000

New & Replacement Equipment & Vehicles for Public Works & Highway Dept.	165,000
Replacement & Equipping of Ambulance	70,000
Police and Fire Radio and Related Equipment Replacement	2,000
Transfer Station Equipment & Facilities	35,000
Police Cruiser and Accessories Equipment	30,000
Library Replacement Building	15,000
Dam Maintenance and Construction	10,000
Sewer System Equipment and Sludge Removal	15,000
Renovations to the Town Hall	20,000
TOTAL	\$ 412,000

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

For many years the Town has maintained Capital Reserve Fund (CRF) accounts to help to level the impact of major expenditures by putting funds aside annually.

Replacement equipment for the next 20 years has been estimated and reviewed to create a spreadsheet indicating the required amount to be put in each fund each year in order to maintain as constant an expenditure level as possible. \$412,000 is requested this year, an amount that is \$ 33,000 higher than last year.

CAPITAL RESERVE FUNDS

Fund	Balance 12/31/2014	2014 Appropriation	2015 Proposed Appropriation
Fire Dept. Vehicle & Equipment	\$ 61,213.52	\$ 20,000	\$ 50,000
DPW Equipment & Vehicles	137,043.88	165,000	165,000
Ambulance	256,590.80	100,000	70,000
Police/Fire Radios	39,171.74	2,000	2,000
Transfer Station	46,759.56	30,000	35,000
Police Cruisers	34,722.98	27,000	30,000
Library Building Systems	11,571.25	10,000	15,000
Dam Maintenance	8,254.53	10,000	10,000
Sewer Equipment/Sludge	12,571.23	-	15,000
Town Hall Renovations	20,365.23	15,000	20,000
TOTAL	\$ 628,264.72	\$ 379,000.00	\$ 412,000.00

Fire Department Vehicle and Equipment Acquisitions – established to purchase vehicles and equipment used by the Fire Department with the exception of the ambulances. We are scheduled to purchase protective gear out of this fund this year. This is year three of a five year plan to purchase this equipment.

New and Replacement Equipment and Vehicles for the Public Works and Highway Department – established to purchase vehicles and equipment used by the Public Works Department. This coming year a dump truck and a John Deere tractor are scheduled to be replaced.

Replacement and Equipping of Ambulance – established by Town Meeting in 2011 to replace and equip ambulances when required. We are scheduled to purchase a new ambulance this year. Both Warner and Webster contribute toward the purchase of a new ambulance.

Police and Fire Radio and Related Equipment Replacement – this fund begins to fund the replacement of radios received six years ago through a federal grant. The life expectancy of the equipment is 10-12 years and the estimated replacement cost is \$ 80,000.

Transfer Station Equipment and Facilities – established to purchase equipment used at the Transfer Station and amended to also include facility upgrades. The large scale is scheduled to be replaced this year.

Police Cruiser and Accessory Equipment – established to purchase police cruisers and the equipment needed in them. We generally purchase one cruiser per year.

Library Replacement Building Systems – established to replace building systems such as the heating system at the library.

Dam Maintenance and Construction – established to fund required work on Town owned dams. The Town owns several dams. The State Dam Bureau is requiring the Town to bring the dam on Main Street, by Blazer’s Restaurant into compliance. It is expected that the engineering work will be around \$ 40,000 and then there will be some structural work done to the dam itself.

Sewer System Equipment and Sludge Removal – established to pay for the removal of sludge from the system and to upgrade equipment. This year pump work is scheduled as well as the replacement of manhole covers.

Renovation to the Town Hall – established to renovate Town Hall. Handicap accessible bathrooms were added this past year. Funds are being used to gradually update the offices and make the building fully handicap accessible. The plan is to put in ductless air conditioning this year to eliminate the window air conditioners.

Article 6: Appropriation to Expendable Trust Funds

To see if the town will vote to raise and appropriate the sum of \$ 27,000 to be added to previously established General Trust Funds as follows:

Town Facilities Maintenance	\$ 15,000
Recreational Facilities Maintenance	2,000
Hopkinton Library Technology Fund	5,000
Library Building Maintenance	<u>5,000</u>
TOTAL	\$ 27,000

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

Town Facilities Maintenance – established to cover the cost of large maintenance items on town owned buildings. Over the last five years the fund has been used to replace roofs on the highway garage, Town Hall, and Horseshoe Tavern and is presently being used for the new well at

George’s Park which will take a substantial burden off the Contoocook Precinct water system and save the Town substantially in water costs.

EXPENDABLE TRUST FUNDS

Fund	Balance 12/31/2014	2014 Appropriation	2015 Proposed Appropriation
Town Facilities Maint.	\$ 21,989.73	\$ 15,000	\$ 15,000
Recreational Facilities Maintenance	3,462.08	5,000	2,000
Library Technology	17,630.22	5,000	5,000
Library Building Maint.	13,537.05	5,000	5,000
TOTAL	\$ 56,619.08	\$ 30,000.00	\$ 27,000.00

Recreational Facilities

Maintenance – established to help pay for the cost of maintaining our recreational facilities. Examples are the docks at Kimball Pond, Spirit Skateboard Park, and various nets used on the fields.

Hopkinton Library Technology Fund – established to purchase computers for the library for both public and staff use.

Library Building Maintenance – this trust is used for painting the building and windows.

Article 7: Establish Revaluation Capital Reserve Fund

To see if the town will vote to establish a Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of revaluation of real estate for tax assessment purposes, and to raise and appropriate the sum of \$9,000 to be placed in this fund.

Further, to name the Select Board as agents to expend from said fund.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

We are required to re-assess property in town every five year. Property data is reviewed, on a cyclical basis, with 20% of property being reviewed each year to assure that the data is correct. In the fifth year a statistical update is done changing the software values based on recent sales. This fifth year cost is significant, so this Capital Reserve Fund is being established to level out the funding for this process.

Article 8: Correct Establishment of CIP Committee

To see if the town will vote to modify its vote at the 1979 Town Meeting establishing a Capital Improvement Program Committee to make it compliant with NH RSA 674:5, and authorize the Select Board to appoint a Capital Improvement Program Committee consisting of 5 members, at least one of which shall be a members of the Planning Board, to prepare and amend a recommended program of capital improvement projects projected over a period of at least 6 years. The Capital Improvements Program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The purpose and effect of the Capital

Improvements Program shall be to aid the Select Board and Budget Committee in their consideration of the annual budget.

(Majority vote required).

(The Select Board recommends this article (5-0)).

In 1979 the Town Meeting voted to establish a Capital Improvement Program Committee. This committee has not been active and when the vote was reviewed to reactivate the committee, it was discovered that the establishment of the committee was not compliant with current statute. This article re-establishes the committee following current statute.

Article 9: Authorization to Expend from Pay-by-Bag Special Revenue Fund

To see if the town will vote to raise and appropriate the sum of \$120,000 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually, with said funds to come from the Pay-by-Bag Special Revenue Fund. No funds to be raised by taxation.

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

When the Pay-by-Bag program was started by the Town Meeting in 2010, the warrant article required that all revenue from the sale of bags to go into the Pay-by Bag Special Revenue fund. Monies in this fund can only be expended to offset the cost of solid waste collection and disposal and can only be expended with Town Meeting approval. This article will allow the funds collected in 2014 to be used to offset Hopkinton costs at the Transfer Station.

Article 10: Rescind Pay-by-Bag

To see if the town will vote to rescind article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2015 Warrant Article will end the so called "Pay by Bag" trash disposal program in its entirety. Cancellation of "Pay by Bag" will become effective on April 15, 2015.

(By Petition).

(Majority vote required).

(The Select Board does not recommend this article (4-1)).

This petition warrant article if passed would end the Pay-by-Bag program adopted by the Town Meeting in 2010. The article includes an effective date of April 15, 2015.

Article 11: Setting of Bag Prices

To see if the town will vote to continue the current price of the Pay-by-Bag bas as follows: 13 gallon bags - \$ 0.75 and 33 gallon bags - \$ 1.25.

(Majority vote required).

(The Select Board recommends this article (5-0)).

When Town Meeting in 2010 adopted the Pay-by-Bag program it voted to require that Town Meeting each year set the bag price. This article sets the bag prices at the same level as 2014.

Article 12: Authorization to Expend from Senior Center Rental Special Revenue Fund
To see if the town will vote to raise and appropriate the sum of \$ 1,047 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center with said funds to come from the Senior Center Rental Special Revenue Fund No Funds to be raised by taxation.

(Majority vote required).

(The Select Board recommends this article (5-0).

(The Budget Committee recommends this article (10-0).

At the Town Meeting in 2009 the Town established the Senior Center Rental Special Revenue Fund requiring all revenues from the rental of the senior center to go into this fund. Monies in a Special Revenue Fund cannot be expended without Town Meeting approval so this article authorizes the Select Board to expend from this fund to offset operational and maintenance costs of the Slusser Senior Center.

Notes

2015 Proposed Town Budget



Budget of the Town of Hopkinton - 2015 State of New Hampshire Form MS-737

**2015
MS-737**

New Hampshire
Department of
Revenue Administration



Budget of the Town of Hopkinton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Janet Krzyzaniak, Chair	<i>Janet Krzyzaniak</i>
David O'Keefe, Vice Chair	<i>David O'Keefe</i>
Michael Vance	<i>M. Vance</i>
Richard Horner	<i>Richard A. Horner</i>
Richard Houston	<i>Richard C. Houston</i>
Stephen Lux, Jr.	<i>Stephen Lux</i>
Ken Traum, for the Select Board	<i>K. Traum</i>
David Luneau, for the School Board	<i>D. Luneau</i>
Donald Houston, Contoocook Precinct	<i>Donald Houston</i> Thompson/Donnell, Hopkinton Precinct

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$241,655	\$0	\$245,964	\$0	\$245,964	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$209,231	\$0	\$202,165	\$0	\$202,165	\$0
4150-4151	Financial Administration	04	\$106,538	\$0	\$109,887	\$0	\$109,887	\$0
4152	Revaluation of Property	04	\$90,625	\$0	\$78,241	\$0	\$78,241	\$0
4153	Legal Expense	04	\$20,000	\$0	\$25,000	\$0	\$25,000	\$0
4155-4159	Personnel Administration	04	\$654,643	\$0	\$659,366	\$0	\$659,366	\$0
4191-4193	Planning and Zoning	04	\$100,689	\$0	\$103,238	\$0	\$103,238	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries	04	\$16,890	\$0	\$16,372	\$0	\$16,372	\$0
4196	Insurance	04	\$71,000	\$0	\$74,830	\$0	\$74,830	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	04	\$684,794	\$0	\$688,334	\$0	\$688,334	\$0
4215-4219	Ambulance	04	\$543,609	\$0	\$566,035	\$0	\$566,035	\$0
4220-4229	Fire	04	\$244,583	\$0	\$249,300	\$0	\$249,300	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$1	\$0	\$1	\$0	\$1	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	04	\$522,811	\$0	\$528,350	\$0	\$528,350	\$0
4312	Highways and Streets	04	\$678,500	\$0	\$690,000	\$0	\$690,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$2,340	\$0	\$2,340	\$0	\$2,340	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensluing FY (Recommended)	Commissioner's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$627,655	\$0	\$534,040	\$0	\$534,040	\$0
4325	Solid Waste Cleanup	04	\$46,558	\$0	\$58,540	\$0	\$58,540	\$0
4326-4329	Sewage Collection, Disposal and Other	04	\$0	\$0	\$95,178	\$0	\$95,178	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	04	\$0	\$0	\$7,084	\$0	\$7,084	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$14,327	\$0	\$14,327	\$0	\$14,327	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$55,836	\$0	\$58,307	\$0	\$58,307	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$55,000	\$0	\$55,000	\$0	\$55,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$305,821	\$0	\$316,579	\$0	\$316,579	\$0
4550-4559	Library	04	\$270,393	\$0	\$276,580	\$0	\$276,580	\$0
4583	Patriotic Purposes	04	\$5,250	\$0	\$3,251	\$0	\$3,251	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1	\$0	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensluing FY (Recommended)	Commissioner's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$1	\$0	\$500	\$0	\$500	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$320,309	\$0	\$339,950	\$0	\$339,950	\$0
4721	Long Term Bonds and Notes - Interest	04	\$74,621	\$0	\$122,123	\$0	\$122,123	\$0
4723	Tax Anticipation Notes - Interest	04	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$2,995,041	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,960,722	\$0	\$6,122,883	\$0	\$6,122,883	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$0	\$0	\$120,000	\$0	\$120,000	\$0
4520-4529	Parks and Recreation	14	\$0	\$0	\$1,047	\$0	\$1,047	\$0
	Purpose: Pay-by-Bag Special Revenue Fund							
4915	To Capital Reserve Fund	06	\$0	\$0	\$412,000	\$0	\$412,000	\$0
	Purpose: Expend from Senior Center Rental Fund							
4915	To Capital Reserve Fund	08	\$0	\$0	\$9,000	\$0	\$9,000	\$0
	Purpose: Capital Reserve Funds							
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$27,000	\$0	\$27,000	\$0
	Purpose: Establish Revaluation CRF							
	Purpose: Expendable General Trust Funds							
Special Articles Recommended			\$0	\$0	\$569,047	\$0	\$569,047	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4313	Bridges	05	\$0	\$0	\$225,000	\$0	\$225,000	\$0
	Purpose: Bridge Repairs							
Individual Articles Recommended			\$0	\$0	\$225,000	\$0	\$225,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$22,000	\$22,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	04	\$0	\$69,125	\$69,125
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$0	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	04	\$0	\$1,005,000	\$1,005,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	04	\$0	\$22,600	\$22,600
3311-3319	From Federal Government	04	\$0	\$1	\$1
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$269,500	\$269,500
3353	Highway Block Grant	04	\$0	\$149,000	\$149,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$400	\$400
3357	Flood Control Reimbursement	04	\$0	\$217,400	\$217,400
3359	Other (Including Railroad Tax)	04	\$0	\$30,500	\$30,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	04	\$0	\$882,978	\$882,978
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$0	\$1,000	\$1,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	04	\$0	\$48,800	\$48,800

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 11	\$0	\$121,047	\$121,047
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$2,960,851	\$2,960,851

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,901,688	\$6,122,883	\$6,122,883
Special Warrant Articles Recommended	\$3,499,760	\$569,047	\$569,047
Individual Warrant Articles Recommended	\$0	\$225,000	\$225,000
TOTAL Appropriations Recommended	\$9,401,448	\$6,916,930	\$6,916,930
Less: Amount of Estimated Revenues & Credits	\$6,134,590	\$2,960,851	\$2,960,851
Estimated Amount of Taxes to be Raised	\$3,266,858	\$3,956,079	\$3,956,079



New Hampshire
Department of
Revenue Administration

2015
MS-737S

MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION

Entity Municipality Village

Municipality: County:

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):	6,916,930
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes:	339,950
3. Interest: Long-Term Bonds & Notes:	122,123
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	462,073
7. Amount Recommended, Less Exclusions (Line 1 - Line 6)	6,454,857
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	645,485.7
Collective Bargaining Cost Items	
9. Recommended Cost Items (Prior to Meeting)	
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0
Mandatory Water & Waste Treatment Facilities (RSA 32:24)	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	0
15. Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting	7,562,415.7

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Financial Information

**Report of the Treasurer
Report of the Town Clerk/Tax Collector
Library Trustee Financial Report
Conservation Commission Financial Report
Report of the Trustee of Trust Funds
Report of the Assessing Department
Schedule of Town Property
Schedule of School and Precinct Property
2014 Tax Rate Calculation
Statement of Debt**



Report of the Treasurer

Bonita A. Cressy, Treasurer, in Account with the Town of Hopkinton, NH

Balance at the time of settlement - December 31, 2013	\$	6,827,745.10
 RECEIPTS:		
Highway Block Grant	\$	164,146.41
Landfill Grant	\$	24,388.96
Reimbursement Forest Fires	\$	-
Flood Control	\$	350,043.94
State Grants-Other	\$	2,714.80
Rooms & Meals Tax	\$	269,546.75
State Fed Forest Lands	\$	-
State Revenue	\$	501.17
TAN	\$	-
 Reimbursement-Town Departments	 \$	 2,203,814.44
Ella Tarr Trust	\$	6,917.88
Ambulance Income	\$	202,191.87
Landfill Income	\$	504,514.25
Payment in Lieu of Taxes	\$	44,683.81
Rental-Town Property	\$	7,710.00
Sale of Town Property	\$	7,921.00
Other Financial Sources	\$	248,139.42
 Town Clerk Fees	 \$	 1,081,184.66
Property Taxes	\$	20,216,839.95
 Interest on Deposits-MCSB	 \$	 <u>2,691.10</u>
 TOTAL RECEIPTS:	 \$	 <u>25,337,950.41</u>
 GRAND TOTAL:	 \$	 32,165,695.51
 TOTAL PAID ORDERS OF SELECTMEN:	 \$	 <u>24,597,901.22</u>
 BALANCE AS OF DECEMBER 31, 2014	 \$	 7,567,794.29

TREASURER'S REPORT OF TOWN SUB ACCOUNTS
 (Accounts held by the Town Treasurer designated for a specific purpose)
 January 1, 2014 to December 31, 2014

ACCOUNT NAME	BEGINNING BALANCE	INCOME	EXPENDED	INTEREST EARNED	ENDING BALANCE
MCKERCHER FIRE FUND	\$ 27,915.93	\$ 32.00	\$ 27,954.82	\$ 6.89	\$ 0.00
MCKERCHER POLICE FUND	\$ 25,136.03	\$ 32.00	\$ -	\$ 12.01	\$ 25,180.04
POLICE/DRUG FORFEIT	\$ 4,631.39	\$ -	\$ -	\$ 2.21	\$ 4,633.60
POLICE/DRUG STATE	\$ 3,376.47	\$ -	\$ -	\$ 1.60	\$ 3,378.07
SEWER FUND	\$ 8,987.39	\$ 116,766.89	\$ 120,476.39	\$ 1.47	\$ 5,279.36
HOP STATE FOREST	\$ 8,524.47	\$ 23,189.09	\$ -	\$ 6.20	\$ 31,719.76
HOP CONSERVATION COM	\$ 79,359.93	\$ 95,525.55	\$ 136,049.29	\$ 36.04	\$ 38,872.23
RECREATION REV FUND	\$ 53,771.28	\$ 88,684.11	\$ 101,895.63	\$ 12.99	\$ 40,572.75
RECYCLING REV FUND	\$ 26,912.95	\$ -	\$ -	\$ 12.85	\$ 26,925.80
PUBLIC SAFETY DET REV FD	\$ 48,369.39	\$ 65,753.01	\$ 59,605.02	\$ 26.43	\$ 54,543.81
HUMAN SERV DON ACCT	\$ 4,833.97	\$ 8,233.00	\$ 3,584.83	\$ 2.55	\$ 9,484.69
SPIRIT SKATEBOARD FUND	\$ 376.69	\$ 692.60	\$ 356.61	\$ 0.25	\$ 712.93
HUM SER-ENERGY DON ACCT	\$ 17,701.76	\$ 17,443.00	\$ 16,329.81	\$ 6.29	\$ 18,821.24
SLUSSER SR CTR RENT REV	\$ 719.38	\$ 1,370.00	\$ 462.00	\$ 0.43	\$ 1,627.81
COMMUNITY GARDEN FUND	\$ 996.91	\$ -	\$ -	\$ 0.45	\$ 997.36
PAY BY BAG SPEC REV FD	\$ 90,823.74	\$ 96,767.50	\$ 105,000.00	\$ 52.06	\$ 82,643.30
LUCAS MACHINE DON ACCT	\$ 1,864.45	\$ -	\$ 288.35	\$ 0.78	\$ 1,576.88
HOP FIRE DEPT AUX ACCT	\$ 8,972.28	\$ 1,229.00	\$ 1,744.50	\$ 4.18	\$ 8,460.96
250TH FUND RAISING	\$ -	\$ 28,727.95	\$ 6,451.78	\$ 6.16	\$ 22,282.33
KIMBALL LAKE CABIINS	\$ -	\$ 2,110.00	\$ 1,725.24	\$ 0.31	\$ 385.07
TOTALS	\$ 413,274.41	\$ 546,555.70	\$ 581,924.27	\$ 192.15	\$ 378,097.99

Escrow account held by Town

HERRICK SUB-Div PHASE 1	\$ 4,993.19	\$ 1.00	\$ -	\$ 1.53	\$ 4,995.72
WIRTA TIMBER	\$ -	\$ 1,000.00	\$ -	\$ 0.04	\$ 1,000.04

Respectfully submitted,
 Bonita A. Cressy,
 Treasurer

STATEMENT OF EXPENDITURES - 2014

(Unaudited)

Account Code	Account Description	2014 Appropriation	2014 Actual Expenditures	Remaining	% Used
GENERAL GOVERNMENT					
4130	Executive	\$ 203,431	\$ 200,290	\$ 3,141	98.46%
4135	IT Services	41,517	51,933	(10,416)	125.09%
4140	Town Clerk/Tax Collector	211,766	197,243	14,523	93.14%
4150	Financial Administration	107,150	107,081	69	99.94%
4152	Assessing of Property	90,625	141,674	(51,049)	156.33%
4153	Legal Expense	20,000	31,027	(11,027)	155.14%
4155	Personnel Administration	591,280	544,595	46,685	92.10%
4191	Planning and Zoning	102,023	100,692	1,331	98.70%
4195	Cemeteries	16,890	13,764	3,126	81.49%
4196	Insurance	71,000	71,088	(88)	100.12%
		\$ 1,455,682	\$ 1,459,387	\$ (3,705)	100.25%
PUBLIC SAFETY					
4210	Police	\$ 701,661	\$ 613,661	\$ 88,000	87.46%
4215	Ambulance	551,651	586,409	(34,758)	106.30%
4220	Fire	245,775	231,396	14,379	94.15%
4290	Emergency Management	1	-	1	0.00%
		\$ 1,499,088	\$ 1,431,466	\$ 67,622	95.49%
HIGHWAYS & STREETS					
4311	Highway Administration	\$ 531,002	\$ 532,624	\$ (1,622)	100.31%
4312	Highways & Streets	678,500	662,212	16,288	97.60%
4316	Streetlighting	2,340	2,135	205	91.24%
		\$ 1,211,842	\$ 1,196,971	\$ 14,871	98.77%
SANITATION					
4324	Transfer Station	\$ 527,122	\$ 527,384	\$ (262)	100.05%
4325	Solid Waste-Landfill	31,500	27,912	3,588	88.61%
4327	Solid Waste-Com. Well	15,058	14,150	908	93.97%
		\$ 573,680	\$ 569,446	\$ 4,234	99.26%
HEALTH/WELFARE					
4411	Animal Control	\$ 7,084	\$ 6,416	668	90.57%
4415	Community/Health Programs	14,327	14,327	-	100.00%
4441	Human Service Admin.	57,044	56,898	146	99.74%
4445	Human Service Vendor Pymt.	55,000	41,270	13,730	75.04%
		\$ 133,455	\$ 118,911	\$ 14,544	89.10%

STATEMENT OF EXPENDITURES - 2014

(Unaudited)

Account Code	Account Description	2014 Appropriation	2014 Actual Expenditures	Remaining	% Used
CULTURE & RECREATION					
4520	Recreation	\$ 102,666	\$ 96,804	\$ 5,862	94.29%
4521	Buildings & Grounds	206,218	202,073	4,145	97.99%
4550	Library	274,360	268,251	6,109	97.77%
4583	Patriotic Purposes	5,250	4,569	681	87.03%
		<u>\$ 588,494</u>	<u>\$ 571,697</u>	<u>\$ 16,797</u>	<u>97.15%</u>
CONSERVATION					
4611	Conservation Commission	\$ 1	\$ -	\$ 1	0.00%
		<u>\$ 1</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0.00%</u>
ECONOMIC DEVELOPMENT					
4652	Economic Development	\$ 1	\$ -	\$ 1	0.00%
		<u>\$ 1</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0.00%</u>
DEBT SERVICE					
4711	Principal-LT Bonds & Notes	\$ 320,309	\$ 320,403	\$ (94)	100.03%
4721	Int.-LT Bonds & Notes	74,621	74,504	117	99.84%
4723	Int.-Tax Anticipation Notes	2,000	-	2,000	0.00%
		<u>\$ 396,930</u>	<u>\$ 394,907</u>	<u>\$ 2,023</u>	<u>99.49%</u>
SUB TOTAL		\$ 5,859,173	\$ 5,742,785	\$ 116,388	98.01%
CAPITAL OUTLAY					
4901	Land	\$ -	\$ -	\$ -	0.00%
4902	Machinery	-	-	-	0.00%
4903	Buildings-Fire Station	2,995,041	308,196	2,686,845	10.29%
4909	Sidewalks (To be Reimbursed)		<u>15,001</u>		
		<u>\$ 2,995,041</u>	<u>\$ 323,197</u>	<u>\$ 2,686,845</u>	<u>10.79%</u>
OPERATING TRANSFERS OUT					
4914	To Sewer Fund	\$ 94,215	\$ 85,931	\$ 8,284	91.21%
4915	To Capital Reserve Fund	379,000	379,000	-	100.00%
4916	To Expendable Trust Fund	30,000	30,000	-	100.00%
		<u>\$ 503,215</u>	<u>\$ 494,931</u>	<u>\$ 8,284</u>	<u>98.35%</u>
		<u>\$ 9,357,429</u>	<u>\$ 6,560,913</u>	<u>\$ 2,796,516</u>	<u>70.11%</u>

STATEMENT OF REVENUES - 2014

(Unaudited)

Account Code	Account Description	2014	2014 Actual Revenues	Over/(Under) Collected	% Received
TAXES					
3120	Land Use Change Tax	22,000	16,167	\$ (5,833)	73.49%
3185	Timber Tax	20,000	13,484	(6,516)	67.42%
3186	Paymnt in lieu of Taxes	69,125	44,684	(24,441)	64.64%
3190	Interest & Penalties on Taxes	115,000	111,224	(3,776)	96.72%
		<u>\$ 226,125</u>	<u>\$ 185,559</u>	<u>\$ (40,566)</u>	<u>82.06%</u>
LICENSES, PERMITS & FEES					
3210	UCC Fees	\$ 1,500	\$ 1,200	\$ (300)	80.00%
3220	Motor Vehicle Permits	994,000	1,054,643	60,643	106.10%
3290	Other Licenses, Permits & Fees	22,500	22,039	(461)	97.95%
		<u>\$ 1,018,000</u>	<u>\$ 1,077,882</u>	<u>\$ 59,882</u>	<u>105.88%</u>
FROM FEDERAL GOVERNMENT					
3319	FEMA	\$ -	\$ -	\$ -	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>100.00%</u>
FROM STATE OF NEW HAMPSHIRE					
3352	Room & Meals Tax	\$ 249,000	\$ 269,547	\$ 20,547	108.25%
3353	Highway Block Grant	162,000	164,146	2,146	101.32%
3356	Fed/State Forest Land	600	226	(374)	37.67%
3357	Flood Control Reimbursement	210,000	216,725	6,725	
3359	Grants	32,000	27,799	(4,201)	86.87%
		<u>\$ 653,600</u>	<u>\$ 678,443</u>	<u>\$ 24,843</u>	<u>103.80%</u>
CHARGES FOR SERVICE					
3401 1&2	Planning/Zoning	\$ 6,000	\$ 2,238	\$ (3,762)	37.30%
3401-3	Copy Revenue	600	688	88	114.67%
3401-4	Building Permits	35,000	33,269	(1,731)	95.05%
3401-6	Ambulance Revenue	321,000	276,180	(44,820)	86.04%
3401-7&8	Report Fees	1,100	1,567	467	142.45%
3404	Transfer Station	457,000	405,872	(51,128)	88.81%
		<u>\$ 820,700</u>	<u>\$ 719,814</u>	<u>\$ (100,886)</u>	<u>87.71%</u>
MISCELLANEOUS REVENUES					
3501	Sale of Town Property	\$ 1,000	\$ 15,441	\$ 14,441	1544.10%
3502	Interest on Investments	500	(877)	(1,377)	-175.40%
3503	Rental of Town Property	7,000	7,710	710	110.14%
3504	Fines	250	605	355	242.00%
3506	Insurance Reimbursements	20,000	12,239	(7,761)	61.20%
3508	Donations/Refunds	1,500	1,935	435	129.00%

STATEMENT OF REVENUES - 2014

(Unaudited)

Account		2014 Actual	Over/(Under)	%	
Code	Account Description	2014 Revenues	Collected	Received	
3509	Other	<u>22,500</u>	<u>61,260</u>	<u>38,760</u>	<u>272.27%</u>
		\$ 52,750	\$ 98,313	\$ 45,563	186.38%
OPERATING TRANSFERS IN					
3914	From Sewer Fund	<u>\$ 94,215</u>	<u>\$ 99,886</u>	<u>\$ 5,671</u>	<u>106.02%</u>
		\$ 94,215	\$ 99,886	\$ 5,671	106.02%
SubTotal		\$ 2,865,390	\$ 2,859,897	\$ (5,493)	99.81%
OTHER FINANCING SOURCES					
3934	Proceed from LT Bond/Notes	\$ 2,995,041	\$ 1,499,975	\$ (1,495,066)	50.08%
	Amount Vote from Fund Bal.	-	-	-	0.00%
	Fund Balance to Reduce Taxes			<u>-</u>	<u>0.00%</u>
		\$ 2,995,041	\$ 1,499,975	\$ (1,495,066)	50.08%
		<u>\$ 5,860,431</u>	<u>\$ 4,359,872</u>	<u>\$ (1,500,559)</u>	<u>74.40%</u>



New Hampshire
 Department of
 Revenue Administration

2014
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

Select the entity name from the pull down menu (County will automatically populate) Enter the year of the report Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER INFORMATION ?

First Name: Last Name:
 Street No.: Street Name: Phone Number:
 Email (optional):



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2011	
Property Taxes	3110		996,100.58	4,620	0	
Resident Taxes	3180		0	0	0	
Land Use Change Taxes	3120		15,600	0	0	
Yield Taxes	3185		5,416.13	490.14	0	
Excavation Tax	3187		0	0	0	
Other Taxes	3189		35,683.19	0	0	
Property Tax Credit Balance ?		-11,800.77	0			
Other Tax or Charges Credit Balance ?		0	0			

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies
Property Taxes	3110	19,837,173	0	
Resident Taxes	3180	0	0	
Land Use Change Taxes	3120	8,800	11,973	
Yield Taxes	3185	7,325.55	702.74	
Excavation Tax	3187	0	0	
Other Taxes	3189	312,091.62	635.09	
-				
-	(user-enterable text field)	0	0	
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	30,897.47	4,212	0	0
Resident Taxes	3180	0	0	0	0
Land Use Change Taxes	3120	0	0	0	0
Yield Taxes	3185	0	0	0	0
Excavation Tax	3187	0	0	0	0
-					
-	(user-enterable text field)	0	0	0	0
Add Line					
Interest and Penalties on Delinquent Taxes	3190	14,595.73	51,693.37	1,198.28	0
Interest and Penalties on Resident Taxes	3190	0	0	0	0
Total Debits		20,199,082.6	1,122,016.1	6,308.42	0



New Hampshire
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	18,810,290.11	682,309.31	4,620	0
Resident Taxes	0	0	0	0
Land Use Change Taxes	8,800	16,073	0	0
Yield Taxes	7,325.55	5,940.83	217.61	0
Interest (Include Lien Conversion)	14,484.73	46,033.37	1,198.28	0
Penalties	111	5,660	0	0
Excavation Tax	0	0	0	0
Other Taxes	273,014.86	22,492.76	0	0
Conversion to Lien (Principal Only)	0	302,346.47	0	0
-				
- (user-enterable text field)	0	0	0	0
<input type="button" value="Add Line"/>				
Discounts Allowed	0	0	0	0

Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	7,739	28,888.57	0	0
Resident Taxes	0	0	0	0
Land Use Change Taxes	0	0	0	0
Yield Taxes	0	0	0	0
Excavation Tax	0	0	0	0
Other Taxes	4,193.05	511.49	0	0
-				
- (user-enterable text field)	0	0	0	0
<input type="button" value="Add Line"/>				
Current Levy Deeded	159	0	0	0

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	1,056,722.87	82.26	0	0
Resident Taxes	0	0	0	0
Land Use Change Taxes	0	11,500	0	0
Yield Taxes	0	178.04	272.53	0
Excavation Tax	0	0	0	0
Other Taxes	34,883.71	0	0	0
Property Tax Credit Balance ?	-18,641.28	0	0	0
Other Tax or Charges Credit Balance ?	0			



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Total Credits	20,199,082.6	1,122,016.1	6,308.42	0
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Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: DSum02	Year: 2011
Unredeemed Liens Balance - Beginning of Year	0	150,512.7	109,521.18	
Liens Executed During Fiscal Year	0	327,242.18	0	0
Interest & Costs Collected (After Lien Execution)	0	13,476.89	15,846.98	19,545.68
- <input style="width: 100%;" type="text"/>	0			
- (user-enterable text field)	0	0	0	0
<input type="button" value="Add Line"/>				
Total Debits	0	340,719.07	166,359.68	129,066.86

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	0	2011
Redemptions	0	160,370.3	68,537.1	51,880.78
- <input style="width: 100%;" type="text"/>	0			
- (user-enterable text field for additional Redempti	0	0	0	0
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	0	13,476.89	15,846.98	19,545.68
- <input style="width: 100%;" type="text"/>	0			
- (user-enterable text field for additional Interest	0	0	0	0
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	0	491.87	3,390.75	407.81
Liens Deeded to Municipality	0	387.54	377.65	1,091.08
Unredeemed Liens Balance - End of Year #1110	0	165,992.47	78,207.2	56,141.51
Total Credits	0	340,719.07	166,359.68	129,066.86



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HOPKINTON (227)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Charles

Preparer's Last Name

Gangel

1/7/2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

Print

Michelle Clark: michelle.clark@dra.nh.gov
 Jamie Dow: jamie.dow@dra.nh.gov
 Shelley Gerlameau: shelley.gerlameau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Report of the Town Clerk

January 1, 2014 through December 31, 2014

TOWN OF HOPKINTON RECEIPTS:

Auto/Boat:	
Permits:	\$1,030,414.18
Clerk Agent Fee:	\$ 24,678.00
Dog License:	
Town Fees:	\$ 7,124.50
Town Vital Records:	
Certified Copies:	\$ 1,343.00
Marriages:	\$ 161.00
UCC's:	\$ 1,200.00
Miscellaneous:	\$ 309.23
Pay-by-Bag Bags	<u>\$ 3,773.75</u>
TOTAL:	\$1,069,003.66

STATE OF NEW HAMPSHIRE RECEIPTS:

Auto/Boat:	
Permits:	\$ 389,292.04
Dog License:	
State Fees:	\$ 3,038.50
State Vital Records:	
Certified Copies:	\$ 1,462.00
Marriages:	\$ 874.00
State Fish & Game Fees:	
Fish Licenses:	\$ 1,397.50
OHRV:	<u>\$ 5,409.00</u>
TOTAL	\$ 401,473.04

PAID OUT:

Town Treasurer:	\$1,069,003.66
State of New Hampshire:	<u>\$ 401,473.04</u>
TOTAL:	\$1,470,476.70

Hopkinton Town Library 2014 Financial Report

BEGINNING BALANCE (General and Fines Accts)	\$5,234.58
 REVENUES	
Trust Funds	\$9,241.54
Gifts/memorials	\$2,155.00
Interest	\$ 7.98
Misc (Fines, copier, used book sales etc.)	\$6,385.45
<i>Subtotal</i>	<i>\$17,789.97</i>
Subtotal	\$23,024.55
 EXPENDITURES	
Revenue to Town of Hopkinton	\$ 15,000.00
Programs	\$ 572.89
Subtotal	(\$15,572.89)
ENDING BALANCE	\$ 7,451.57

Trust Funds	
Starting Balance	\$66,669
Ending Balance	\$66,788

Conservation Commission Financial Report

HOPKINTON CONSERVATION COMMISSION 2014 ANNUAL ACCOUNTS SUMMARY

	CHECKING ACCOUNT	CONSERVATION COMMISSION SAVINGS ACCT	TOWN FOREST ACCOUNT	TOTALS
Beginning Balance	\$697.97	\$78,661.96	\$8,524.47	\$87,884.40
Income (Interest)	\$0.48	\$35.56	\$6.20	\$42.24
Income (Change of Use Tax)		\$8,705.55		\$8,705.55
Income (Timber Sale)			\$23,751.10	\$23,751.10
Income (Other*)		\$86,820.00		\$86,820.00
Transferred to Checking to Pay Expenses	\$145,022.50	(\$126,018.84)	(\$562.01)	\$18,441.65
Expenses Paid	(\$145,052.95)	(\$10,000.00)		(\$155,052.95)
Ending Balance	\$668.00	\$38,204.23	\$31,719.76	\$70,591.99

* Other income is PSNH pass-through for Dustin mitigation parcel purchase; this figure is also included in transfer to checking and checking expenses paid.

EXPENSE DETAILS

Miscellaneous - report copies, website fee	\$181.51	CC account
Youth conservation camper	\$485.00	CC account
NH Assn. of Cons. Commissions dues - 2014 + 2015	\$578.00	CC account
Conferences attended by CC members	\$60.00	CC account
Town conservation land/trail mgmt	\$1,909.00	CC account
Town forest land/trail mgmt	\$562.01	Town Forest
Miscellaneous land preservation costs (Appraisals, surveys, title research, stewardship fees, legal fees, etc.)	\$26,835.78	CC account
Easement purchase, including \$86,820 from PSNH	\$106,000.00	CC account
TOTAL EXPENSES	\$136,611.30	

INCOME DETAILS

Interest	\$42.24	All accounts
Change of use tax	\$8,705.55	CC account
Timber sale on town forests	\$23,751.10	Town Forest
PSNH pass-through for easement purchase	\$86,820.00	CC account
TOTAL INCOME	\$119,318.89	

Report of the Trustees of Trust Funds

STATEMENT OF CAPITAL RESERVE FUNDS
 January 1, 2014 to December 31, 2014

<u>ACCOUNT NAME</u>	<u>BEGINNING</u>		<u>TRANSFERS IN</u>		<u>TRANSFERS OUT</u>		<u>INTEREST</u>		<u>ENDING</u>	
	<u>BALANCE</u>		<u>TRANSFERS IN</u>		<u>TRANSFERS OUT</u>		<u>INTEREST</u>		<u>BALANCE</u>	
Police Cruiser & Accessory Equipment	\$ 37,317.24	\$	27,000.00	\$	29,601.25	\$	6.99	\$	34,722.98	\$
Sewer System Equip/Sludge Removal	\$ 19,243.84	\$	-	\$	6,675.30	\$	2.69	\$	12,571.23	\$
Transfer Station Equipment & Facilities	\$ 31,939.81	\$	30,000.00	\$	15,188.00	\$	7.75	\$	46,759.56	\$
Fire Dept Vehicles & Equipment	\$ 98,879.53	\$	20,000.00	\$	57,683.71	\$	17.70	\$	61,213.52	\$
Ambulance Replacement & Equipment	\$ 160,131.03	\$	100,000.00	\$	3,575.00	\$	34.77	\$	256,590.80	\$
Contoocook Village Revitalization	\$ 3.65	\$	-	\$	-	\$	-	\$	3.65	\$
PW/HWY Dept Vehicles & Equipment	\$ 46,101.19	\$	165,000.00	\$	74,071.96	\$	14.65	\$	137,043.88	\$
Library Replacement Bldg Systems	\$ 26,111.44	\$	10,000.00	\$	24,545.00	\$	4.81	\$	11,571.25	\$
Cemetery Maintenance	\$ 13,819.99	\$	-	\$	-	\$	1.95	\$	13,821.94	\$
Town Hall Renovations	\$ 5,363.27	\$	15,000.00	\$	-	\$	1.96	\$	20,365.23	\$
Police/Fire Radios & Equip Replacement	\$ 37,164.76	\$	2,000.00	\$	-	\$	6.98	\$	39,171.74	\$
Dam Maintenance & Construction	\$ 1.45	\$	10,000.00	\$	1,747.00	\$	0.08	\$	8,254.53	\$
Contoocook Village Precinct	\$ 94,056.85	\$	202,720.00	\$	202,720.00	\$	50.56	\$	94,107.41	\$
Hopkinton Village Precinct	\$ 127.78	\$	-	\$	-	\$	-	\$	127.78	\$
Hopkinton School District Vehicles	\$ 25,846.07	\$	10,000.00	\$	-	\$	5.34	\$	35,851.41	\$
Hopkinton School Dist Main/ Reno	\$ 102,186.48	\$	102,720.00	\$	52,491.10	\$	14.35	\$	152,429.73	\$
	\$ 698,294.38	\$	694,440.00	\$	468,298.32	\$	170.58	\$	924,606.64	\$

TOWN OF HOPKINTON TRUST FUNDS AND EXPENDABLE FUNDS

MS-9 Summary 12/31/2014		Principal Book Value*										Total Principal & Income Book Value*	Total Principal & Income Market Value**
Cemetery and Trust Funds	Date	Purpose	1/1/2014 Book Value*	New Furds	Expended Furds	Realized Gain/Loss	12/31/2014 Book Value*	1/1/2014 Book Value*	Income Earned YTD	Expended Income YTD	12/31/2014 Book Value*	12/31/2014 Book Value*	12/31/2014
Hopkinton Cemetery	134,741.04	Lot Care	184,650.66	1,200.00	48,709.62	48,709.62	184,650.66	79,541.58	8,266.20	17,729.28	70,078.50	254,729.16	263,785.06
Contoocook Cemetery	208,658.19	Lot Care	286,547.54	2,400.00	75,889.35	75,889.35	286,547.54	181,627.78	12,827.78	1,741.12	192,713.86	479,261.40	496,299.67
Stumpfield Cemetery	5,272.37	Lot Care	5,870.06	951.39	1,648.48	1,648.48	5,870.06	2,203.64	247.85	2,451.49	0.00	5,870.06	6,073.75
Blackwater Cemetery	10,282.13	Lot Care	13,966.36		3,684.23	3,684.23	13,966.36	7,920.33	625.23	2,101.12	6,444.44	20,410.80	21,136.43
Misc. Cemeteries	3,262.54	Lot Care	4,431.55		1,169.01	1,169.01	4,431.55	3,751.31	198.39		3,949.70	8,381.25	8,679.21
Lerned, Dr. Ebenezer	1834	Community Outreach	814.66			291.90	1,106.56	2,401.50	49.54		2,451.04	3,557.60	3,684.08
Lerned, Hannah Brook	1906	Community Outreach	797.16			285.63	1,082.79	1,595.71	48.47		1,604.18	2,686.97	2,782.49
Anderson, Hon Lars	1938	Community Outreach	1,658.82			594.38	2,253.20	1,168.75	100.87	700.00	569.62	2,822.82	2,923.17
Anderson, Isabel	1949	Community Outreach	1,655.94			593.35	2,249.29	1,030.61	100.69	700.00	431.30	2,680.59	2,775.89
Helping Hand Fund	1955	Community Outreach	12,487.76			4,474.55	16,962.33	14,040.32	759.35		14,799.67	31,762.00	32,891.17
Flanders, Mary L.	1980	Community Outreach	74,703.05			26,767.17	101,470.22	106,367.08	4,542.48		110,909.56	212,378.78	219,930.11
Chase, Ruth G	1984	Community Outreach	2,803.24			5,094.44	3,807.68	5,776.48	170.46		5,945.94	9,753.62	10,100.37
Babson, John	1961	Scholarship	15,605.32			5,691.41	21,196.93	933.60	948.92	700.00	1,182.62	22,379.45	23,175.06
Kimball, Marion Memorial	1961	Scholarship	4,916.86			1,761.67	6,678.23	809.20	298.96	500.00	608.16	7,286.39	7,545.43
Gould, Jessie	1969	Scholarship	34.93			12.52	47.45	29.73	2.12		31.85	79.30	82.12
Rice, Earl & Evelyn Memorial	1973	Scholarship	3,225.36			1,152.69	4,381.05	208.96	196.13	150.00	255.09	4,636.14	4,800.96
Martin, Harold M. Memorial	1973	Scholarship	10,292.32			3,687.89	13,980.21	531.62	625.85	450.00	707.47	14,687.68	15,209.84
Regal, Barry	1977	Scholarship	2,276.29			815.27	3,090.56	121.97	138.35	100.00	160.32	3,250.88	3,356.45
Carroll, Andrew J. Memorial	1981	Scholarship	6,476.17			2,320.15	8,796.32	405.89	393.74	300.00	499.63	9,294.95	9,625.40
Sterling, W & D Memorial	1982	Scholarship	16,361.22			5,862.46	22,223.68	1,044.56	994.88	800.00	1,239.44	23,463.12	24,297.26
Sterling, W C & MJB	1989	Scholarship	15,821.95			5,669.23	21,491.18	985.32	962.09	700.00	1,247.41	22,738.59	23,546.97
Sullivan, J & A Memorial	1985	Scholarship	7,919.02			2,837.50	10,756.52	395.19	481.53	300.00	526.72	11,283.24	11,684.37
Blanchard, Brooke Memorial	1986	Scholarship	9,210.14			2,780.57	12,000.71	398.65	471.87	400.00	520.52	11,061.23	11,454.47
Griscorn, Stacey Memorial	1996	Scholarship	7,267.89			3,302.90	10,570.79	487.42	560.51	400.00	647.93	13,168.72	13,636.88
McAuliffe, Christa Mem Scholar	2003	Scholarship	3,270.89			1,171.90	4,442.49	189.87	198.88	100.00	208.75	4,651.24	4,816.60
Houghton, Gertrude Memorial	2010	Scholarship	167,017.83			59,844.88	226,862.71	7,608.00	10,155.89	6,500.00	11,263.89	238,126.60	246,692.26
Aubry, Travis Memorial	2011	Scholarship	4,493.63		49.63	1,892.31	6,036.21	195.51	254.86	460.37	0.00	6,036.21	6,250.80
Burns, Richard	1929	Books for Children	791.09			283.46	1,074.55	34.42	48.10	34.42	48.10	1,122.65	1,162.56
Kimball, Sarah U	1943	Hopkinton Library	158.22			56.69	214.91	6.88	9.62	6.88	9.62	224.53	232.51
Richardson, Eliza	1,443.28	Hopkinton Library	1,960.44			517.15	1,960.44	62.80	87.76	62.80	87.76	2,048.20	2,121.02
Lerned, Lucy	234.86	Hopkinton Library	316.61			84.05	316.61	10.21	14.26	10.21	14.26	332.87	344.70
Richardson, Eliza	1,028.47	Contoocook Library	1,396.99			368.52	62.54	44.75	44.75	44.75	62.54	1,459.53	1,511.42
Kimball, John P	316.42	Hopkinton Library	429.80			113.38	429.80	13.77	19.24	13.77	19.24	449.04	465.00
Young, William P	874.61	Books for Children	1,188.00			313.39	38.05	38.05	53.18	38.05	53.18	1,241.18	1,285.31
Hazelton, Glenn M. Mem	8,402.44	Child Bks Contoocook	11,413.15			3,010.71	385.58	385.58	510.93	385.58	510.93	11,924.08	12,347.99
Houston, Ty Memorial	474.66	Child Parnis Contoocook	170.08			20.65	20.65	20.65	28.86	20.65	28.86	673.60	697.55
Seiple, Katherine E.	4,807.95	Child Bks Contoocook	6,530.71			209.19	292.36	209.19	292.36	209.19	292.36	6,823.07	7,065.64
Brown, Jessie H. Memorial	821.91	Libraries	1,116.41			294.50	1,116.41	35.76	49.98	35.76	49.98	1,166.39	1,207.86
Wright, C. Louise Memorial	2,825.90	Child Bks Contoocook	3,838.46			1,012.56	122.95	122.95	171.84	122.95	171.84	4,010.30	4,162.87
Kelly, G Everet	31,226.71	Libraries	11,185.98			11,185.98	42,416.69	1,358.65	1,898.81	1,358.65	1,898.81	44,314.50	45,889.93
Baily, Helen Young	165.25	General School use	224.46			59.21	182.29	182.29	10.05		202.34	426.80	441.97
Gould, Jessie	7,325.26	School Libraries	9,950.01			2,624.75	9,950.01	4,791.45	445.43	400.00	4,836.88	14,786.89	15,312.58
Project Graduation	94,204.54	Graduation	138,826.45			36,621.51	8,801.53	8,801.53	6,245.08	4,098.80	10,947.81	149,774.26	165,098.90
Slusser St. Center	9,420.32	Senior Center	17,447.98			4,602.66	1,596.39	1,596.39	781.09		2,377.48	19,825.46	20,530.28
Totals			\$ 896,246.64	\$ 15,025.00	\$ 1,001.02	\$ 326,163.02	\$ 1,236,433.64	\$ 439,404.32	\$ 55,351.02	\$ 44,145.84	\$ 460,609.50	\$ 1,687,043.14	\$ 1,747,019.38

*Book Value: Original deposit
 **Market Value: Current value of original deposit as determined by Interactive Data Services Inc., an independent pricing service.

MS-9 Summary 12/31/2013		Principal Book Value*										Total Principal & Income Market Value**	
Fund Description	Date	Purpose	1/1/2014 Book Value*	New Funds	Expended Funds	Realized Gain/Loss	12/31/2014 Book Value*	1/1/2014 Book Value*	Income Earned YTD	Expended Income YTD	12/31/2014 Book Value*	Total Principal & Income Market Value**	
Expendable:													
Library Tech Fund	2003		11,408.00	5,000.00			16,408.00	1,206.71	16.51		1,222.22	17,630.22	
Town Facilities	2002		14,471.50	15,000.00	10,717.48		18,754.02	3,217.98	17.73		3,235.71	21,989.73	
Recreation Facilities	2002		6,448.07	5,000.00	9,609.39		1,838.68	1,621.66	1.74		1,623.40	3,462.08	
Library Building	2004		10,021.66	5,000.00	2,222.00		12,799.66	726.39	12.10		737.49	13,537.05	
Human Services	2004		26,324.44				26,324.44	2,115.02	24.87		2,139.89	28,464.33	
Sub total			68,673.57	30,000.00	22,548.87	-	76,124.70	8,886.76	71.95	-	8,958.71	85,083.41	
Educating Disabled Children	2005		146,435.51	11,000.00		-	157,435.51	11,722.35	160.79	-	11,883.14	169,318.65	
HSD Health Insurance Fund	2010		75,000.00			-	75,000.00	220.39	63.91	-	284.30	75,284.30	
Totals			290,109.08	41,000.00	22,548.87	-	308,560.21	20,829.50	296.65	-	21,126.15	329,686.36	

Statement of Assets
TOWN OF HOPKINTON TRUST FUNDS
MS 10 Summary as of 12/31/2014

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value*	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
0	Morgan Stanley 4.75% 4/01/2014	4/1/2014	30,577.50			30,000.00		(577.50)	0.00	0.00	712.50
25,000	Southern Company 2.375% 9/15/15	9/15/2015	25,437.50						25,437.50	25,272.20	593.76
20,000	CountryWide Financial 6.25% 6/15/2016	6/15/2016	18,861.80						18,861.80	21,226.84	1,250.00
25,000	Kimberly Clark Corp. 6.125% 8/1/2017	8/1/2017	24,572.75						24,572.75	27,970.10	1,531.25
25,000	Eaton Vance Corp. 6.50% 10/2/2017	10/2/2017	22,634.00						22,634.00	28,049.76	1,625.00
20,000	American Express 7.00% 3/19/2018	3/19/2018	19,424.00						19,424.00	23,139.06	1,400.00
25,000	Avon Products Inc. 4.2% 7/15/18	7/15/2018	26,456.75						26,456.75	22,875.00	1,050.00
30,000	Federal Home Loan Mgt 2.000% 1/30/2019	1/30/2019	-	25,187.50					25,187.50	25,033.73	118.06
30,000	Wal-Mart Stores 4.125% 2/1/2019	2/1/2019	30,064.60						30,064.60	32,676.03	1,237.50
0	Goldman Sachs Group Inc. 2.000% 11/07/19	11/7/2019	10,000.00			10,000.00			0.00	0.00	200.00
55,000	Federal Farm Credit Bank 2.000% 12/30/2019	12/30/2019	-	55,000.00					55,000.00	64,731.49	0.00
55,000	NASDAQ OMX Group Inc. 5.560% 1/15/2020	1/15/2020	56,425.05						56,425.05	61,116.94	3,052.50
20,000	Genworth Financial Inc. 7.700% 6/15/2020	6/15/2020	19,325.20						19,325.20	19,949.46	1,540.00
20,000	Federal Farm Credit Bank 2.375% 7/16/2020	7/16/2020	-	20,020.00					20,020.00	20,030.04	0.00
0	FNMA Agencies 2.500% 1/120/2020	11/20/2020	-	30,000.00		30,000.00			0.00	0.00	375.00
0	Alcoa 5.400% 4/15/2021	4/15/2021	90,465.30			94,758.30		4,293.00	0.00	0.00	2,646.00
25,000	Boston Properties LP 4.125% 5/15/21	5/15/2021	24,744.50						24,744.50	26,610.58	1,031.26
20,000	Federal Farm Credit Bank 2.680% 8/13/2021	8/13/2021	-	20,000.00					20,000.00	20,003.72	0.00
25,000	Federal Farm Credit Bank 2.75% 11/12/2021	11/12/2021	-	25,000.00					25,000.00	24,795.73	341.84
20,000	JP Morgan Chase & Co. 4.500% 01/24/22	12/4/2022	21,237.60						21,237.60	21,835.04	900.00
60,000	Federal Farm Credit Bank 2.730 9/09/2022	9/9/2022	-	59,970.00					59,970.00	59,766.28	(13.66)
45,000	Morgan Stanley Sub 4.875% 11/1/2022	11/1/2022	46,732.05						46,732.05	47,793.51	2,193.76
15,000	General Elec Cap Corp 3.100% 1/9/2023	1/9/2023	14,059.80						14,059.80	15,187.43	465.00
20,000	GE Capital Intermites Condit 5.100% 05/15/23	5/15/2023	21,783.80						21,783.80	22,035.90	1,020.00
20,000	Federal Farm Credit Bank 3.100% 7/17/2023	7/17/2023	-	20,000.00					20,000.00	20,004.56	0.00
25,000	Federal Home Loan Bank 3.190% 11/15/2023	11/15/2023	-	25,000.00					25,000.00	25,006.05	398.75
25,000	FNMA Step Agency 2.000% 9/25/2024	9/25/2024	-	25,000.00					25,000.00	25,078.88	(8.33)
1,000	JP Morgan 5.45% Perpetual PFD		25,000.00						25,000.00	23,700.00	1,362.48
400	Nextera Energy 5.125% PFD		10,000.00						10,000.00	9,096.00	0.00
1,500	Nextera Energy Capital 8.75% GTD		37,500.00						37,500.00	37,950.00	2,203.16
2,200	Partnerre LTD 5.875% PFD		55,000.00						55,000.00	56,474.00	3,437.44
0	Protective Life 6.25% PFD										
0	Abbott Labs		16,810.43			25,529.00		8,718.57	0.00	0.00	510.40
0	AFLAC Inc.		17,951.51			19,493.32		1,501.81	0.00	0.00	366.30
0	American Express Company		16,164.37			25,829.98		9,665.61	0.00	0.00	274.40
145	Apple Inc.		12,602.00			29,955.23		22,330.27	4,977.04	16,005.10	775.20
0	Automatic Data Processing Inc.		12,442.44			23,791.88	(1,572.72)	12,922.16	0.00	0.00	537.60
0	Bank of New York		16,073.93			24,004.02		7,930.09	0.00	0.00	225.60

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value*	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
706	Barick Gold Corp.		-	8,022.69					8,022.69	7,578.76	29.96
0	BB&T Corporation		17,505.12			22,851.07		5,145.95	0.00	0.00	560.50
75	Berkshire Hathaway		-	10,873.46					10,873.46	11,261.25	0.00
66	Boeing Co.		-	8,123.70					8,123.70	8,448.70	0.00
44	California Res Corp.		-				337.02		337.02	242.44	0.00
0	Caterpillar Tractor		12,386.77			16,538.34		4,451.57	0.00	0.00	192.00
0	CDK Global Inc.		-			3,410.39	1,572.72	1,837.67	10,808.00	11,186.00	0.00
100	Celgene Corp.		-	10,808.00					10,808.00	9,699.00	0.00
150	Cerner Corp.		-	9,500.57					9,500.57	9,699.00	0.00
0	Chevron Corporation		19,782.88			21,729.36		1,946.48	0.00	0.00	533.80
95	Chubb Corp.		-	9,680.22					9,680.22	9,829.65	0.00
0	Colgate-Palmolive Company		15,152.86			25,980.66		10,827.80	0.00	0.00	539.60
0	Comcast Corp. New-CL A		7,075.26			11,998.51		4,923.25	0.00	0.00	99.12
0	Consolidated Edison Inc.		16,377.00			20,139.46		3,762.46	0.00	0.00	661.50
70	Costco Wholesale Corp. New		-	9,638.19					9,638.19	9,922.50	24.85
0	CVS Caremark Corporation		20,120.06			34,705.91		14,585.85	0.00	0.00	429.00
100	Danaher Corporation		12,876.23			21,140.65		11,841.15	3,576.73	8,571.00	117.00
120	Disney (Walt)		-	10,766.16					10,766.16	11,302.80	636.36
110	Dominion Resources Inc.		-	8,168.10					8,168.10	8,459.00	66.00
136	Du Pont E De Nemours & Company		9,321.00			13,429.07		7,979.87	3,871.80	9,981.90	508.70
0	eBay Inc.		20,037.56			19,385.86	(651.70)		0.00	0.00	0.00
0	Enterprise Prod Partners LP		5,631.78			13,219.90		7,588.12	0.00	0.00	500.50
85	Eog Resources		-	8,377.60					8,377.60	7,825.95	0.00
140	Express Scripts Holding Co.		-	10,921.02					10,921.02	11,853.80	0.00
115	Exxon Mobile Corp.		-	11,068.74					11,068.74	10,631.75	0.00
65	Fedex Corp.		-	11,160.37					11,160.37	11,287.90	0.00
0	Fluor Corp.		22,674.86			26,596.65		4,221.79	0.00	0.00	127.05
765	Ford Motor Company		-	10,710.00					10,710.00	11,857.50	0.00
415	General Electric Co.		20,770.00			15,462.49		3,312.04	8,619.55	10,487.05	880.00
100	Gilead Sciences Inc.		-	10,706.90					10,706.90	9,426.00	0.00
25	Google Inc.		13,731.75			13,703.04		6,848.15	6,876.86	13,266.50	0.00
0	Intel Corp.		15,700.00			33,203.57		17,503.57	0.00	0.00	900.00
50	Intl Business Machines		-	8,187.33					8,187.33	8,022.00	0.00
175	J.P. Morgan Chase & Company		14,707.48			10,195.50		3,058.05	7,570.03	10,951.50	530.40
0	Kinder Morgan Energy Partners LP		9,345.34			19,842.46		10,497.12	0.00	0.00	1,161.30
185	Lowe's Companies Inc.		-	10,709.28					10,709.28	12,728.00	0.00
0	McDonalds Corp.		6,912.10			12,365.59		5,453.49	0.00	0.00	315.90
220	MetLife Inc.		-	12,064.36					12,064.36	11,859.80	0.00
145	Michael Kors		10,108.84			13,013.54		2,904.70	10,023.56	10,889.50	0.00
0	Microchip Technology Inc.		15,209.00			29,813.11		14,604.11	0.00	0.00	714.56
195	Microsoft Corp.		-	9,552.70					9,552.70	9,057.76	60.45
0	Mondelez Intl Inc.		17,398.98			27,521.16		10,122.18	0.00	0.00	205.80
130	National Oilwell Varco Inc.		-	9,533.94					9,533.94	8,518.90	59.80
125	Nike Inc.		-	11,878.50					11,878.50	12,018.75	0.00
0	Norfolk Southern Corp.		12,406.99			23,837.29		11,430.30	0.00	0.00	455.10
0	Nucor Corp.		19,661.71			22,219.36		2,537.65	0.00	0.00	314.50
110	Occidental Pete Corp.		-	9,667.68			(337.02)		9,330.66	8,867.10	0.00
235	Oracle Corp.		-	9,519.43					9,519.43	10,567.95	0.00

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value*	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
110	Pepsico Inc.		-	10,662.08					10,662.08	10,401.60	0.00
	0 Pfizer Inc.		19,850.33			21,704.34		1,854.01	0.00	0.00	748.80
140	PNC Finl Svcs Group		-	12,403.64					12,403.64	12,772.20	0.00
10	Priceline Group Inc.		-	11,197.80					11,197.80	11,402.10	0.00
120	Procter & Gamble Company		19,920.02			12,861.40		2,051.77	9,020.39	10,930.80	671.05
0	Prudential Financial, Inc.		17,961.87			28,519.49		10,557.62	0.00	0.00	524.70
120	Qualcomm Inc.		-	8,334.91					8,334.91	8,919.60	50.40
125	Salesforce.com Inc.		-	8,061.25					8,061.25	7,413.75	0.00
95	Schlumberger Ltd		-	9,335.64					9,335.64	8,113.95	0.00
160	Sector SPDR TR SHS Ben Int Health Care		-	10,831.68					10,831.68	10,940.80	41.56
45	Simon Property Group Inc.		-	8,196.21					8,196.21	8,194.95	58.50
0	Spectra Energy Corporation		10,746.00			23,565.02		12,819.02	0.00	0.00	603.00
0	Sysco Corporation		11,411.00			19,275.97		7,864.97	0.00	0.00	580.00
110	Tesoro Pete Corp.		-	7,851.58					7,851.58	8,176.50	33.00
0	The Home Depot		6,239.46			19,579.92		13,340.46	0.00	0.00	282.00
90	Thermo Fisher Scientific Inc.		-	10,506.55					10,506.55	11,276.10	0.00
170	TJX Companies		15,038.07			19,536.42		4,498.35	10,857.56	11,558.60	163.35
115	T. Rowe Price Group Inc.		-	9,545.69					9,545.69	9,873.90	50.60
80	Union Pacific Corp.		-	9,663.75					9,663.75	9,530.40	0.00
110	United Health Group Inc.		8,171.68			10,897.62		6,721.03	3,994.99	11,119.90	273.01
75	United Technologies Corp.		-	8,170.88					8,170.88	8,625.00	44.25
0	US Bancorp		16,132.80			21,049.35		4,916.55	0.00	0.00	456.00
0	Valero Energy Corporation		16,213.18			22,439.63		6,225.45	0.00	0.00	321.63
160	Verizon Communications Inc.		-	8,117.88					8,117.88	7,484.80	0.00
45	VISA Inc.		8,954.87			13,740.59		8,815.41	4,029.69	11,799.00	141.60
130	VMWare Inc. Cl A		-	10,943.14					10,943.14	10,727.60	0.00
165	Walgreen Company		-	11,198.22					11,198.22	12,573.00	55.69
200	Wells Fargo & Company		14,815.90			18,808.66		9,380.36	5,387.60	10,964.00	742.50
0.000	American Century Heritage		-	34,795.00				1,235.62	0.00	0.00	0.00
2788.847	Convergence Core Plus Intl		-	50,725.00					50,725.00	50,310.80	2,404.06
895.020	Delaware Small Cap Value Intl		-	51,140.00					51,140.00	49,270.85	1,984.26
5179.856	Goldman Sachs High Yield Instl		-	36,000.00					36,000.00	34,964.03	707.57
0.000	iShares IBOXX \$High Yield Corp. Bond Fund		32,476.00			36,097.88		3,621.88	0.00	0.00	2,071.15
6231.775	Ivy International Core Equity		-	122,450.00					122,450.00	106,501.03	12,995.75
0.000	Neuberger Berman MLP Income Fund		14,000.00			13,474.14		(525.86)	0.00	0.00	441.00
1329.666	Oppenheimer Developing Markets		-	51,770.00					51,770.00	46,618.09	1,107.12
0.000	PIMCO Dynamic Credit Income F und		10,000.00			9,269.75		(730.25)	0.00	0.00	458.32
170.000	Vanguard Info Tech ETF		-	17,528.48					17,528.48	17,761.60	199.07
	NORTHERN TRUST PRIME OBLIGATION FUND		56,213.46	63,325.87					119,539.32	119,539.32	13.15
	Cash		216.98				(216.98)				
	Citigroup Inc. Securities Litigation Proceeds		-								241.32
	Bank Assistance Fees		-								(17,602.40)
	Total		1,335,650.96	1,138,461.61	-	1,113,005.47	(216.98)	325,163.02	1,687,043.14	1,747,019.38	55,351.02

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value*	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
			Beginning Book Value*	Additions	Withdrawals	Income	Adjust to Book Value*	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
SHS	Asset Description	Maturity Date	Beginning Book Value*	Additions	Withdrawals	Income	Adjust to Book Value*	Gains or (Losses)	Ending Balance Book Value*	Market Value** 12/31/2014	Income Earned
	MCSB/EXPENDABLE/ Account #3000715868		77,560.33	30,000.00	(22,548.87)	71.95			85,083.41	85,083.41	71.95
	MCSB/IED DIS CHILDREN/Account #3000751465		158,157.86	11,000.00	-	160.79			169,318.65	169,318.65	160.79
	MCSB/HSD HEALTH INS/Account #3000763312		75,220.39		-	63.91			75,284.30	75,284.30	63.91
	Total		310,938.58	41,000.00	(22,548.87)	296.65	-	-	329,686.36	329,686.36	296.65

*Book Value: Original deposit

**Market Value: Current value of original deposit as determined by Interactive Data Services Inc., an independent pricing service.

1,335,650.96

Report of the Assessing Department

	Town	Contoocook Village Precinct	Hopkinton Village Precinct
Value of Land			
Current use	\$1,910,365	\$106,734	\$17,141
Conservation restriction	\$0	\$0	\$0
Discretionary easement	\$16,482	\$0	\$0
Discretionary preservation easement	\$1,950	\$520	\$650
Residential	\$129,857,550	\$24,757,400	\$8,477,000
Commercial/Industrial	\$8,240,000	\$3,327,900	\$338,300
Total Taxable Land	\$140,026,347	\$28,192,554	\$8,833,091
Value of Buildings			
Residential	\$395,280,923	\$88,191,773	\$26,966,975
Manufactured housing	\$9,695,800	\$125,200	\$0
Commercial/Industrial	\$43,011,500	\$15,733,400	\$1,746,900
Discretionary Preservation easement	\$49,777	\$10,427	\$7,725
Total Taxable Buildings	\$448,038,000	\$104,060,800	\$28,721,600
Public Utility Companies	\$27,882,800		
Total Valuation Before Exemptions	\$615,947,147	\$132,253,354	\$37,554,691
Less Exemptions			
Assist Persons with Disabilities (Vet)	\$5,182	\$5,182	\$0
Blind	\$150,000	\$90,000	\$0
Elderly	\$5,734,300	\$1,520,000	\$447,900
Solar/Wind Power	\$109,250	\$19,050	\$0
Total Amount of Exemptions	\$5,998,732	\$1,634,232	\$447,900
Net value, which tax rate for Municipal, County & Local Education Tax is computed	\$609,948,415	\$130,619,122	\$37,106,791
Less Public Utilities	27,882,800	\$0	\$0
Net value, less public utilities on which tax rate for State Education Tax is computed	\$582,065,615	\$130,619,122	\$37,106,791

UTILITY SUMMARY

Name of Public Utility Company	
UNITIL Energy Systems	\$355,700
New –England Hydro-Transmission Corp.	\$9,748,100
New England Power Company	\$3,957,700
Public Service Company	\$13,021,300
Consolidated Hydro of NH	\$800,000
Total Value	\$27,882,800

Current Use Report

Current Use Classification	Acres Receiving Current Use Assessment
Farm Land	1,868.25
Forest Land	8,384.42
Forest Land with Documented Stewardship	3,489.06
Unproductive	66.66
Wet Land	889.94
Total Acreage	14,698.33
Other Current Use Statistics	
Acres Receiving a 20% Recreational Adjustment	1,066.02
Acres Removed From Current Use During the Year	10.68

Discretionary Easements

Acres	Owners	Description
38.78	1	Golf course

Tax Credits

Type of Tax Credits	Amount of Credit	Number of Individuals	Total of Tax Credits
Totally & Permanently Disabled Veterans, Spouses or Widows	\$2,000	9	\$18,000
Other War Service Credits	\$500	329	\$164,500
Total		338	\$182,500

HOPKINTON TAX RATES

	2009	2010	2011	2012	2013	2014
Municipal -Town	\$5.08	\$5.05	5.06	5.10	5.10	5.94
County Tax	\$3.00	\$2.72	2.88	2.80	2.67	2.99
Local Education Tax	\$16.11	\$16.27	17.17	17.77	18.53	21.09
State Education Tax	\$2.64	\$2.68	2.43	2.52	2.44	2.54
Combined Tax	\$26.83	\$26.72	27.54	28.19	28.74	32.56
Contoocook Village Precinct	\$1.09	\$.77	.77	1.17	1.22	1.37
Hopkinton Village	\$.34	\$0.34	.44	.37	.48	.41

Schedule of Town Property

Map/Lot	Location	Total	Map/Lot	Location	Total
210/014	BAILEY RD	42,500	206/020	KEARSARGE AVE	119,400
217/041	BARTON CORNER RD	63,100	222/067-2	KEARSARGE AVE	398,700
231/008	BASSETT MILL RD	89,700	222/107	KEARSARGE AVE	19,600
259/024	BEECH HILL & CURRIER	5,700	230/003	LITTLE FROST RD	10,500
225/083	BLUEBIRD LN	600	101/085	MAIN ST	276,800
207/016	BOUND TREE & CLEMENT	73,700	102/064	MAIN ST	144,900
207/017	BOUND TREE & CLEMENT	165,100	103/009	MAIN ST	87,100
204/015	BOUND TREE RD	24,400	104/060-1	MAIN ST	1,800
207/038	BOUND TREE RD	16,700	106/003	MAIN ST	346,700
239/038-1	BRIAR HILL RD	239,700	106/003-1	MAIN ST	255,200
250/067	BRIAR HILL RD	99,900	106/023	MAIN ST	541,100
256/27-1	BROCKWAY RD	4,000	106/024	MAIN ST	125,300
202/007	CAMP MERRIMAC RD	10,200	106/049	MAIN ST	323,100
102/022-1	CARRIAGE LN	16,100	251/007	MAIN ST	112,200
101/017	CEDAR ST	57,900	102/085	MAPLE ST	40,100
102/038	CEDAR ST & MAPLE ST	1,700	219/012	MAPLE ST	283,100
207/007	CLEMENT HILL RD	25,400	105/012	OLD HENNIKER RD	9,900
208/001	CLEMENT HILL RD	75,900	105/017	OLD HENNIKER RD	92,400
208/099-22	CLEMENT HILL RD	22,400	238/080	OLD HENNIKER RD	144,800
209/58	CLEMENT HILL RD	4,400			
210-99	ROWELL BRIDGE	720,000			
259/020	CURRIER RD	4,500	105/024-1	OLD PUTNEY HILL RD	1,200
224/046	DUSTIN RD	92,500	239/056	OLD PUTNEY HILL RD	149,400
244/06	E PENACOOK RD	1,121,300			
244/011	E PENACOOK RD	270,200	222/078	PARK AVE	98,100
224/012	E PENACOOK RD	115,600	101/052	PARK AVE & KEARSARGE	2,700
246/006	E PENACOOK RD	308,600	249/013	PATCH RD	166,900
233/002	EUGENE FOOTE RD	167,200	249/021	PATCH RD	2,400
265/002	FARRINGTON CORNER RD	18,000	103/017	PENACOOK & GOULD HIL	7,200
266/044-1	FARRINGTON CORNER RD	289,900	103/022	PENACOOK & GOULD HIL	4,400
251/061	FIELDSTONE RD	43,500	103/016	PENACOOK RD	160,900
229/001	GAGE HILL RD	4,900	243/044	PENACOOK RD	15,000
238/049	GAGE HILL RD	9,600	101/020	PINE ST	480,700
251/056	GARRISON LN	18,200	101/021	PINE ST	382,900
223/003	GRANITE VALLEY	28,300	220/035	PINE ST	33,600
214/001	HATFIELD RD	168,900	221/044	PINE ST	186,000
251/010	HAWTHORNE HILL RD	281,700			
105/031	HOPKINTON & OLD HENN	43,300	102/009	PUBLIC WORKS RD (& 2	4,477,200
239/037	HOPKINTON RD	691,800	239/062	PUTNEY HILL RD	66,500
221/083	HOUSTON DR (41&171)	2,900,700			
237/038	IRISH HILL RD	3,600	250/061	ROLLINS RD	186,300
256/002	JEWETT RD	13,200	250/065	ROLLINS RD	225,600
256/003	JEWETT RD	8,500	221/104	SPRING ST	2,400
256/005	JEWETT RD	114,700	221/126-1	SPRING ST	18,000
210/010	KAST HILL RD	234,900	222/126-2	SPRING ST	13,500
210/027-1	KAST HILL RD	12,000	222/021	SPRING ST	127,500
101/039-1	KEARSARGE AVE	74,200	237/039	SUGAR HILL RD	16,200
206/-19	KEARSARGE AVE	69,200	265/27	UPPER STRAW RD	2,700

Schedule of School and Precinct Property

School

Map/Lot	Location	Total
106/007	MAIN ST	5,259,200
102/003	MAPLE ST	233,100
102/004	MAPLE ST	4,299,700
251/001	NEW RD	7,800
222/067-1	PARK AVE	8,367,900

Contoocook Village Precinct

Map/Lot	Location	Total
204/013-1	BOUND TREE RD	1,492,500
204/024	BOUND TREE RD	27,700
204/025	BOUND TREE RD	91,600
104/095-1	HOPKINTON RD	779,800
204/021	PLEASANT POND RD	104,200

Hopkinton Village Precinct

Map/Lot	Location	Total
250/006	BRIAR HILL RD	84,800
105/049	MAIN ST	60,000
105/022	OLD PUTNEY HILL RD	92,900
239/064-1	PUTNEY HILL RD	61,500

2014 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

S. J. White
11/5/14

TOWN/CITY: HOPKINTON

Gross Appropriations	9,463,148
Less: Revenues	6,120,540
	0
Add: Overlay (RSA 76:6)	96,400
War Service Credits	182,500

Net Town Appropriation	3,621,508
Special Adjustment	0

Approved Town/City Tax Effort	3,621,508
-------------------------------	-----------

TOWN RATE
5.94

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	18,564,769	2,284,053	16,280,716
Regional School Apportionment			0
Less: Education Grant			(1,939,804)

Education Tax (from below)	(1,478,163)
Approved School(s) Tax Effort	12,862,749

LOCAL SCHOOL RATE
21.09

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
596,033,425		1,478,163
Divide by Local Assessed Valuation (no utilities)		
582,065,615		

STATE SCHOOL RATE
2.54

COUNTY PORTION

Due to County	1,826,679
	0

Approved County Tax Effort	1,826,679
----------------------------	-----------

COUNTY RATE
2.99

TOTAL RATE
32.56

Total Property Taxes Assessed	19,789,099
Less: War Service Credits	(182,500)
Add: Village District Commitment(s)	194,162
Total Property Tax Commitment	19,800,761

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 582,065,615	2.54	1,478,163
All Other Taxes	609,948,415	30.02	18,310,936
			19,789,099

TRC#
125

TRC#
125

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2014 Tax Rate Calculation Cont.

Sp. W. Fitch
11/5/14

TOWN/CITY: HOPKINTON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Contoocook Village	178,900	130,619,122	1.37	178,948
0				
Hopkinton Village	14,945	37,106,791	0.41	15,214
No Audit Received - RSA 41:31-d				
0	0	0	0.00	0
0				
0	0	0	0.00	0
0				
0	0	0	0.00	0
0				
0	0	0	0.00	0
0				

Total Village District Commitment

194,162

*Net Appropriation = Gross Appropriations - Revenues

TRC#
125

Statement of Debt

**TOWN OF HOPKINTON
STATEMENT OF DEBT-2014
ANNUAL MATURITIES OF OUTSTANDING BONDS AND LONG TERM NOTES**

Year	Landfill		Open Space #1 Beyer/Carson/Rollins		Open Space #2 Rice		Open Space #3 Myron		Open Space #4 Ransmeier		Community Well		Highway		Garage		Total Debt		Yearly Total
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	
2014	118,214	21,232	50,000	14,013	25,000	11,016	20,625	6,919	18,413	4,351	35,000	7,840	53,057	9,250	320,309	74,621			394,930
2015	123,198	16,248	50,000	8,828	25,000	9,766	21,459	6,085	18,413	3,543	35,000	6,720	53,057	10,553	326,127	61,743			387,870
2016	128,392	11,054	50,000	6,578	25,000	8,516	22,327	5,218	18,413	2,734	35,000	5,600	53,057	9,380	332,189	49,080			381,269
2017	133,805	5,641	50,000	4,570	25,000	7,266	23,229	4,315	18,413	1,926	35,000	4,480	53,057	8,208	338,504	36,406			374,910
2018			50,000	5,231	25,000	6,256	24,168	3,376	18,413	1,118	35,000	3,360	53,057	7,035	205,638	26,376			232,014
2019			50,000	3,162	25,000	5,231	25,145	2,399	7,050	310	35,000	2,240	53,057	5,863	195,252	19,205			214,457
2020			50,000	1,062	20,000	4,200	34,184	1,456	-	-	35,000	1,120	53,057	4,690	192,241	12,528			204,769
2021					20,000	3,360			-	-			53,057	3,518	73,057	6,878			79,935
2022					20,000	2,510			-	-			53,057	2,345	73,057	4,855			77,912
2023					20,000	2,250			-	-			53,053	1,172	73,053	3,422			76,475
2024					20,000	1,375			-	-					20,000	1,375			21,375
2025					20,000	665			-	-					20,000	665			20,665
2026									-	-									
Total	503,609	54,175	350,000	43,444	270,000	62,411	171,137	29,768	99,115	13,982	245,000	31,360	530,566	62,014	2,169,427	297,154			2,466,581
GRAND TOTAL	557,784		393,444		332,411		200,905		113,097		276,360		592,580		2,466,581				

2013 Independent Auditor's Report



**TOWN OF HOPKINTON, NEW HAMPSHIRE
FINANCIAL REPORT
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

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Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hopkinton
330 Main Street
Hopkinton, New Hampshire 03229

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hopkinton, as of and for the year ended December 31, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hopkinton, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Town of Hopkinton
Independent Auditor's Report

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information and schedule of funding progress for other postemployment benefits on pages 29 - 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Hopkinton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements of the Town of Hopkinton. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

June 18, 2014

Robert & Heene, PLLC

EXHIBIT 1
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 7,491,038
Investments	1,599,784
Receivables, net of allowance for uncollectibles	1,612,900
Prepaid items	35,894
Capital assets, not being depreciated:	
Land	8,410,469
Construction in progress	71,940
Capital assets, net of accumulated depreciation:	
Land improvements	491,376
Buildings and building improvements	3,963,165
Machinery, vehicles and equipment	1,527,890
Infrastructure	8,523,703
Intangibles	192,300
Total assets	33,920,459
LIABILITIES	
Accounts payable	56,084
Accrued payroll and benefits	112,219
Accrued interest payable	27,237
Intergovernmental payable	6,798,631
Noncurrent obligations:	
Due within one year:	
Bonds and notes payable	270,309
Capital leases payable	16,984
Accrued landfill postclosure care costs	21,000
Due in more than one year:	
Bonds and notes payable	1,849,123
Capital leases payable	36,373
Compensated absences	186,118
Other post-employment benefits payable	114,673
Accrued landfill postclosure care costs	273,000
Total liabilities	9,761,751
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	12,167
NET POSITION	
Net investment in capital assets	21,461,668
Restricted for:	
Perpetual care:	
Nonexpendable	362,117
Expendable	424,663
Other purposes	363,045
Unrestricted	1,535,048
Total net position	\$ 24,146,541

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 1,046,288	\$ 12,094	\$ 103,052	\$ -	\$ (931,142)
Public safety	1,780,958	448,111	-	-	(1,332,847)
Highways and streets	2,638,382	-	-	162,182	(2,476,200)
Sanitation	701,469	557,239	-	-	(144,230)
Health	19,560	-	-	-	(19,560)
Welfare	140,613	-	-	-	(140,613)
Culture and recreation	804,056	95,814	42,294	-	(665,948)
Conservation	17,530	-	-	-	(17,530)
Interest on long-term debt	71,806	-	-	-	(71,806)
Capital outlay	43,323	-	-	-	(43,323)
Total governmental activities	<u>\$ 7,263,985</u>	<u>\$ 1,113,258</u>	<u>\$ 145,346</u>	<u>\$ 162,182</u>	<u>(5,843,199)</u>
General revenues:					
Property taxes					2,986,583
Other taxes					289,346
Licenses and permits					1,020,173
Grants and contributions not restricted to specific programs					527,787
Miscellaneous					424,284
Total general revenues					<u>5,248,173</u>
Change in net position					(595,026)
Net position, beginning, as restated, see Note III.D.1.					<u>24,741,567</u>
Net position, ending					<u>\$ 24,146,541</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF HOPKINTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 6,893,476	\$ 39,195	\$ 558,367	\$ 7,491,038
Investments	-	1,110,630	489,154	1,599,784
Receivables, net of allowances for uncollectibles:				
Taxes	1,208,458	-	-	1,208,458
Accounts	145,929	-	22,008	167,937
Interfund receivable	39,134	-	8,782	47,916
Prepaid items	85,894	-	-	85,894
Total assets	<u>\$ 8,372,891</u>	<u>\$ 1,149,825</u>	<u>\$ 1,078,311</u>	<u>\$ 10,601,027</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 55,439	\$ -	\$ 645	\$ 56,084
Accrued salaries and benefits	110,233	-	1,986	112,219
Intergovernmental payable	6,798,631	-	-	6,798,631
Interfund payable	8,782	-	39,134	47,916
Total liabilities	<u>6,973,085</u>	<u>-</u>	<u>41,765</u>	<u>7,014,850</u>
Deferred inflows of resources:				
Deferred revenue	893,563	-	9,730	903,293
Fund balances:				
Nonspendable	85,894	511,609	-	597,503
Restricted	-	638,216	74,511	712,727
Committed	-	-	976,016	976,016
Unassigned	420,349	-	(23,711)	396,638
Total fund balances	<u>506,243</u>	<u>1,149,825</u>	<u>1,026,816</u>	<u>2,682,884</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,372,891</u>	<u>\$ 1,149,825</u>	<u>\$ 1,078,311</u>	<u>\$ 10,601,027</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF HOPKINTON, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2013

Total fund balances of governmental funds (Exhibit 3)		\$ 2,682,884
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 59,586,659	
Less accumulated depreciation	<u>(36,405,816)</u>	23,180,843
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (47,916)	
Payables	<u>47,916</u>	-
Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds.		
Deferred tax revenue	\$ 798,051	
Deferred ambulance revenues	30,990	
Deferred landfill charges	18,275	
Deferred sewer charges	9,730	
Deferred payments in lieu of taxes	34,080	
Unavailable elderly and welfare liens	<u>236,505</u>	1,127,631
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(27,237)
Prepayments of long-term debt in governmental funds are recorded as assets, but reduce the long-term liability of governmental activities.		
Prepayment of long-term note principal		(50,000)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bonds and notes outstanding	\$ 2,119,432	
Capital leases outstanding	53,357	
Compensated absences payable	186,118	
Other postemployment benefits payable	114,673	
Accrued landfill postclosure care costs	<u>294,000</u>	(2,767,580)
Total net position of governmental activities (Exhibit 1)		<u>\$ 24,146,541</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2013

	General	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 3,261,276	\$ -	\$ 7,420	\$ 3,268,696
Licenses, permits and fees	1,020,173	-	-	1,020,173
Intergovernmental	689,969	-	-	689,969
Charges for services	697,043	-	378,401	1,075,444
Miscellaneous	334,053	145,204	90,751	570,008
Total revenues	<u>6,002,514</u>	<u>145,204</u>	<u>476,572</u>	<u>6,624,290</u>
Expenditures:				
Current:				
General government	978,493	7,545	20,614	1,006,652
Public safety	1,555,400	-	559,944	2,115,344
Highways and streets	1,235,746	-	152,025	1,387,771
Sanitation	587,639	-	141,244	728,883
Health	19,560	-	-	19,560
Welfare	124,729	-	16,973	141,702
Culture and recreation	629,526	4,090	104,451	738,067
Conservation	-	-	17,530	17,530
Debt service:				
Principal	402,089	-	-	402,089
Interest	80,550	-	-	80,550
Capital outlay	1,495,814	-	-	1,495,814
Total expenditures	<u>7,109,546</u>	<u>11,635</u>	<u>1,012,781</u>	<u>8,133,962</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,107,032)</u>	<u>133,569</u>	<u>(536,209)</u>	<u>(1,509,672)</u>
Other financing sources (uses):				
Transfers in	365,565	-	435,435	801,000
Transfers out	(433,000)	(2,435)	(365,565)	(801,000)
Long-term debt issued	530,566	-	-	530,566
Total other financing sources and uses	<u>463,131</u>	<u>(2,435)</u>	<u>69,870</u>	<u>530,566</u>
Net change in fund balances	(643,901)	131,134	(466,339)	(979,106)
Fund balances, beginning, as restated, see Note III.D.1.	1,150,144	1,018,691	1,493,155	3,661,990
Fund balances, ending	<u>\$ 506,243</u>	<u>\$ 1,149,825</u>	<u>\$ 1,026,816</u>	<u>\$ 2,682,884</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF HOPKINTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2013

Net change in fund balances of governmental funds (Exhibit 5)		\$ (979,106)
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
	Capitalized capital outlay	\$ 2,504,712
	Depreciation expense	<u>(1,989,695)</u>
		515,017
The net effect of the disposal of capital assets is to decrease net position.		
	Net disposal of capital assets	(81,295)
Transfers in and out between governmental funds are eliminated on the operating statement.		
	Transfers in	\$ (801,000)
	Transfers out	<u>801,000</u>
		-
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
	Change in deferred tax revenue	\$ (17,408)
	Change in deferred sewer charges	2,198
	Change in deferred ambulance fees	30,990
	Change in deferred grant revenue	(26,992)
	Change in deferred payments in lieu of taxes	7,032
	Change in deferred landfill charges	18,275
	Change in allowance for unavailable liens	<u>30,574</u>
		44,669
Prepaid assets in governmental funds resulting from early payment of long-term debt are applied against the outstanding liability in governmental activities.		
	Change in prepaid debt principal	(50,000)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
	Issuance of note	\$ (530,737)
	Repayment of bond and note principal	452,089
	Repayment of capital lease principal	<u>16,230</u>
		(62,418)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
	Decrease in accrued interest expense	\$ 8,915
	Increase in compensated absences payable	(49,419)
	Increase in other postemployment benefits payable	(22,389)
	Decrease in accrued landfill postclosure care costs	<u>81,000</u>
		<u>18,107</u>
Change in net position of governmental activities (Exhibit 2)		<u>\$ (595,026)</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Private Purpose Trust	Agency
Assets:		
Cash and cash equivalents	\$ 17,019	\$ 238,372
Investments	482,446	222,217
Total assets	<u>499,465</u>	<u>460,589</u>
Liabilities:		
Due to other governmental units	-	455,595
Due to developers	-	4,993
Total liabilities	<u>-</u>	<u>460,589</u>
Net position:		
Held in trust for specific purposes	<u>\$ 499,465</u>	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2013

	Private Purpose Trust
Additions:	
New funds	\$ 7,550
Investment earnings:	
Interest and dividends	16,377
Net capital gains	40,406
Net change in fair value of investments	26,694
Total additions	<u>91,027</u>
Deductions:	
Trust distributions	<u>18,484</u>
Change in net position	72,543
Net position, beginning, as restated, see Note III.D.1.	<u>426,922</u>
Net position, ending	<u>\$ 499,465</u>

The notes to the financial statements are an integral part of this statement.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

I. Summary of Significant Accounting Principles

I.A. Introduction

The accounting and reporting framework and the more significant accounting principles and practices of the Town of Hopkinton (the Town) are discussed in subsequent sections of this note. The remainder of the notes is organized to provide explanations, including required disclosures, of the Town's financial activities for the fiscal year ended December 31, 2013.

I.B. Financial Reporting Entity – Basis of Presentation

I.B.1. Entity Defined

The Town of Hopkinton is a municipal corporation governed by a board of selectmen consisting of five members elected by the voters. These financial statements present the financial position and activity of the primary government. Component units are organizations for which the primary government is financially accountable, or other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the financial reporting entity's financial statements to be misleading or incomplete. Based on the stated criteria, the Town's financial statements do not include any component units.

I.B.2. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements include the statement of net position and the statement of activities. These statements report financial information for the Town as a whole, excluding fiduciary activities. Individual funds are not displayed.

The statement of activities reports the direct expenses of a given function offset by program revenues directly connected with the functional program. Direct expenses are those that are clearly identifiable with a specific function. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with a distinct functional activity. Program revenues include: (1) charges for services which report fees, fines and forfeitures, and other charges for the Town's services; (2) operating grants and contributions, which finance annual operating activities including restricted investment income; and (3) capital grants and contributions, which finance the acquisition, construction, or rehabilitation of capital assets. These revenues are subject to externally imposed restrictions to these program uses. Taxes and revenue from other sources not properly included with program revenues are reported as general revenues.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

Fund Financial Statements

Fund financial statements are provided for governmental and fiduciary funds, even though the latter are excluded from the government-wide financial statements. The major individual, governmental funds are reported in separate columns in the basic fund financial statements with composite columns for nonmajor funds.

I.B.3. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The financial statements of the Town are prepared in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP). The Town's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) pronouncements.

The government-wide statements report using the economic resources measurement focus and the accrual basis of accounting generally including the reclassification or elimination of internal activity (between or within funds). Reimbursements are reported as reductions to expenses. Fiduciary fund financial statements also report using this same basis of accounting, although internal activity is not eliminated in these statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property tax revenues are recognized in the year for which they are levied, while grants are recognized when grantor eligibility requirements are met.

The agency funds are custodial in nature and do not measure results of operations.

Governmental fund financial statements report using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. Available means collectible within the current period or soon enough thereafter to pay current liabilities. The Town considers revenues to be available if they are collected within sixty days of the end of the fiscal year. Expenditures are recorded when the related fund liability is incurred, except for general obligation bond and note principal and interest, which are reported as expenditures in the year due.

Major revenues susceptible to accrual are property taxes, intergovernmental amounts and investment income. In general, other revenues are recognized when cash is received.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed. Restricted assets and liabilities payable from restricted assets current in nature are reported with current assets and current liabilities in the financial statements.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

I.B.4. *Fund Types and Major Funds*

Governmental Funds

The Town reports the following major governmental funds:

General Fund – Reports as the primary fund of the Town. This fund is used to account for all financial resources not reported in other funds.

Permanent Fund – This fund is used to report those amounts held by the trustees of trust funds in which principal must be retained intact, while income is used to support Town programs.

The Town also reports eleven nonmajor governmental funds.

Fiduciary Funds

The Town reports the following fiduciary funds:

Private Purpose Trust Funds – Account for financial resources of the Town used only for the benefit of other entities or individuals.

Agency Funds – Account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. The Town's agency funds are used to account for the various capital reserve accounts held by the trustees of trust funds on behalf of the local school district and village precincts; and escrow accounts held for developers.

I.C. *Assets, Liabilities, and Net Position or Fund Equity*

I.C.1. *Cash and Investments*

The laws of the State of New Hampshire require that the Town's treasurer have custody of all monies belonging to the Town, other than those held by the trustees of trust funds and library trustees, and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all monies in participation units in the public deposit investment pool established pursuant to N.H. RSA 383.22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments are stated at fair value based on quoted market prices.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

New Hampshire law authorizes the Town to invest in obligations of the United States government; the public deposit investment pool established pursuant to RSA 383:22; savings bank deposits; prime bankers' acceptances; or certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

I.C.2. Capital Assets and Depreciation

Generally, the Town's property, plant and equipment with useful lives of more than two years are stated at historical cost and reported in the government-wide financial statements. Donated assets are stated at fair value on the date donated. The Town generally capitalizes assets with cost of \$5,000 or more as purchase and construction outlays occur. The costs of normal maintenance and repairs that do not add to the asset value or materially extend useful lives are not capitalized. Capital assets are depreciated using the straight-line method. When capital assets are disposed of, the cost and applicable accumulated depreciation are removed from the respective accounts, and the resulting gain or loss is recorded in operations.

Estimated useful lives, in years, for depreciable assets are as follow:

	Years
Land improvements	20
Buildings and building improvements	50
Machinery, vehicles and equipment	8-15
Infrastructure	7-20

I.C.3. Long-Term Debt

In the government-wide financial statements, outstanding debt is reported as liabilities. The balance of long-term debt is not reported in the governmental funds.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

I.C.4. *Equity*

The government-wide statement of net position reports net position in the following components:

- Net investment in capital assets, which is computed as the total capital assets less accumulated depreciation, net of outstanding debt used to acquire those assets.
- Restricted for perpetual care, which consists of the balance of the permanent funds that is allowed to be used only for cemetery care. This balance is segregated between nonexpendable, representing the principal balance that must be invested to generate income and cannot be expended, and expendable, representing income earned that can be used for cemetery care.
- Restricted for other purposes, which consists of the rest of the permanent funds that is to be used for library and other purposes.
- Unrestricted, which consists of the remaining balance of net position.

The governmental funds report the following components of fund balance:

- Nonspendable, representing the principal balance of the permanent funds that cannot be spent, and prepaid expenditures.
- Restricted, representing the income portion of the permanent funds and the balance of the library fund that can only be used for specific purposes per terms of endowments or State law.
- Committed, representing the balance of expendable trust funds, and positive balances of special revenue funds.
- Unassigned, representing the remaining balance of the General Fund, and the deficit balance of the Sewer Fund.

I.C.5. *Use of Estimates*

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

II. Stewardship, Compliance and Accountability

Budgetary Information

An annual budget was adopted on a basis consistent with generally accepted accounting principles for the General Fund, as well as some of the nonmajor funds. Unless encumbered, all governmental fund appropriations lapse at year-end. The Town is allowed to use beginning fund balance to balance the budget. In 2013, \$458,500 of the fund balance from 2012 was used.

Encumbrance accounting is employed by the governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year-end are reported as commitments or assignments of fund balances and do not constitute expenditures or liabilities because they will be added to the appropriations voted in the subsequent year.

Revenues are budgeted by source. Expenditures in the General Fund are budgeted by functions as follow: general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation, conservation, economic development, debt service and capital outlay. Management can transfer appropriations among budget line items as necessary, but the total expenditures cannot legally exceed the total appropriations unless permission is received from the Commissioner of Revenue Administration.

III. Detailed Notes on Funds and Government-Wide Statements

III.A. Assets

III.A.1. Investments

As of December 31, 2013, the Town had the following investments:

Certificates of Deposit	\$ 10,472
Equity Funds	13,363
Fixed Income Funds	8,992
iShares	37,152
Common Stock	898,387
Preferred Stock	105,750
Corporate Bonds	529,432
New Hampshire Public Deposit Investment Pool	700,899
	<u>\$ 2,304,447</u>

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

The investments appear in the financial statements as follow:

Governmental funds - balance sheet (Exhibit 3)	\$ 1,599,784
Fiduciary funds - statement of fiduciary net position (Exhibit 7)	704,663
Total	<u>\$ 2,304,447</u>

Investment Policies

Credit Risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. New Hampshire law limits investments to those described in Note I.C.1. The Town's investment policy does not place any further restrictions on its investment choices.

Interest Rate Risk is the risk that changes in interest rates will adversely affect the fair value of an investment. Investments held for longer periods are subject to increased risk of adverse interest rate changes. The Town's investment policy limits concentration of investments with a specific maturity.

III.A.2. Receivables, Uncollectible Accounts and Deferred Revenue

Property Taxes Receivable and Property Tax Calendar

Property taxes are levied and collected by the Town on a semi-annual basis. Tax bills are due on or around July 1 and December 1, with interest of 12% per annum on all taxes not received by the due date. The first billing is an estimate only based on half of the previous year's billing. The final billing is levied based on an inventory taken in April of each year (the tax year runs from April 1 to March 31), and is assessed after the tax rate has been calculated and set by the New Hampshire Department of Revenue Administration. A lien should be executed on any unpaid property taxes in the following year and this lien takes priority over any others. Interest of 18% per annum is charged upon redemption of lien taxes. Properties not redeemed within two years of the date of the tax lien should be deeded to the Town. During the current year, the tax collector executed a tax lien for uncollected 2012 property taxes on April 24.

The property taxes levied and collected by the Town include amounts for the State of New Hampshire, the Hopkinton School District, Merrimack County, and the Contoocook Village and Hopkinton Village Precincts. The Town is responsible for the collection of all these taxes. During the annual tax rate setting process, the Town sets an amount for potential abatements and tax deedings, known as overlay. Overlay is raised through taxation and is reported as a reduction in tax revenue.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

The net assessed valuation as of April 1, 2013, upon which the 2013 property tax levy was based was:

For the New Hampshire education tax	\$633,396,705
For all other taxes	\$656,272,605

The tax rates and amounts assessed for the year ended December 31, 2013 were as follow:

	<u>Per \$1,000 of Assessed Valuation</u>	
Municipal portion	\$5.10	\$ 3,341,679
School portion:		
State of New Hampshire	\$2.44	1,546,201
Local	\$18.53	12,163,635
County portion	\$2.67	1,753,942
Precinct portion:		
Contoocook Village	\$1.22	175,553
Hopkinton Village	\$0.48	19,203
Total property taxes assessed		<u>\$ 19,000,213</u>

The following details the taxes receivable at year-end:

Property:	
Levy of 2013	\$1,000,516
Levy of 2012	4,620
Unredeemed (under tax lien):	
Levy of 2012	150,513
Levy of 2011	62,169
Levy of 2010	31,680
Levy of 2009	10,393
Levy of 2008	2,451
Levy of 2007	1,786
Levy of 2006	1,041
Land use change	15,600
Timber	5,689
Less: allowance for estimated uncollectible taxes	(78,000)
Net taxes receivable	<u>\$1,208,458</u>

TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013

Other Receivables and Uncollectible/Unavailable Accounts

Significant receivables include amounts due from customers primarily for sewer, ambulance, landfill and other services. The fund financial statements report accounts receivable net of any allowance for uncollectible/unavailable accounts and revenues net of uncollectibles. The allowance amounts consist of all of the elderly and welfare liens, and an amount for potential adjustments to ambulance receivables.

Related amounts are shown in the following table:

Accounts	\$ 177,937
Liens	236,505
Less: allowance for uncollectible amounts	<u>(246,505)</u>
Net total receivables	<u>\$ 167,937</u>

Deferred Revenue

Deferred revenue in the governmental funds consists of \$798,051 of taxes, \$9,730 of sewer charges, \$34,080 of payments in lieu of taxes, \$30,990 of ambulance fees, and \$18,275 of transfer station revenue deferred because they were not received within sixty days of year-end; and \$11,801 of prepayments of taxes and \$366 of prepayments of transfer station fees. In the governmental activities, the prepayments totaling \$12,167 are reported as unearned.

The notes continue on the following page.

TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013

III.A.3. Capital Assets

Changes in Capital Assets

The following table provides a summary of changes in capital assets of the governmental activities:

	<u>Balance, beginning</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance, ending</u>
Governmental activities:				
At cost:				
Not being depreciated:				
Land	\$ 8,410,469	\$ -	\$ -	\$ 8,410,469
Construction in progress	25,719	71,940	(25,719)	71,940
Total capital assets not being depreciated	<u>8,436,188</u>	<u>71,940</u>	<u>(25,719)</u>	<u>8,482,409</u>
Being depreciated:				
Land improvements	1,147,328	55,575	-	1,202,903
Buildings and building improvements	4,221,220	1,397,104	-	5,618,324
Machinery, vehicles and equipment	3,563,278	640,337	(213,535)	3,990,080
Infrastructure	39,816,463	339,756	(55,576)	40,100,643
Intangibles	192,300	-	-	192,300
Total capital assets being depreciated	<u>48,940,589</u>	<u>2,432,772</u>	<u>(269,111)</u>	<u>51,104,250</u>
Total all capital assets	<u>57,376,777</u>	<u>2,504,712</u>	<u>(294,830)</u>	<u>59,586,659</u>
Less accumulated depreciation:				
Land improvements	(659,529)	(51,998)	-	(711,527)
Buildings and building improvements	(1,558,208)	(96,951)	-	(1,655,159)
Machinery, vehicles and equipment	(2,419,919)	(255,806)	213,535	(2,462,190)
Infrastructure	(29,992,000)	(1,584,940)	-	(31,576,940)
Total accumulated depreciation	<u>(34,629,656)</u>	<u>(1,989,695)</u>	<u>213,535</u>	<u>(36,405,816)</u>
Net book value, capital assets being depreciated	<u>14,310,933</u>	<u>443,077</u>	<u>(55,576)</u>	<u>14,698,434</u>
Net book value, all capital assets	<u>\$ 22,747,121</u>	<u>\$ 515,017</u>	<u>\$ (81,295)</u>	<u>\$ 23,180,843</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental activities:	
General government	\$ 2,623
Public safety	114,140
Highways and streets	1,744,447
Sanitation	62,142
Culture and recreation	66,343
Total depreciation expense	<u>\$ 1,989,695</u>

III.A.4. Restricted Net Position

The government-wide statement of net position includes restricted net position of \$786,780 for perpetual care and \$363,045 for library and welfare representing public trust funds reported as restricted to reflect purpose restrictions contained in trust indentures.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

III.B. Liabilities**III.B.1 Intergovernmental Payable**

The amount due to other governments at December 31, 2013 consists of the balance of the 2013-2014 district assessment due to the Hopkinton School District in the amount of \$6,798,631.

III.B.2 Long-Term Liabilities

General obligation bonds and notes are approved by the voters and repaid with general revenues (property taxes). These liabilities are backed by the full faith and credit of the Town. Long-term liabilities also include compensated absences, the OPEB liability and accrued landfill postclosure care costs.

State and federal laws and regulations require that the Town continue to perform certain monitoring and maintenance functions at the landfill site for thirty years after closure. The amount recorded as the postclosure care liability represents the estimate of what it will cost for this monitoring and maintenance costs over the next fourteen years, the length of time monitoring is expected to continue. The actual cost of postclosure care could be higher or lower.

Long-term liabilities currently outstanding are as follow:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/2013	Current Portion
General obligation bonds/notes payable:						
Landfill closure	\$ 1,859,384	1998	2017	4.21	\$ 503,609	\$ 118,214
Open space (Beyer/Carson/Rollins)	\$ 761,500	2004	2020	4.31	300,000	-
Open space (Rice)	\$ 467,900	2005	2025	4.00	270,000	25,000
Open space (Ransmeier)	\$ 368,250	2006	2019	4.39	99,115	18,413
Open space (Myron)	\$ 279,837	2007	2020	3.97	171,142	20,625
Community well	\$ 350,000	2010	2020	3.20	245,000	35,000
Highway garage	\$ 530,566	2013	2023	2.21	530,566	53,057
					<u>2,119,432</u>	<u>270,309</u>
Capital lease payable:						
Loader/backhoe	\$ 85,096	2011	2016	4.55	53,357	16,984
Compensated absences payable					<u>186,118</u>	<u>-</u>
OPEB liability					<u>114,673</u>	<u>-</u>
Accrued landfill postclosure care costs					<u>294,000</u>	<u>21,000</u>
					<u>\$ 2,767,580</u>	<u>\$ 308,293</u>

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

Changes in Long-Term Liabilities

The following is a summary of changes in governmental activities' long-term liabilities for the year ended December 31, 2013:

	General Obligation Bonds and Notes Payable	Capital Leases Payable	Compensated Absences Payable	OPEB Liability	Accrued Landfill Postclosure Care Costs	Total
Balance, beginning	\$ 2,040,784	\$ 69,587	\$ 136,699	\$ 92,284	\$ 375,000	\$ 2,714,354
Additions	530,737	-	49,419	22,389	-	602,545
Reductions	(452,089)	(16,230)	-	-	(81,000)	(549,319)
Balance, ending	<u>\$ 2,119,432</u>	<u>\$ 53,357</u>	<u>\$ 186,118</u>	<u>\$ 114,673</u>	<u>\$ 294,000</u>	<u>\$ 2,767,580</u>

Debt Service Requirements to Maturity

The annual debt service requirements to maturity for bonds and notes as of year-end are as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2014	\$ 270,309	\$ 60,608	\$ 330,917
2015	326,127	61,743	387,870
2016	332,188	49,080	381,268
2017	338,504	36,406	374,910
2018	205,638	26,376	232,014
2019-2023	606,666	46,888	653,554
2024-2025	40,000	2,040	42,040
Totals	<u>\$ 2,119,432</u>	<u>\$ 283,141</u>	<u>\$ 2,402,573</u>

The annual debt service requirements to maturity for the capital lease are as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2014	\$ 16,984	\$ 2,479	\$ 19,463
2015	17,773	1,690	19,463
2016	18,600	863	19,463
Totals	<u>\$ 53,357</u>	<u>\$ 5,032</u>	<u>\$ 58,389</u>

Unissued, Authorized Debt

At the March 12, 2003 Town Meeting, \$5,000,000 of bonds were approved for the purpose of acquiring land for open space. As of December 31, 2013, five bonds totaling \$2,037,486 have been issued of this authorization, leaving \$2,962,514 still unissued.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

III.C. Balances and Transfers – Payments Within the Reporting Entity

III.C.1. *Receivables and Payables*

Generally, outstanding balances between funds reported as “interfund receivables/payables” include outstanding charges by one fund to another for goods or services, subsidy commitments outstanding at year-end, or other miscellaneous amounts. Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is also reported as “interfund receivables/payables.”

The following reports the interfund receivables and payables at year-end:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Nonmajor	\$ 39,134
Nonmajor	General	8,782
		<u>\$ 47,916</u>

The amount due to the General Fund represents reimbursements for expenditures paid on behalf of other funds. The amount due to the Nonmajor Funds from the General Fund represents revenue deposited into the General Fund account to be transferred.

III.C.2. *Transfers*

Transfers within the reporting entity are substantially for the purposes of distributing taxes to the fund for which the appropriation was made, funding capital projects, and making additions to and using capital reserve accounts. The government-wide statement of activities eliminates transfers reported within the activities columns.

The following schedule reports transfers within the reporting entity:

	Transfers In:		Total
	General Fund	Nonmajor Funds	
Transfers Out:			
General Fund	\$ -	\$ 433,000	\$ 433,000
Permanent Fund	-	2,435	2,435
Nonmajor Funds	365,565	-	365,565
	<u>\$ 365,565</u>	<u>\$ 435,435</u>	<u>\$ 801,000</u>

The transfers from the General Fund represent \$433,000 to the Expendable Trust Fund as voted by Town Meeting. The transfers from the Nonmajor Funds represent \$15,000 to the General Fund from the Library Fund for interest, \$280,608 from the Expendable Trust Fund for a discontinued capital reserve fund, and \$69,957 from the Pay-by-Bag Fund to the General Fund

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

as voted. The transfer from the Permanent Fund of \$2,435 represents earnings on library trust funds paid to the Library Fund.

III.D. Net Position and Fund Balances

III.D.1. Restatement of Beginning Equity Balance

The beginning equity balances were restated as follow:

	Governmental Activities	Permanent Fund	Private Purpose Trust Fund
To reclassify fund as permanent fund	\$ 9,826	\$ 9,826	\$ (9,826)
Net position/fund balance, as previously reported	24,731,741	1,008,865	436,748
Net position/fund balance, as restated	<u>\$ 24,741,567</u>	<u>\$ 1,018,691</u>	<u>\$ 426,922</u>

III.D.2. Components of Fund Balances

Fund balance is categorized in the following components:

	General Fund	Permanent Fund	Nonmajor Funds
Nonspendable:			
Endowments	\$ -	\$ 511,609	\$ -
Prepaid items	85,894	-	-
Total nonspendable	<u>85,894</u>	<u>511,609</u>	<u>-</u>
Restricted:			
General government	-	424,663	-
Culture and recreation	-	213,553	74,511
Total restricted	<u>-</u>	<u>638,216</u>	<u>74,511</u>
Committed:			
General government	-	-	60,970
Public safety	-	-	80,906
Sanitation	-	-	142,038
Conservation	-	-	87,884
Culture and recreation	-	-	50,580
Capital outlay	-	-	553,638
Total committed	<u>-</u>	<u>-</u>	<u>976,016</u>
Unassigned	420,349	-	(23,711)
Total fund balance	<u>\$ 506,243</u>	<u>\$ 1,149,825</u>	<u>\$ 1,026,816</u>

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

IV. Other Information**IV.A. Risk Management**

The Town's risk management activities are reported with governmental activities and recorded in the General Fund. During the fiscal year, the Town was a member of the NH Public Risk Management Exchange (Primex), which is considered a public entity risk pool, currently operating as a common risk management and insurance program for member governmental entities.

Primex's Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSA 5-B and RSA 281-A. Coverage is provided for the calendar year. Primex retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss and \$200,000 of each property loss. The Primex board has self-insured the aggregate exposure and has allocated funds for this purpose. Contributions billed for 2013 to be recorded as an insurance expenditure/expense totaled \$64,477 for property/liability and \$59,759 for workers' compensation. There is a refund due to the Town for workers' compensation in the amount of \$28,263. The member agreement permits Primex to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, Primex foresees no likelihood of any additional assessments for past years.

IV.B. Retirement Pensions

The New Hampshire Retirement System (NHRS) is a multiple-employer, cost-sharing, contributory public employee defined benefit plan qualified under section 401(a) of the Internal Revenue Code, and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The NHRS provides service, disability, death and vested retirement benefits for the Town's police officers, fire personnel and other employees, and their beneficiaries. The New Hampshire Legislature establishes the provisions for benefits and contributions. The NHRS issues a separate financial report that is available by contacting the NHRS at 54 Regional Drive, Concord, NH 03301.

Both the members and the Town make contributions to the NHRS. Member rates of contribution are set by the Legislature. Employer rates are determined by the NHRS trustees based on an actuarial valuation. The rates of contribution for police officers, firefighters and other employees were 11.55%, 11.80% and 7.0%, respectively. The rates of contribution for pension and the medical subsidy by the Town of Hopkinton were 19.95% for police, 22.89% for fire personnel, and 8.80% for other employees for the first six months of 2013. Effective July 1, those rates increased to 25.30% for police, 27.74% for fire personnel, and 10.77% for other employees. Employer contributions from the Town during the years 2011, 2012, and 2013 were \$252,747, \$260,129, and \$303,542 respectively. The amounts are paid on a monthly basis as due.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

IV.C. Contingent Liabilities

Amounts received from grantor agencies are subject to audit and adjustments by such agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

IV.D. Other Postemployment Benefits*Plan Description*

As required by NH RSA 100-A:50, *New Hampshire Retirement System: Medical Benefits*, the Town provides its eligible retirees including certain beneficiaries, the ability to purchase health, dental and prescription drug coverage at the Town's group rates. The Town does not supplement the cost of these plans directly, but recognizes the liability for the inclusion of implicit rate subsidies to the retirees. The subsidy occurs because when a blended rate is used for a group of individuals that includes younger and presumably healthier people along with older, retired people, implicitly, the active employees are subsidizing the retirees. As of December 31, 2013, there were nine retirees with eight spouses, and thirty-two active employees with twenty-five spouses participating in the plan.

Benefits Provided

The Town provides medical, dental and prescription drug coverage to retirees and their eligible spouses and dependents. All active employees who retire from the Town and meet the eligibility requirements will receive these benefits.

Funding Policy

Retirees contribute all of the premiums as determined by the Town, but the remainder of the costs as derived from the implicit subsidy are paid by the Town on a pay-as-you-go basis.

Annual OPEB Costs and Net OPEB Obligation

The Town's annual OPEB expense for the year 2013 was calculated based on the annual required contribution of the Town (ARC). The Town has elected to calculate the ARC and related information using the alternative measurement method permitted by GASB Statement No. 45 for employers in plans with fewer than one hundred total plan members. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period not to exceed thirty years.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

The Town's annual OPEB cost for the year ended December 31, 2013 including the amount actually contributed to the plan and the change in the Town's net OPEB obligation are as follows:

Annual Required Contribution (ARC)	\$ 28,646
Interest on Net OPEB Obligation (NOO)	-
Adjustment to ARC	-
Annual OPEB Cost (Expense)	<u>28,646</u>
Age Adjusted Contributions Made	<u>(6,257)</u>
Change in Net OPEB Obligation (NOO)	22,389
Net OPEB Obligation (NOO), beginning	92,284
Net OPEB Obligation (NOO), ending	<u>\$ 114,673</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the year 2013 and the preceding four years (the first years of recording) were as follow:

Fiscal Year Ended	Annual OPEB Cost	Age Adjusted Contribution	Percentage of Annual Cost Contributed	Net OPEB Obligation
12/31/2009	\$ 42,584	\$ 14,743	34.62%	\$ 27,841
12/31/2010	\$ 29,581	\$ 10,969	37.08%	\$ 18,612
12/31/2011	\$ 29,050	\$ 6,197	21.33%	\$ 22,853
12/31/2012	\$ 29,050	\$ 6,072	20.90%	\$ 22,978
12/31/2013	\$ 28,646	\$ 6,257	21.84%	\$ 22,389

Funded Status and Funding Progress

The funded status of the plan as of December 31, 2013, is as follows:

Accrued Liability (AL)	\$ 274,514
Value of Plan Assets	-
Unfunded Accrued Liability (UAL)	<u>\$ 274,514</u>
Funded Ratio (Value of Plan Assets/AL)	0.00%
Covered Payroll of Active Plan Members	\$ 1,938,595
UAL as a Percentage of Covered Payroll	14.16%

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2013**

The projection of future benefit payments for an ongoing plan involves estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information after the notes to the financial statements, presents multi-year trend information about whether the value of plan assets is increasing or decreasing over time relative to the accrued liability for benefits.

Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in accrued liabilities and the value of assets, consistent with the long-term perspective of the calculations.

The following simplifying assumptions were made:

Retirement age for active employees – Based on the historical average retirement age for the covered group, active plan members were assumed to retire at age 62, or at the first subsequent year in which the member would qualify for benefits.

Marital status – Marital status of members at the calculation date was assumed to continue throughout retirement.

Health insurance premiums – The health insurance premiums for retirees in 2013 were used as the basis for calculation of the present value of total benefits to be paid.

EXHIBIT 9
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in
Unassigned Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 3,331,437	\$ 3,255,669	\$ (75,768)
Licenses, permits and fees	956,649	1,020,173	63,524
Intergovernmental	653,454	689,969	36,515
Charges for services	647,650	697,043	49,393
Miscellaneous	931,934	334,053	(597,881)
Total revenues	<u>6,521,124</u>	<u>5,996,907</u>	<u>(524,217)</u>
EXPENDITURES			
Current:			
General government	1,036,599	978,493	58,106
Public safety	1,631,962	1,554,078	77,884
Highways and streets	1,205,156	1,235,746	(30,590)
Sanitation	687,091	587,639	99,452
Health	14,327	19,560	(5,233)
Welfare	123,945	124,729	(784)
Culture and recreation	656,539	629,526	27,013
Conservation	1	-	1
Economic development	2,000	-	2,000
Debt service:			
Principal	401,919	402,089	(170)
Interest on long-term debt	83,729	80,550	3,179
Interest on tax anticipation note	2,000	-	2,000
Capital outlay	<u>1,325,000</u>	<u>1,495,814</u>	<u>(170,814)</u>
Total expenditures	<u>7,170,268</u>	<u>7,108,224</u>	<u>62,044</u>
Deficiency of revenues under expenditures	<u>(649,144)</u>	<u>(1,111,317)</u>	<u>(462,173)</u>
Other financing sources (uses):			
Transfers in	93,078	365,565	272,487
Transfers out	(433,000)	(433,000)	-
Long-term debt issued	530,566	530,566	-
Total other financing sources and uses	<u>190,644</u>	<u>463,131</u>	<u>272,487</u>
Net change in fund balance	<u>\$ (458,500)</u>	(648,186)	<u>\$ (189,686)</u>
Increase in nonspendable fund balance		(58,766)	
Decrease in commmitted fund balance		623,626	
Unassigned fund balance, beginning		<u>1,313,527</u>	
Unassigned fund balance, ending		<u>\$ 1,230,201</u>	

See note to the General Fund Schedule of Revenues, Expenditures and Changes in Unassigned Fund Balance Budget and Actual is an integral part of this statement.

**TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTE TO THE GENERAL FUND SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN UNASSIGNED FUND BALANCE – BUDGET AND ACTUAL
NON-GAAP BUDGETARY BASIS
FOR THE YEAR ENDED
DECEMBER 31, 2013**

Reconciliation of General Fund Budgetary Basis to GAAP

Revenues and other financing sources:	
Per Exhibit 9 (budgetary basis)	\$ 6,893,038
Adjustments:	
Basis difference:	
Tax revenue deferred in the prior year	815,459
Tax revenue deferred in the current year	<u>(809,852)</u>
Per Exhibit 5 (GAAP basis)	<u>\$ 6,898,645</u>
Expenditures and other financing uses:	
Per Exhibit 9 (budgetary basis)	\$ 7,541,224
Adjustment:	
Basis difference:	
Encumbrances, beginning	1,322
Per Exhibit 5 (GAAP basis)	<u>\$ 7,542,546</u>
Fund balances:	
Per Exhibit 9 (budgetary basis)	\$ 1,230,201
Adjustment:	
Basis difference:	
Deferred tax revenue, GAAP basis	<u>(809,852)</u>
Per Exhibit 3 (GAAP basis)	<u>\$ 420,349</u>

EXHIBIT 10
TOWN OF HOPKINTON, NEW HAMPSHIRE
Other Postemployment Benefits
Schedule of Funding Progress
December 31, 2013

Valuation Date	Value of Assets	Accrued Liability	Unfunded Accrued Liability	Funded Ratio	Covered Payroll	UAL as a Percentage of Covered Payroll
01/01/2009	\$ -	\$404,661	\$404,661	0.00%	\$1,727,557	23.42%
12/31/2010	\$ -	\$286,916	\$286,916	0.00%	\$1,815,431	15.80%
12/31/2011	\$ -	\$275,930	\$275,930	0.00%	\$1,847,376	14.94%
12/31/2012	\$ -	\$278,391	\$278,391	0.00%	\$1,849,035	15.06%
12/31/2013	\$ -	\$274,514	\$274,514	0.00%	\$1,938,595	14.16%

EXHIBIT 11
TOWN OF HOPKINTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2013

	Special Revenue Funds										Capital Projects Fund Expendable Trust	Total
	Library	Recreation Revolving	Recycling Revolving	Conservation Commission	Pay-by-Bag	Sewer	Senior Center Rental	Drug Forfeiture and Seizure	Public Safety Revolving	Other		
ASSETS												
Cash and cash equivalents	\$ 61,434	\$ 53,771	\$ 26,913	\$ 87,884	\$ 96,923	\$ 8,987	\$ 719	\$ 33,144	\$ 48,369	\$ 62,662	\$ 77,561	\$ 538,367
Investments	13,077	-	-	-	-	-	-	-	-	-	476,077	489,154
Accounts receivable	-	-	-	-	9,420	12,588	-	-	-	-	-	22,008
Interfund receivable	-	-	-	-	8,782	-	-	-	-	-	-	8,782
Total assets	<u>\$ 74,511</u>	<u>\$ 53,771</u>	<u>\$ 26,913</u>	<u>\$ 87,884</u>	<u>\$ 115,125</u>	<u>\$ 21,575</u>	<u>\$ 719</u>	<u>\$ 33,144</u>	<u>\$ 48,369</u>	<u>\$ 62,662</u>	<u>\$ 553,638</u>	<u>\$ 1,078,311</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES												
Liabilities:												
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645
Accrued salaries and benefits	-	135	-	-	-	1,851	-	-	-	-	-	1,986
Interfund payable	-	3,775	-	-	-	33,060	-	-	607	1,692	-	39,134
Total liabilities	-	<u>3,910</u>	-	-	-	<u>35,556</u>	-	-	<u>607</u>	<u>1,692</u>	-	<u>41,765</u>
Deferred inflows of resources:												
Deferred revenue	-	-	-	-	-	9,730	-	-	-	-	-	9,730
Fund balances:												
Restricted	74,511	-	-	-	-	-	-	-	-	-	-	74,511
Committed	-	49,861	26,913	87,884	115,125	-	719	33,144	47,762	60,970	553,638	976,016
Unassigned	-	-	-	-	-	(23,711)	-	-	-	-	-	(23,711)
Total fund balances	<u>74,511</u>	<u>49,861</u>	<u>26,913</u>	<u>87,884</u>	<u>115,125</u>	<u>(23,711)</u>	<u>719</u>	<u>33,144</u>	<u>47,762</u>	<u>60,970</u>	<u>553,638</u>	<u>1,026,816</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 74,511</u>	<u>\$ 53,771</u>	<u>\$ 26,913</u>	<u>\$ 87,884</u>	<u>\$ 115,125</u>	<u>\$ 21,575</u>	<u>\$ 719</u>	<u>\$ 33,144</u>	<u>\$ 48,369</u>	<u>\$ 62,662</u>	<u>\$ 553,638</u>	<u>\$ 1,078,311</u>

EXHIBIT 12
TOWN OF HOPKINTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2013

	Special Revenue Funds										Capital Projects Fund	Total
	Library	Recreation Revolving	Recycling Revolving	Conservation Commission	Pay-by-Bag	Sewer	Senior Center Rental	Drug Forfeiture and Seizure	Public Safety Revolving	Other	Expendable Trust	
REVENUES												
Taxes	\$ -	\$ -	\$ -	\$ 7,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,420
Charges for services	-	97,351	-	-	98,557	98,302	-	-	84,191	-	-	378,401
Miscellaneous	16,904	18	11	2,635	44	4	170	19,662	19	51,020	264	90,751
Total revenues	16,904	97,369	11	10,055	98,601	98,306	170	19,662	84,210	51,020	264	476,572
EXPENDITURES												
Current:												
General government	-	-	-	-	-	-	-	-	-	-	-	20,614
Public safety	-	-	-	-	-	-	-	-	90,021	869	-	559,944
Highways and streets	-	-	-	-	-	-	-	-	-	-	-	152,025
Sanitation	-	-	-	-	22,043	99,587	-	-	-	-	-	141,244
Welfare	-	-	-	-	-	-	-	-	-	16,973	-	16,973
Culture and recreation	509	91,877	-	-	-	-	529	-	-	-	11,536	104,451
Conservation	-	-	-	17,530	-	-	-	-	-	-	-	17,530
Total expenditures	509	91,877	-	17,530	22,043	99,587	529	-	90,021	17,842	-	1,012,781
Excess (deficiency) of revenues over (under) expenditures	16,395	5,492	11	(7,475)	76,558	(1,281)	(359)	19,662	(5,811)	33,178	(672,579)	(536,209)
Other financing sources (uses):												
Transfers in	2,435	-	-	-	-	-	-	-	-	-	-	433,000
Transfers out	(15,000)	-	-	-	(69,957)	-	-	-	-	-	-	(280,608)
Total other financing sources and uses	(12,565)	-	-	-	(69,957)	-	-	-	-	-	-	69,870
Net change in fund balances	3,830	5,492	11	(7,475)	6,601	(1,281)	(359)	19,662	(5,811)	33,178	(520,187)	(466,339)
Fund balances, beginning	70,681	44,369	26,902	95,359	108,524	(22,430)	1,078	13,482	53,573	27,792	1,073,825	1,493,155
Fund balances, ending	\$ 74,511	\$ 49,861	\$ 26,913	\$ 87,884	\$ 115,125	\$ (23,711)	\$ 719	\$ 33,144	\$ 47,762	\$ 60,970	\$ 553,638	\$ 1,026,816

EXHIBIT 13
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 3,095,189	\$ 2,973,743	\$ (121,446)
Land use change	15,000	29,380	14,380
Timber	24,000	28,710	4,710
Payments in lieu of taxes	85,248	95,012	9,764
Interest and penalties on delinquent taxes	112,000	128,824	16,824
Total taxes	<u>3,331,437</u>	<u>3,255,669</u>	<u>(75,768)</u>
Licenses, permits and fees:			
Business licenses and permits	1,500	2,235	735
Motor vehicle permits	933,899	996,106	62,207
Other	21,250	21,832	582
Total licenses, permits and fees	<u>956,649</u>	<u>1,020,173</u>	<u>63,524</u>
Intergovernmental:			
State sources:			
Meals and rooms distributions	249,157	249,157	-
Highway block grant	162,605	162,182	(423)
State and federal forest land	496	1,713	1,217
Flood control reimbursement	217,013	210,673	(6,340)
Other	24,183	33,390	9,207
Federal sources:			
FEMA	-	32,854	32,854
Total intergovernmental	<u>653,454</u>	<u>689,969</u>	<u>36,515</u>
Charges for services:			
Income from departments	647,650	697,043	49,393
Miscellaneous:			
Sale of property	2,500	4,535	2,035
Interest on investments	-	287	287
Rents	-	8,434	8,434
Fines and forfeits	-	225	225
Insurance dividends and reimbursements	-	91,736	91,736
Contributions and donations	-	4,929	4,929
Other	929,434	223,907	(705,527)
Total miscellaneous	<u>931,934</u>	<u>334,053</u>	<u>(597,881)</u>
Other financing sources:			
Transfers in:			
Expendable trust fund	-	280,608	280,608
Nonmajor funds	93,078	84,957	(8,121)
Long-term debt issued	530,566	530,566	-
Total other financing sources	<u>623,644</u>	<u>896,131</u>	<u>272,487</u>
Total revenues and other financing sources	7,144,768	<u>\$ 6,893,038</u>	<u>\$ (251,730)</u>
Use of fund balance to reduce taxes	458,500		
Total revenues, other financing sources and use of fund balance	<u>\$ 7,603,268</u>		

EXHIBIT 14
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Current:				
General government:				
Executive	\$ -	\$ 264,112	\$ 264,429	\$ (317)
Election and registration	-	253,068	203,950	49,118
Financial administration	-	120,533	116,960	3,573
Revaluation of property	-	58,200	72,736	(14,536)
Legal	-	25,000	14,757	10,243
Personnel administration	-	23,709	27,191	(3,482)
Planning and zoning	-	118,191	112,918	5,273
Cemeteries	-	38,378	37,676	702
Insurance, not otherwise allocated	-	135,408	127,876	7,532
Total general government	-	1,036,599	978,493	58,106
Public safety:				
Police	-	751,034	676,117	74,917
Ambulance	-	616,008	625,782	(9,774)
Fire	1,322	264,919	253,501	12,740
Emergency management	-	1	-	1
Total public safety	1,322	1,631,962	1,555,400	77,884
Highways and streets:				
Administration	-	568,496	584,255	(15,759)
Highways and streets	-	634,500	649,394	(14,894)
Street lighting	-	2,160	2,097	63
Total highways and streets	-	1,205,156	1,235,746	(30,590)
Sanitation:				
Solid waste disposal	-	637,395	547,849	89,546
Solid waste clean-up	-	49,696	39,790	9,906
Total sanitation	-	687,091	587,639	99,452
Health:				
Pest control	-	-	5,233	(5,233)
Health agencies and hospitals	-	14,327	14,327	-
Total health	-	14,327	19,560	(5,233)
Welfare:				
Administration	-	68,945	67,287	1,658
Vendor payments	-	55,000	57,442	(2,442)
Total welfare	-	123,945	124,729	(784)
Culture and recreation:				
Parks and recreation	-	362,004	342,358	19,646
Public library	-	291,285	284,078	7,207
Patriotic purposes	-	3,250	2,985	265
Other	-	-	105	(105)
Total culture and recreation	-	656,539	629,526	27,013
Conservation	-	1	-	1
Economic development	-	2,000	-	2,000

(continued)

EXHIBIT 14 (continued)
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Debt service:				
Principal	-	401,919	402,089	(170)
Interest on long-term debt	-	83,729	80,550	3,179
Interest on tax anticipation note	-	2,000	-	2,000
Total debt service	-	<u>487,648</u>	<u>482,639</u>	<u>5,009</u>
Capital outlay:				
Land	-	-	9,143	(9,143)
Machinery, vehicles and equipment	-	-	4,507	(4,507)
Buildings	-	1,325,000	1,436,198	(111,198)
Improvements other than buildings	-	-	45,966	(45,966)
Total capital outlay	-	<u>1,325,000</u>	<u>1,495,814</u>	<u>(170,814)</u>
Other financing uses:				
Transfers out:				
Expendable trust funds	-	433,000	433,000	-
Total encumbrances, appropriations, expenditures and other financing uses	<u>\$ 1,322</u>	<u>\$ 7,603,268</u>	<u>\$ 7,542,546</u>	<u>\$ 62,044</u>

EXHIBIT 15
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

Unassigned fund balance, beginning		\$ 1,313,527
Changes:		
Unassigned fund balance used to reduce tax rate		(458,500)
Budget summary:		
Revenue shortfall (Exhibit 13)	\$ (251,730)	
Unexpended balance of appropriations (Exhibit 14)	<u>62,044</u>	
Budget deficit		(189,686)
Increase in nonspendable fund balance		(58,766)
Decrease in committed fund balance		<u>623,626</u>
Unassigned fund balance, ending		<u><u>\$ 1,230,201</u></u>



Roberts & Greene, PLLC

LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Hopkinton
330 Main Street
Hopkinton, NH 03229

Dear Members of the Board:

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hopkinton as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hopkinton's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. However, we do wish to discuss the following matters as areas where controls could be strengthened.

Sewer Fund Reporting

The Sewer Fund ended the year with a deficit of \$23,711, which was a slightly larger deficit than in the prior year. We noted that there have been changes implemented and that the Town is working to address this situation, but it still seems that sewer charges are not enough to meet the expenditures of the Sewer Fund. We recommend that the Town review the Sewer Fund to determine the best way to either increase fees or reduce costs.

Ambulance Billing and Receivables

The Town uses an outside billing service to bill for its ambulance runs, collect payments, and remit them to the Town. We found a lack of reconciliation between the billings, collections and adjustments within the Town's records. We recommend that the Town's Finance Office receive a report on a monthly basis showing the amounts billed, the collections received and the amounts adjusted. Then the receivable could be recorded in the General Fund for all billings, and be reduced accordingly for collections and adjustments. Currently, the only revenue being recognized for ambulance fees is the amount being collected, which then necessitates more audit time to reconcile the ambulance activity and make sure that the receivable is properly booked.

Town of Hopkinton
Letter to Management

Abatements of Water and Sewer Commitments

We noted that there were instances in which changes were made to the receivables for sewer charges, and fees collected by the tax collector for the water precincts, without formal written approval. Apparently, corrections in amounts billed are sometimes communicated verbally to the tax collector by the respective sewer or water commissioners. This is not a good practice and weakens internal control. The tax collector should collect the amounts committed to him on formal warrants, and remove only those amounts abated on formal abatement forms signed by a majority of the commissioners. Even obvious errors in billings should be formally abated.

This communication is intended solely for the information and use of the Board of Selectmen and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

June 18, 2014

Robert A. Greene, PLLC

Notes

2014 Vital Statistics



Resident Births

Resident Births as received and recorded by the Town Clerk as of 12-31-2014

Date	Name of Child	Father's Name	Mother's Name	Birthplace
01/03/2014	Barger, Lauren Jayne	Barger III, Joseph	Barger, Christina	Concord, NH
01/14/2014	Killary, Liam Stuart	Killary, Jason	Killary, Shannon	Concord, NH
02/01/2014	McMorris, Oliver Wilde	McMorris, Edward	Kurtz, Kaitlyn	Concord, NH
02/03/2014	Kilrain, Magdalena Dixon	Kilrain, Daniel	Kilrain, Abigail	Concord, NH
02/04/2014	Goldwasser, Henry Aslin	Aslin, Christopher	Goldwasser, Rachel	Concord, NH
02/08/2014	Swett, Isabella Brooke	Swett IV, Frank	Swett, Ashley	Concord, NH
02/11/2014	Read, Elliot David	Read, Jonathan	Read, Meagan	Concord, NH
02/21/2014	Holmes, Zoey Mae	Holmes, Nathan	Holmes, Holly	Concord, NH
02/21/2014	Parker, Lorali Emily	Parker, Christopher	Warner, Sarah	Concord, NH
02/23/2014	Emerson, Azar Wallace	Emerson, Zachary	Emerson, Kimberly	Concord, NH
02/28/2014	Demers, Mason Alan	Demers, Jeffrey	Demers, Meghan	Concord, NH
03/29/2014	Marchand, Jacob Garrett	Marchand, Eric	Bettez, Monica	Concord, NH
04/05/2014	D'Orazio, Raphael Joseph	D'Orazio, Marc	D'Orazio, Elizabeth	Concord, NH
04/14/2014	Lane, Meredith Alice	Lane, Matthew	Lane, Erin	Concord, NH
05/05/2014	Bhattaraj, Bodhi Chase	Bhattaraj, Ranjan	Bhattaraj, Deodonne	Hopkinton, NH
05/13/2014	Rogers, Ida Beatrix	Rogers, Joshua	Wangsness, Lisa	Concord, NH
05/24/2014	Miner, Weston Merrill	Miner, Seth	Miner, Vanessa	Concord, NH
06/10/2014	Ciance, Gianna Philomena	Ciance, Michael	Salomone-Ciance, Geralyynn	Concord, NH
07/08/2014	Wright, Connor Jacob		Emery, Chantelle	Concord, NH
07/09/2014	Welles, Noah Steven	Welles, Justin	Welles, Mary	Concord, NH
07/10/2014	Henriksen, Sylus Scott	Henriksen, Joshua	Raney, Kaylee	Concord, NH
07/17/2014	Belanger, Jackson David	Belanger, Matthew	Belanger, Katryn	Concord, NH
07/18/2014	Sharpe, Penrose Mary Gail	Sharpe, Matthew	Sharpe, Maria	Concord, NH
08/01/2014	Hilton, Harper Leigh	Hilton, Timothy	Hilton, Rebeccah	Concord, NH
08/11/2014	Parsons, Lindsey Emma	Parsons, Michael	Svendsen, Kristen	Concord, NH
08/15/2014	Brown, Ethan John	Brown, Nicholas	Brown, Cheryl	Concord, NH
08/26/2014	Nichols, Marlo Rose	Nichols, Nathan	Nichols, Emily	Concord, NH
09/13/2014	Mooers, Emily Thi	Mooers, Christopher	Mooers, Jen Phuong	Manchester, NH
10/18/2014	Hoffner, Julianna Marie	Hoffner, Lewis	Hoffner, Luccianne	Concord, NH
10/30/2014	Girzone, Edmund Michael	Girzone II, Edmund	Girzone, Erin	Concord, NH
11/06/2014	Keith, Owen David	Keith JR, David	Keith, Kathryn	Manchester, NH

Clerk/BirthsTR07

Resident Deaths

Resident Deaths as received and recorded by the Town Clerk as of 12/31/2014

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/15/2014	Kennedy JR, Richard	Concord, NH	Kennedy, Richard	Harrington, Mildred
01/22/2014	Subler, Ronald	Concord, NH	Subler, Bernard	Barga, Cecelia
02/18/2014	Mluch, Margaret	Hopkinton, NH	Heatherman, Francis	Kinne, Maude
02/20/2014	Turner, Phyllis	Concord, NH	Hoffman, Max	Naeck, Rose
02/27/2014	Alcott JR, Joseph	Concord, NH	Alcott, Joseph	Mcgill, Dorothy
03/07/2014	Shelton, David	Concord, NH	Sechelski, Frank	Unknown, Annette
03/08/2014	Mammana, Salvatore	Concord, NH	Mammana, Salvatore	Tripodi, Betina
04/11/2014	Nieder, Mark	Lancaster, NH	Nieder, Berthold	Magoon, Coral
04/11/2014	Gaskill, Pertice	Concord, NH	Gaskill, Peter	Taylor, Christine
04/18/2014	Kimball JR, Warren	Contoocook, NH	Kimball SR, Warren	Olive, Elsie
04/20/2014	Snow, Raymond	Contoocook, NH	Snow, Charles	Brown, Ruth
04/24/2014	Strittmatter, Rosemary	Concord, NH	Maresch, Daniel	Dunn, Elizabeth
05/13/2014	Pratt, Richard	Concord, NH	Pratt, Carl	Cole, Dorothy
05/24/2014	Belliveau, Joseph	Concord, NH	Belliveau, Edward	Jaillet, Albertine
06/10/2014	Kashulines, Doris	Concord, NH	Ricard, Irene	Boucher, Bernadette
06/18/2014	Cushing, Thomas	Concord, NH	Cushing, Patrick	Weston, Frances
07/18/2014	Sweatt, Alice	Concord, NH	Cote, Joseph	Charest, Amelia
07/18/2014	Shampney, Barbara	Contoocook, NH	Chase, Chester	Clark, Grace
07/24/2014	Fuller, Everett	Contoocook, NH	Fuller, Henry	Attwater, Carrie
07/28/2014	Hanson, Rosalind	Concord, NH	Putney, Ira	Barker, Bessie
08/06/2014	Golec SR, Ralph	Contoocook, NH	Golec, Stanley	Setera, Marya
08/28/2014	Carpenter, David	Concord, NH	Carpenter, Harry	Loiselle, Marcelle
09/04/2014	Leonard, Aleathea	Contoocook, NH	Wilder, Frederick	Hamilton, Violet
09/08/2014	Barton, Lloyd	Contoocook, NH	Barton, Leslie	Severance, Isabel
09/24/2014	Bowen, Marion	Concord, NH	Guggenheim, Thomas	Sullivan, Elizabeth
10/08/2014	Fillebrown, Elsie	Hopkinton, NH	Cappelluzzo, Liberato	Bona, Ida
10/11/2014	Rice, Wayne	Manchester, NH	Rice, Arthur	Emerson, Evelyn
10/22/2014	Chamberlin, Henry	Concord, NH	Chamberlin, Harold	Bacheider, Ruth
10/25/2014	Raymond, Lyle	Hopkinton, NH	Raymond, Eugene	Nutbrown, Freeda
10/30/2014	Caouette, John	Bedford, NH	Caouette, Ovilla	Martin, Aurelia
11/10/2014	Bruso, Michael	Hopkinton, NH	Bruso, James	Goupiil, Lorraine
11/15/2014	Therrien, John	Hopkinton, NH		Lessor, Pauline
			Therrien, Gerard	
11/18/2014	Saunders JR, Arpiar	Concord, NH	Saunders SR, Arpiar	Minoogian, Margaret
12/16/2014	York, Robert	Franklin, NH	York, Frank	Smart, Gladys
12/17/2014	Boutwell, Barbara	Concord, NH	Kestler, Raymond	Vest, Elizabeth

Clerk/DeathsTR07

Resident Marriages

As received and recorded by the Town Clerk as of 12/31/2014

Resident Marriages as received and recorded by the Town Clerk as of 12/31/2014

Date	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence
04/12/2014	Kerr, Amanda J	Hopkinton, NH	O'Keefe, Paul S	Hopkinton, NH
05/09/2014	Yonkers, Anne R	Contoocook, NH	Saunders, Christopher T	Contoocook, NH
05/17/2014	Calley, Caitlyn D	Hopkinton, NH	Bohanan, Sean F	Contoocook, NH
08/02/2014	Hill, Jeffrey S	Contoocook, NH	Ward, Ellen R	Contoocook, NH
08/02/2014	Plante, Thatcher J	Hopkinton, NH	Greenlaw, Heather K	Hopkinton, NH
09/13/2014	Holso, Jonathan B	Hopkinton, NH	Foss, Beverly J	Hopkinton, NH
09/21/2014	Coe, Andrew S	Hopkinton, NH	Wescott, Jacquelyn K	Hopkinton, NH
09/27/2014	Ordway, Travis S	Contoocook, NH	Forest, Felicia A	Concord, NH
09/27/2014	Rand, Seth A	Contoocook, NH	Lui, Mariah R	Contoocook, NH
09/27/2014	Peasley JR, Brian K	Contoocook, NH	Schmidt, Danielle E	Contoocook, NH
10/04/2014	Lavoie, Bernie D	Hopkinton, NH	Wheeler, Kerry A	Hopkinton, NH
10/04/2014	Demeule, Kristine M	Hopkinton, NH	Chamberlain, Brian M	Hopkinton, NH



The Sestercentennial kicked off with a commemoration of the signing of the Town Charter complete with period clothing and good old fashion fiddle player.

Check out the event schedule at hopkinton250.org.

(Left to right above-Select Board Member and Town Crier Ken Traum, Select Board Member Sue Strickford, and Select Board member Sara Persechino. Center right-Select Board Member George Langwasser. Below left-Select Board Members Jim O'Brien, Sara Persechino, George Langwasser, Sue Strickford, Ken Traum and Town Administrator Neal Cass. Below right- fiddle player Riley Lawless.).



Hopkinton Sestercentennial

Our 250th Anniversary

1765-2015



Sestercentennial Events Calendar

March 10th: Town Meeting with 250th Birthday Cake

April 17th, 18th, 19th: *First Congregational Church Variety Show*

May 30th: *Grand Celebration Day*

June 4th: *Historical Society Summer Exhibit*

June 13th: *Hopkinton Greenway Historic Walking Tour*

July 4th: *Family Fun Day*

July 17th, 18th, 19th: *"Our Town"*

August 6 – 8: *Contoocook Riverway Association Train Car Dinner*

September 19th: *Art on the Porch*

September 26th & 27th: *United Train of Artillery weekend encampment at Kimball Lake*

October 17th: *Hopkinton Cares Day*

November 15th: *Project Snapshot Oral History Program*

December 4th, 5th, 6th: *Starry Starry Weekend*

www.hopkinton250.com

