

Hopkinton Budget Committee

Tuesday, June 4, 2019 Agenda

Community Room, Hopkinton Town Library - 5:30 pm

1. Call meeting to order - Pledge of Allegiance.
2. Approval of May 8, 2019 minutes.
3. Latest financial report for Town, School, HVP and CVP

See if there is any new information on any of the following discussion points from the 5/8 meeting.

4. Discussion: The HBC preparing a 3-5 year forecast of what the overall budget numbers would be for Town, School, HVP and CVP.

5. Discussion: Teachers contract.

6. Discussion: Web Site type approach of information for the Budget Committee.

7. Discussion: Budget Committee should be identifying money for needed projects.

8. Discussion: final date for Budget Committee to approve 4 budgets for Public Hearing.

9. Discussion: Programmatic budget.

10. Discussion: Budget guidelines.

11. Public Comment.

12 Any other business to come before the board. (When to have the next meeting)

13. Motion to adjourn.

Janet Krzyzaniak, Chair, Hopkinton Budget Committee