

Hopkinton Budget Committee

Wednesday, September 11, 2019 Agenda

Town Hall, Hopkinton – 5:30 pm

1. Call meeting to order - Pledge of Allegiance.
2. Approval of June 4, 2019 minutes.
3. Latest financial report for Town, School, HVP and CVP

Discussion (if needed) of the following items to bring the board up to date.

4. Discussion: The HBC preparing a 3-5 year forecast of what the overall budget numbers would be for Town, School, HVP and CVP.

5. Discussion: Teachers contract.

6. Discussion: Web Site type approach of information for the Budget Committee.

7. Discussion: Budget Committee should be identifying money for needed projects.

8. Discussion: final date for Budget Committee to approve 4 budgets for Public Hearing.

9. Discussion: Programmatic budget.

10. Discussion: Budget guidelines.

11. Public Comment.
- 12 Any other business to come before the board.
13. Motion to adjourn.

Janet Krzyzaniak, Chair, Hopkinton Budget Committee