

Pay-by-Bag Summary

March 18, 2017

Trash Totals

<u>Year</u>	<u>Tons</u>	<u>Change</u>	<u>% Change</u>
2006	4503		
2007	4206	-297	-6.60%
2008	3986	-220	-5.23%
2009	3717	-269	-6.75%
2010	3319	-398	-10.71%
2011	2871	-448	-13.50% *
2012	2704	-167	-5.82%
2013	2655	-49	-1.81%
2014	2651	-4	-0.15%
2015	2676	25	0.94%
2016	2705	29	1.08%

*-McClanes reduction 227 tons - 6.8%

Transfer Station reduction 285 tons -6.7%

Recycling Percentage

<u>Year</u>	<u>Trash</u>	<u>Recyclables</u>	<u>Total</u>	<u>Recycling Percentage</u>
2009	3,490	749	4,239	17.67%
2010	3,319	821	4,140	19.83%
2011	2,871	811	3,682	22.03%
2012	2,704	775	3,479	22.28%
2013	2,655	767	3,422	22.41%
2014	2,651	691	3,342	20.68%
2015	2,676	639	3,315	19.28%
2016	2,705	772	3,477	22.20%

Commercial Receipts

2010	226,981.67
2011	138,875.00
2012	112,263.00
2013	139,142.00
2014	129,161.00
2015	160,068.00
2016	161,690.00

Pay-By-Bag Fund

Fund Balance 2/28/2017 = \$ 102,100.50

Hopkinton Tax Rate Impact

<u>Year</u>	<u>Total Expense</u>	<u>Revenue</u>	<u>Paid by Taxes</u>	<u>Tax Impact</u>
2009	\$ 574,320	389,586	184,734	\$ 0.288/1000
2010	\$ 605,844	424,775	181,069	\$ 0.285/1000
2011	\$ 527,092	444,833	82,259	\$ 0.129/1000
2012	\$ 564,555	405,383	159,172	\$ 0.245/1000
2013	\$ 545,938	424,520	121,418	\$ 0.185/1000
2014	\$ 557,384	405,872	151,512	\$ 0.248/1000
2015	\$ 577,578	427,383	150,195	\$ 0.246/1000
2016	\$ 576,085	387,951	188,134	\$ 0.306/1000