

**Tuition Rate Calculations
2022-23**

Grade Level

Kindergarten - FD	\$17,964.51
Elementary	\$17,964.51
Secondary	\$17,749.29

Historic Rates	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-19	2019-20	2020-21	2021-22	2022-23	Rate Change
Kindergarten	\$6,607.80	\$7,111.30	\$15,628.53	\$15,715.17	\$14,883.12	\$14,724.24	\$14,985.89	\$16,195.81	\$17,478.04	\$17,001.04	\$17,964.51	\$963.47
Elementary	\$13,215.61	\$14,222.59	\$15,628.53	\$15,715.17	\$14,883.12	\$14,724.24	\$14,985.89	\$16,195.81	\$17,478.04	\$17,001.04	\$17,964.51	\$963.47
Middle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
High	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Secondary	\$15,124.07	\$15,397.26	\$15,627.07	\$16,231.52	\$16,944.77	\$16,396.81	\$15,140.58	\$15,923.04	\$15,526.55	\$15,894.88	\$17,749.29	\$1,854.41
Year	As of 10/1/12	As of 10/1/13	As of 10/1/14	As of 10/1/15	As of 10/1/16	As of 10/1/17	As of 10/1/18	As of 10/1/19	As of 10/1/20	As of 10/1/21	As of 10/1/22	
Population												
Elementary	486	481	476	469	495	517	528	515	466	480	497	0.035416667
Middle School	136	129	130	150	163	172	168	159	140	137	133	-0.02919708
High School	<u>318</u>	<u>301</u>	<u>271</u>	<u>268</u>	<u>271</u>	<u>288</u>	<u>312</u>	<u>316</u>	<u>326</u>	<u>328</u>	<u>305</u>	-0.070121951
ADM Total	940	911	877	887	929	977	1008	990	932	945	935	-0.010582011
												Difference
Expenditures												
Elementary	\$6,422,785.00	\$6,841,068.00	\$7,439,179.00	\$7,370,417.00	\$7,367,145.00	\$7,612,431.00	\$7,912,551.00	\$8,340,842.00	\$8,144,767.00	\$8,160,500.00	\$8,928,361.00	\$767,861.00
Secondary	<u>\$6,866,327.00</u>	<u>\$6,990,357.00</u>	<u>\$7,094,691.00</u>	<u>\$7,369,111.00</u>	<u>\$7,354,032.00</u>	<u>\$7,542,534.00</u>	<u>\$7,267,479.00</u>	<u>\$7,563,446.00</u>	<u>\$7,235,374.00</u>	<u>\$7,391,117.00</u>	<u>\$7,774,187.00</u>	\$383,070.00
	\$13,289,112.00	\$13,831,425.00	\$14,533,870.00	\$14,739,528.00	\$14,721,177.00	\$15,154,965.00	\$15,180,030.00	\$15,904,288.00	\$15,380,141.00	\$15,551,617.00	\$16,702,548.00	\$1,150,931.00

*= THIS IS USING THE APPROVED BUDGET AMOUNT OF \$23,594,768 (INCLUDING HEA CONTRACT LESS TRANSPORTATION (\$904,558); FOOD SERVICE TRANSFER (\$75,000) AND OTHER FUNDS (\$1,932,626). THIS IS ALSO REMOVING ADEQUACY AID WE ANTICIPATE TO RECEIVE OF \$3,980,036, WHICH LEAVES \$16,702,548.00.