

Hopkinton School District						
Expenditure Budget Report by Locations						
400 - MS22 - APPROVED - FINAL MS22 - Approved						
Year:20						
ADMINISTRATION						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
SAU Administration and School Board	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,925.50	\$1,329,925.50
Building Administration	\$229,730.01	\$217,820.09	\$146,856.50	\$324,152.65	\$0.00	\$918,559.25
Curriculum Development and Support	\$43,406.65	\$36,600.40	\$23,473.89	\$43,217.02	\$43,540.31	\$190,238.27
ADMINISTRATION - Total	\$273,136.66	\$254,420.49	\$170,330.39	\$367,369.67	\$1,373,465.81	\$2,438,723.02
Other Expenses						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
Facilities Operations	\$247,924.22	\$258,662.47	\$158,055.86	\$308,253.84	\$401,454.03	\$1,374,350.42
Early Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$135,629.62	\$135,629.62
Various	\$67,472.69	\$1,000.00	\$0.00	\$0.00	\$0.00	\$68,472.69
Building Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$155,563.00	\$155,563.00
Other Expenses - Total	\$315,396.91	\$259,662.47	\$158,055.86	\$308,253.84	\$692,647.65	\$1,734,016.73
ACADEMICS						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
Art	\$72,222.60	\$48,447.17	\$40,202.89	\$79,592.29	\$0.00	\$240,464.95
Business	\$0.00	\$0.00	\$0.00	\$41,916.53	\$0.00	\$41,916.53
Concord Regional Technical Center	\$0.00	\$0.00	\$0.00	\$33,537.14	\$0.00	\$33,537.14
Core Academics - Math, English, Science and SS for P-5	\$1,521,310.53	\$819,318.38	\$0.00	\$0.00	\$0.00	\$2,340,628.91
Math 6-12	\$0.00	\$187,966.27	\$203,638.01	\$481,115.42	\$0.00	\$872,719.70
English 6-12	\$0.00	\$103,515.79	\$189,234.66	\$323,495.13	\$0.00	\$616,245.58
Science 6-12	\$0.00	\$88,934.06	\$194,989.21	\$402,153.55	\$0.00	\$686,076.82
Social Studies 6-12	\$0.00	\$105,780.28	\$196,868.08	\$424,256.42	\$0.00	\$726,904.78
Technology	\$61,546.50	\$82,405.66	\$33,012.46	\$26,050.00	\$160,531.10	\$363,545.72
Family and Consumer Science	\$0.00	\$0.00	\$9,782.98	\$35,921.92	\$0.00	\$45,704.90
Library Media Services	\$95,981.42	\$109,550.95	\$54,077.55	\$125,679.04	\$0.00	\$385,288.96
World Language	\$0.00	\$0.00	\$153,073.19	\$319,665.62	\$0.00	\$472,738.81
Industrial Arts	\$0.00	\$0.00	\$34,701.63	\$23,003.40	\$0.00	\$57,705.03
Music	\$28,944.50	\$94,813.87	\$41,254.88	\$82,919.91	\$0.00	\$247,933.16
Physical/Wellness Education	\$100,994.73	\$69,641.69	\$124,085.92	\$128,663.71	\$0.00	\$423,386.05
Pre Engineering	\$0.00	\$0.00	\$43,311.52	\$71,089.87	\$0.00	\$114,401.39
Department Heads	\$0.00	\$756.83	\$0.00	\$32,454.01	\$0.00	\$33,210.84
Reading/Literacy	\$221,434.61	\$242,928.14	\$25,159.77	\$0.00	\$0.00	\$489,522.52
Counseling	\$0.00	\$0.00	\$0.00	\$91,394.51	\$0.00	\$91,394.51
Other Expenses	\$58,857.82	\$35,728.38	\$4,400.00	\$77,415.66	\$29,315.60	\$205,717.46
ACADEMICS - Total	\$2,161,292.71	\$1,989,787.47	\$1,347,792.75	\$2,800,324.13	\$189,846.70	\$8,489,043.76
GENERAL						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
Preschool	\$91,233.34	\$0.00	\$0.00	\$0.00	\$0.00	\$91,233.34
Substitutes	\$27,078.03	\$20,111.05	\$31,915.53	\$56,160.98	\$11,762.56	\$147,028.15
GENERAL - Total	\$118,311.37	\$20,111.05	\$31,915.53	\$56,160.98	\$11,762.56	\$238,261.49
OTHER STUDENT PROGRAMS						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
Athletics	\$0.00	\$0.00	\$65,649.41	\$257,894.03	\$0.00	\$323,543.44
Co-Curricular	\$4,037.67	\$9,220.47	\$9,097.68	\$42,589.15	\$0.00	\$64,944.97

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ADMINISTRATION						
School Counseling	\$101,617.70	\$118,770.19	\$66,673.29	\$213,350.04	\$4,633.84	\$505,045.06
Health Services	\$103,762.51	\$99,180.38	\$29,077.50	\$63,069.79	\$1,462.10	\$296,552.28
Transportation (all but Special Education)	\$3,760.59	\$4,649.02	\$21,815.00	\$56,680.00	\$568,977.28	\$655,881.89
OTHER STUDENT PROGRAMS - Total	\$213,178.47	\$231,820.06	\$192,312.88	\$633,583.01	\$575,073.22	\$1,845,967.64
SPECIAL EDUCATION						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$179,804.56	\$179,804.56
Speech/Language/ESL	\$160,285.58	\$46,861.35	\$13,122.91	\$30,625.28	\$46,502.94	\$297,398.06
Occup/Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$219,599.28	\$219,599.28
SP PreSchool	\$91,977.25	\$0.00	\$0.00	\$0.00	\$0.00	\$91,977.25
Psychology	\$66,681.58	\$44,454.38	\$15,098.06	\$35,228.77	\$18,564.32	\$180,027.11
General Special Education	\$891,898.50	\$823,803.77	\$700,117.21	\$485,039.67	\$636,731.18	\$3,537,590.33
ESY	\$0.00	\$0.00	\$0.00	\$0.00	\$147,622.34	\$147,622.34
Special Education Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$305,981.12	\$305,981.12
SPECIAL EDUCATION - Total	\$1,210,842.91	\$915,119.50	\$728,338.18	\$550,893.72	\$1,554,805.74	\$4,960,000.05
Facility Project						
	Harold Martin School	Maple Street School	Hopkinton Middle School	Hopkinton High School	District	Total
3rd Level - 4500 4th Level - 000	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,692.00	\$9,796,692.00
Unknown - Total	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,692.00	\$9,796,692.00
Grand - Total	\$4,292,159.03	\$3,670,921.04	\$2,628,745.59	\$4,716,585.35	\$14,194,293.68	\$29,502,704.69