



# Town of Hopkinton, NH

Office of Select Board • 330 Main Street • Hopkinton, NH 03229-2627  
Telephone: (603) 746-3170 E-mail: [selectmen@hopkinton-nh.gov](mailto:selectmen@hopkinton-nh.gov)  
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## **SELECT BOARD PUBLIC MEETING AGENDA MONDAY, JANUARY 23, 2017 – 5:30 PM HOPKINTON TOWN HALL**

- I. CALL TO ORDER**
  - i. Pledge of Allegiance
- II. POINTS OF PRIDE**
- III. ADMINISTRATIVE**
  - i. Approval of Consent Agenda *Action Required (02)*
  - ii. Approval of the Public Meeting Minutes January 9, 2017 *Action Required (03)*
- IV. APPOINTMENTS**
  - i. 5:30 Review and Approval of the Hazard Mitigation Plan **(04)**
  - ii. 6:00 Cooper Otis/Paula Simpkins RE: Dog Park Proposal **(05)**
  - iii. 6:15 Paula Simpkins RE: Park Avenue Field Proposal **(06)**
- V. OLD BUSINESS**
  - i. Year End Financial Review **(07)**
  - ii. Budget Committee Update
- VI. NEW BUSINESS**
  - i. Draft Town Meeting Warrant **(08)**
- VII. ADMINISTRATOR UPDATES**
- VIII. PUBLIC FORUM**
- IX. OTHER**
- X. NONPUBLIC SESSION**
- XI. ADJOURNMENT**

The Select Board may enter into Non Public Session, if so voted, under the Terms and Conditions of RSA 91-A:3 II a-e  
All items on this agenda are subject to change without notice.



## **Town of Hopkinton, NH**

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### **SELECT BOARD PUBLIC MEETING MINUTES MONDAY, JANUARY 9, 2017 HOPKINTON TOWN HALL DRAFT**

#### **I. CALL TO ORDER:**

Select Board Chair Jim O'Brien called this regular meeting of the Select Board to order at 5:30 p.m. on Monday, January 9, 2017 at the Town Hall. Police Chief Steve Pecora led the Pledge of Allegiance.

**Members Present:** Jim O'Brien, Ken Traum, Sue B. Strickford, Steve Lux, Jr. and Bob Gerseny

**Staff Present:** Neal Cass, Town Administrator; Robin Buchanan, Administrative Assessing Assistant

**Public Present:** Janet & Tom Krzyzaniak, Dan Blanchette, Deb Gallant, Leigh Bossie, Police Chief Steve Pecora, Jeff & Becky Yale, Ken Wilkens, Sara Persechino, Ron Klemarczyk, Jake Schoch, and several Hopkinton residents.

#### **II. CEREMONIAL SWEARING-IN FIRE CHIEF JEFF YALE:**

Chairman O'Brien stated that he was both proud and excited to search and find someone within the Fire Department to fill the leadership role of Fire Chief. He further stated that he is looking forward to working with Jeff Yale. Chairman O'Brien swore Mr. Yale into office.

Fire Chief Yale stated he appreciates all the support from the Fire Department, the residents and his family.

Chairman O'Brien called for a 20 minute recess; with the meeting to resume at 6:00 p.m.

At 6:00 p.m. Chairman O'Brien called the meeting back to order.

#### **III. APPOINTMENTS:**

**Fire Chief Jeff Yale: re: Fire Department**

Chairman O’Brien inquired if Fire Chief Yale had any goals for the next few months and if there was anything the Board could do to help achieve those goals. Fire Chief Yale stated he has been re-evaluating in order to begin an everyday routine, so that things happen automatically. He further stated the Fire Department is made up of a great group of people and he expects all to step up. Mr. Gerseny stated he feels that it is important for the Fire Chief to get out into the community. Fire Chief Yale stated he will be going out to the schools and getting into the classrooms.

Discussion ensued, with regards to the 2017 budget.

Discussion ensued, with regards to Safe Stations.

Fire Chief Yale stated that he appreciated all the support and is looking forward to moving the Fire Department forward.

**IX. PUBLIC FORUM:**

None

**IV. ADMINISTRATIVE:**

The Board members reviewed documents for signature and approved unanimously (5-0) the Consent Agenda, on motion made by Mr. Traum and seconded by Mr. Lux.

<b>ACCOUNTS PAYABLE MANIFEST</b>	17,576.00
	36,393.61
	76,855.61
	1,484,830.43
	37,916.68
 <b>PAYROLL</b>	 79,164.35
 <b>LETTER TO NH FIRE &amp; TRAINING COMMISSION</b>	
re: Waiver Request for Fire Chief Yale	
 <b>ABATEMENT</b>	
TJ Hennessy current use bill/bill will be revised	7,150.00
 <b>LAND TAX CHANGE USE AND WARRANT</b>	
TJ Hennessey revised bill	6,750.00
 <b>BUILDING PERMITS</b>	
Lasher David 758 Upper Straw bldg finish basement for family room 258-36	
Robert Kimball 107 Beech Hill Rd install w roof mounted & one ground solar 259-21	

**YIELD TAX & WARRANT**

Natalie O Jones Trust	1,905.41
Carol Murphy Revocable Trust	2,128.41

**TRANSFER OF FUNDS**

Recreation Revolving Funds to General Fund	2,585.19
Sewer Fund to General Fund to General Fund	11,936.72
Public Safety Revolving Fund to General Fund	395.97

**TRANSFER OF FUNDS (SPECIAL REVENUE FUND ACCOUNTS)**

Kimball Cabins to General Fund	42.99
Spirit Skate Park to General Fund	32.42

**Approval of Minutes:**

The Board reviewed the Select Board Meeting Minutes of Tuesday, December 27, 2016. Mr. Lux made a motion, seconded by Mr. Traum, to approve the Select Board Meeting Minutes of December 27, 2016. There being no discussion, Chair O'Brien called for a vote.

**VOTE:** O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against; MOTION APPROVED 5-0.

**III. POINTS OF PRIDE:**

Mr. Cass stated the Highway Department has been putting in long hours and the roads are in great shape. Mr. Cass also noted the first Hiking Day took place beginning at Kimball Cabins. The Recreation Department along with the Conservation Commission hosted the day's events, with a hike, skating and sledding. It was also noted that Jed Merrow, who cleans the pond for skating, complimented Paula Simpkins, Recreation Director and the Recreation Department for all their hard work.

Mr. Lux stated that he had received a call with regards to Office Mac Hindle. The caller stated it was a great experience. Also, passing on a compliment for our ambulance service, Matt Demers and Kevin Culpon were on duty that day, and the caller found them to be caring and very compassionate.

**VII. NEW BUSINESS:**

**i. Pittsburg Select Board Letter:** The Pittsburg Select Board are requesting support for Local Control of Municipals Roads, which has arisen due to the potential of the Northern Pass project going under municipal roads. Discussion ensued, with regards to the support letter. The Board decided not to support this.

**ii. Update on year end financials:** Mr. Cass stated that things look good, revenues are up and the Department Heads all did a great job at keeping expenses down.

**VIII. ADMINISTATOR UPDATES:**

Mr. Cass stated there has been a resident complaint with regards to snowmobiles on Penacook Road. Mr. Cass is currently working on this.

**X. OTHER BUSINESS:**

Mr. Traum inquired if Mr. Cass had heard anything from the Hopkinton Fair Association. Mr. Cass replied not yet, but he will contact them.

Mr. Traum noted that the Budget Committee will be meeting on Wednesday, January 11, 2017 at the Town Hall. The School District will be presenting their budget.

Discussion ensued with regards to the Zoning Board proposed changes for Town Meeting. One of the amendments, if passed, would change the zoning for 4 residential homes to be in the industrial zone. It was noted that the State allows for towns to continue assessing those homes as residential, however, homeowner's need to file a form annually.

**XI. NON-PUBLIC SESSION:****XI. ADJOURNMENT:**

There being no further business, motion by Mr. Lux, seconded by Mr. Traum to adjourn the meeting. Vote 5-0 in favor of the motion. The meeting adjourned at 6:35 p.m.

Respectfully submitted,

Robin Buchanan  
Administrative Assessing Assistant



## Town of Hopkinton, NH

Recreation Department  
330 Main Street  
Hopkinton, NH 03229-2627

(603) 746-8263  
[recreation@hopkinton-nh.gov](mailto:recreation@hopkinton-nh.gov)

January 20, 2017

Dear Select Board,

The Recreation Department would like to ask for your consideration and approval of Cooper Otis's proposal to raise funds and construct a small dog park at Houston Fields as his Eagle Scout project. Cooper has been working with both the Recreation Department and the Superintendent of Buildings & Grounds in formulating and refining this plan over the past few months.

The Recreation Department considers Cooper's plan to be 'phase I' of a dog park facility at Houston Park. His plan is to construct a park that will accommodate smaller dogs (park size approx. 30ft x 60ft). 'Phase II' would be to construct a larger park (50ft x150ft) beside the smaller park to accommodate larger dogs. The plan for funding the larger dog area would be taken on by a local group who has previously contacted the Recreation Department with interest in creating this facility. This group would fundraise (approximately \$7,000) to pay for the construction of this larger area. Construction would begin once the funds were raised and would be overseen by the Buildings & Grounds Department. After construction of both the small and large areas, the Town would be responsible for the maintenance of the dog park. The Recreation Department would also be responsible for providing the dog rules signage and purchasing dog waste bags.

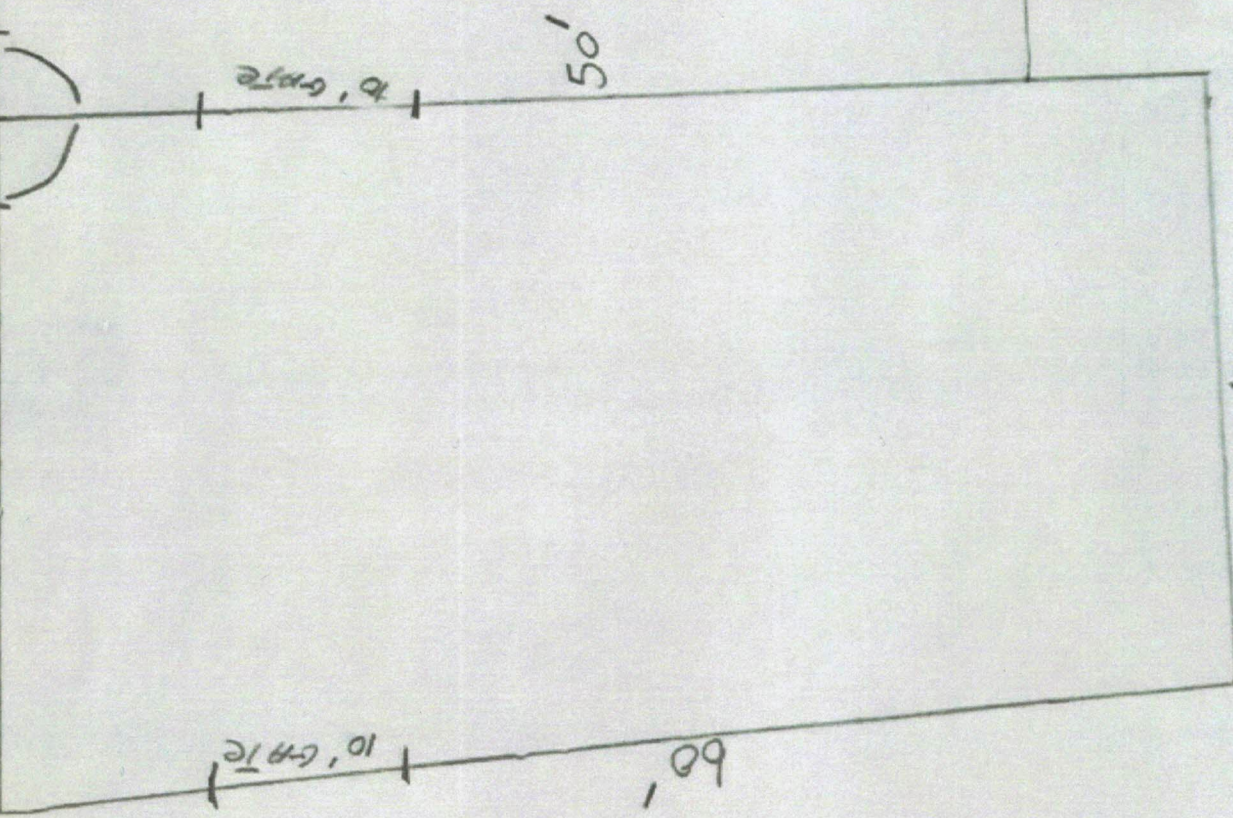
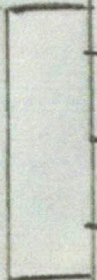
The location of the small and large dog park areas would be located off the trail behind the playground at Houston Park.

Thank you for your consideration of this proposal.

Paula Simpkins  
Recreation Director

Meeting area

150'



10' wide

50'

10' wide

60'

30'

shop@home  
Hopkinton NH  
Birds Eye 43.22274, -71.721117

Go Walmart Online Coupons Free Shipping Coupon Codes Grocery Coupons  
All Your Designs - Canva  
Hopkinton Recreation: Manag...  
Assessing  
Hopkinton, NH

Spring St  
Spring St  
Spring St  
Walshamge Ave  
Housatom Dr  
Pine St  
Pine St  
Pine St

Search  
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January 17, 2017

To the Board of Selectmen:

My name is Cooper Otis. I am a Life Scout in Troop 77, a student as well as athlete at Hopkinton High School, a staff member of National Youth Leadership Training as well as National Advanced Youth Leadership Experience. Currently, I am working on my Eagle Project. The project is a Dog Park for the town. Many people use the Houston Fields to play and walk their dogs. While many clean up after them, the ones who don't leave behind defecation that is stepped on while playing in a game, or while running during practice. My project is a dog park located to the left of the playground, and visible from the Senior Center. This dog park will create a new spot for dog owners hang out, socialize and get exercise for their dogs. It would keep most owners off the fields, and allow for easier maintenance for Houston Parks.

Some may ask, "Is there a need for a dog park?" Which is a question I would hope you ask. When checking with the Town Clerk's office, I found that there are over 1300 registered dogs in the town, which is over 1/5 of the town's population. Many people within the town would like to see a dog park put in place, and with the right publicity, the town can have people to use this park instead of major fields. Many people like to have their dogs socialize. It is beneficial for the dog's mental health, and helps with training and manners. Not just for dogs, a dog park will provide a common place for people to get together with their dogs, essentially creating a new social spot for dog owners. The short answer is, yes, many people would love to see a dog park put in. There are dogs parks in Portsmouth, Hudson, Hooksett, Concord, Rochester, Nashua, Conway, and Manchester just to name a few. Some are run by the towns, some are run privately but all are commonly used.

I plan on raising the money for the fencing, and the hardware for it, and dog bag stations. Donation boxes placed in businesses around town, different breakfasts at the Oddfellows Hall, or even at the Senior Center, as well as- with the permission of the town, a Go Fund Me page that would allow patrons to donate to the project online. To provide reassurance that people's money is going to the cause they donate for, I am in the process of creating a website that will be updated whenever there is a work day, or any type of fundraising at all, pictures, and a summary of what happened will be uploaded.

I plan on working under the guidance of the Supervisor of Buildings and grounds for placing and work days, as well as working with the Rec Department for signage and liaison. Here is the proposed schedule:

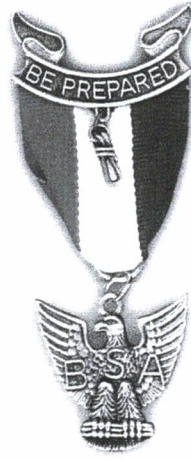
Phase Zero: Fundraising takes place from approval until we reach our goal

Phase One: Spring 2017; Beginning of March to May  
Preparation of the land and can be done without funds

Phase Two: End of March 2017- June 2017  
Digging of post holes, concrete & posts, fencing

The Town's contribution to the project would be the land that it is on, purchase of dog bags every several months, and then maintenance to the property after the project is finished. Extra money raised will go into an account with the sole purpose of maintaining the dog park, and a donation box at the area, would help to add small amounts for the fund. The Recreation Department has committed to creating the Dog Park Rules sign, and I will purchase the donation and dedication ones.

Thank you for your consideration.  
Cooper Otis



## Eagle Scout Service Project Proposal



BOY SCOUTS OF AMERICA®

**Eagle Scout candidate's full legal name** Cooper Thomas Otis

**Eagle Scout Service Project Name** Hopkinton Town Dog Park

### **Eagle Scout Requirement 5**

While a Life Scout, plan, develop, and give leadership to others in a service project helpful to any religious institution, any school, or your community. (The project must benefit an organization other than Boy Scouting.) The project proposal must be approved by the organization benefiting from the effort, your unit leader and unit committee, and the council or district before you start. You must use the *Eagle Scout Service Project Workbook*, No. 512-927, in meeting this requirement.

# Instructions for Preparing Your Proposal

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## Meeting the Five Tests of an Acceptable Eagle Scout Service Project

Your proposal must be prepared first. It is an overview, but also the beginnings of planning. It must show your unit leader, unit committee, and council or district that your project can meet the following tests.

1. **It provides sufficient opportunity to meet the Eagle Scout service project requirement.** You must show that planning, development, and leadership will take place; and how the three factors will benefit a religious institution, a school, or your community.
2. **It appears to be feasible.** You must show the project is realistic for you to carry out.
3. **Safety issues will be addressed.** You must show you have an understanding of what must be done to guard against injury, and what will be done if someone gets hurt.
4. **Action steps for further detailed planning are included.** You must make a list of the key steps you will take to make sure your plan will have enough details so it can be carried out successfully.
5. **You are on the right track with a reasonable chance for a positive experience.**

When completing your proposal you only need enough detail to show a reviewer that you can meet the tests above. If showing that you meet the tests requires a lengthy and complicated proposal, your project might be more complex than necessary. Remember, the proposal is only the *beginnings* of planning. Most of your planning will come with the next step, preparation of your project plan.

If your project does not require materials or supplies, etc., simply mark those spaces “not applicable.” As a reminder, do not begin any work, or raise any money, or obtain any materials, until your project proposal has been approved.

**Consider also, that if you submit your proposal too close to your 18<sup>th</sup> birthday, it may not be approved in time to finish planning and executing the project.**

## Working with Your Project Beneficiary

On the last two pages of this workbook there is an information sheet called, “Navigating the Eagle Scout Service Project.” This is for you to print and give to the religious institution, school, or community that will benefit from your efforts. You should do this as part of your first meeting with your beneficiary and use the sheet to help explain how the Eagle Scout service project works. Be sure to read it carefully so you can explain what it says.

“Navigating the Eagle Scout Service Project” will help you communicate a number of things to your beneficiary. For example, it provides thanks and congratulations for accepting the project; and it gives some background, discusses the requirements, and points out the responsibilities connected with approving your project proposal. It also explains that the beneficiary has the right to review, and also to require changes in your project plan.

Again, be sure to read carefully “Navigating the Eagle Scout Service Project” so you will have a full understanding of the role of your beneficiary.

## Next Step: Your Project Plan

Once your proposal is approved, you are **strongly encouraged** to prepare your project plan using the form in this workbook. Doing so increases the likelihood your project will be approved at your Eagle Scout board of review. As you begin preparing it, you should meet with a project coach. Check with the person who handled the approval of your project proposal to learn how coaches are designated in your community.

Your designated coach can help you avoid the common pitfalls associated with Eagle Scout service projects and be a big part of your success. You may also want to talk to your unit leader. There may be adults in your troop who are experts in conducting the kind of project you are planning. It's ok for you to work with them as well. The more coaching you get, the better your results will be.

## Beginning Work on Your Project

Once your proposal has been fully approved and you have finished your project planning, only then, may you begin work on your project.

## Contact Information

Eagle Scout candidates should know who is involved, but contact information may be more important to unit leaders and others in case they want to talk to one another. While it is recognized that not all the information will be needed for every project, Scouts are expected to provide as much as reasonably possible. Approval representatives must understand, however, that doing so is not part of the service project requirement.

### Eagle Scout Candidate

Name: Cooper Thomas Otis Birth date: 7/22/01  
Email address: trumpet-01@tds.net BSA PID number\*: 127558802  
Address: 121 Pennacook Rd City: Hopkinton State: NH Zip: 03229  
Preferred telephone(s): (603) 848-5661 Life board of review date: 9/24/14  
*\* BSA PID No., found on the BSA membership card*

### Current Unit Information

Check one:  Troop  Team  Crew  Ship Unit Number:  
Name of District: Wannalancit Name of Council: Daniel Webster

**Unit Leader** Check one:  Scoutmaster  Varsity Coach  Crew Advisor  Skipper  
Name: Daniel Rinden Preferred telephone(s): (603) 225-5232  
Address: 755 Rollins Rd City: Hopkinton State: NH Zip: 03229  
Email address: rinden@comcast.net

### Unit Committee Chair

Name: Kelley Swanson Preferred telephone(s): (603) 456-2561  
Address: 203 Schoodac Rd City: Warner State: NH Zip: 03278  
Email address: kelley\_swanson@yahoo.com

### Unit Advancement Coordinator *(If your unit has one)*

Name: Thomas Inzinga Preferred telephone(s): (603) 428-8102  
Address: 210 Highland Drive City: Henniker State: NH Zip: 03242  
Email address: tom@inzinga.com

### Project Beneficiary *(Name of religious institution, school, or community)*

Name: Hopkinton Recreation Department Preferred telephone(s): (603) 746-2915  
Address: 164 Huston Drive City: Hopkinton State: NH Zip: 03229  
Email address: recreation@hopkinton-nh.gov

### Project Beneficiary Representative *(Name of contact person for the project beneficiary)*

Name: Paula Simpkins Preferred telephone(s): (603) 746-5001  
Address: 155 Putney Hill Rd City: Hopkinton State: NH Zip: 03229  
Email address: recreation@hopkinton-nh.gov

### Your Council Service Center

Contact name: Andrew Murphy Preferred telephone(s): (603) 289-5123  
Address: City: Manchester State: NH Zip: 03105

### Council or District Project Approval Representative

*(Your unit leader, unit advancement coordinator, or council or district advancement chair may help you learn who this will be.)*

Name: Preferred telephone(s):  
Address: City: State: Zip:  
Email address:

### Project Coach *(Your council or district project approval representative may help you learn who this will be.)*

Name: Preferred telephone(s):  
Address: City: State: Zip:  
Email address:

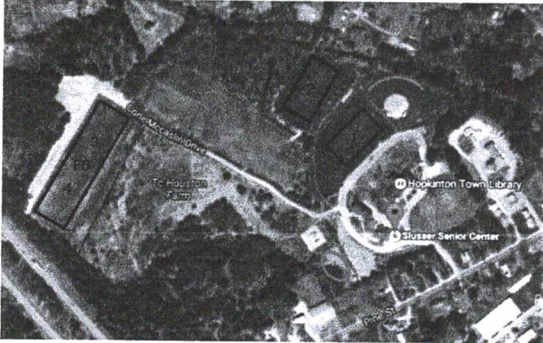
## Project Description and Benefit

Briefly describe your project.

My Project is an area enclosed by chain link fence, long enough for a Frisbee to be thrown, and in a convenient location for the rest of the town. The goal is to keep the dog owners off the sports fields, and to keep the fields clean of any foreign substance.

Attach sketches or "before" photographs if these will help others visualize the project.

Please click below to add images (JPEG, JPG, BMP, GIF, TIF, PNG, etc.)



This is a map of the area



Click above box to add an image. Click here to add an image caption.

Tell how your project will be helpful to the beneficiary. Why is it needed?

My project will create a new social spit in town, as most people own dogs. It would also, as stated previously, keep dogs off sports fields, making it easier for players and maintenance.

When do you plan to begin carrying out your project? In the middle of November, after

When do you think your project will be completed? By the end of May to the beginning of June

## Giving Leadership

Approximately how many people will be needed to help on your project?

Where will you recruit them (unit members, friends, neighbors, family, others)? Explain:

I will use emails, and announcements at troop meetings and events to get work days out to the scouts and adults.

What do you think will be most difficult about leading them?

Keeping younger scouts involved and focused on the job that they are working on.

## Materials

*Materials are things that become part of the finished project, such as lumber, nails, and paint.*

What types of materials, if any, will you need? You do not need a detailed list or exact quantities, but you must show you have a reasonable idea of what is required. For example, for lumber, include basic dimensions such as 2 x 4 or 4 x 4.

Chain Link Fencing, Concrete, Gravel, Fence Posts, Gloves, Tension Wire, Water, civilian gates, utility gates, hinges

## Supplies

*Supplies are things you use up, such as food and refreshments, gasoline, masking tape, tarps, safety supplies, and garbage bags.*

What kinds of supplies, if any, will you need? You do not need a detailed list or exact quantities, but you must show you have a reasonable idea of what is required.

Bottled Water, Snacks, Garbage Bags,

## Tools

*Include tools, and also equipment, that will be borrowed, rented, or purchased.*

What tools or equipment, if any, will you need? You do not need a detailed list, but you must show you have a reasonable idea of what is required.

Post Hole Digger, Shovels, Shrub Trimmers, metal cutters,

## Other Needs

*Items that don't fit the above categories; for example, parking or postage, or services such as printing or pouring concrete, etc.*

What other needs do you think you might encounter?

Parking, Sign Production, Concrete Delivery,

## Permits and Permissions

*Note that property owners should obtain and pay for permits.*

Will permissions or permits (such as building permits) be required for your project? Who will obtain them? How long will it take?

Need to stick to concrete and land codes, as well as permission from the town

## Preliminary Cost Estimate

*You do not need exact costs yet. Reviewers will just want to see if you can reasonably expect to raise enough money to cover an initial estimate of expenses. Include the value of donated material, supplies, tools, and other items. It is not necessary to include the value of tools or other items that will be loaned at no cost. Note that if your project requires a fundraising application, you do not need to submit it with your proposal.*

Enter estimated expenses below:  
(Include sales tax if applicable)

**Fundraising:** Explain how you will raise the money to pay for the total costs. If you intend to seek donations of actual materials, supplies, etc., then explain how you plan to do that, too.

Materials:	\$2,500.00	Fundraising Breakfasts at our charter organization, donations from publicity at town events. Donations of Material from Gravel Companies, and Signs from the town of Hopkinton.
Supplies:	\$300.00	
Tools:	\$150.00	
Other:		
<b>Total costs:</b>	\$2,950.00	

## Project Phases

Think of your project in terms of phases, and list what they might be. The first may be to prepare your project plan. Other phases might include fundraising, preparation, execution, and reporting. You may have as many phases as you want, but it is not necessary to become overly complicated; brief, one line descriptions are sufficient.

1. Planning
2. Working with Town
3. Getting Permissions
4. Eagle Board
5. Town Board
6. Early landscaping
7. Fundraising
8. Work Days

9. Opening

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## Logistics

Check with your council service center to determine if a Tour and Activity Plan is required.

How will you handle transportation of materials, supplies, tools, and helpers? Will you need a Tour and Activity Plan?

The Cement will be transported by the business i get it from, and the Fencing is brought to site by American Fence.

## Safety Issues

The Guide to Safe Scouting is an important resource in considering safety issues.

Describe the hazards and safety concerns you and your helpers should be aware of.

When cutting the chain link we have to be careful of cuts and scrapes, as well as thorns, insect stings, bites, rashes and reactions from plants.

## Project Planning

You do not have to list every step, but it must be enough to show you have a reasonable idea of how to prepare your plan.

List some action steps you will take to prepare your project plan. For example "Complete a more detailed set of drawings."

I will talk with different companies that could give me discounts, Get permission from the Town Board to precede with the project, cut down brush in the project area, fund-raise.

## Candidate's Promise\* Sign below before you seek the other approvals for your proposal.

On my honor as a Scout, I have read this entire workbook, including the "Message to Scouts and Parents or Guardians" on page 5. I promise to be the leader of this project, and to do my best to carry it out for the maximum benefit to the religious institution, school, or community I have chosen as beneficiary.

Signed

Date

\* Remember: Do not begin any work on your project, or raise any money, or obtain any materials, until your project proposal has been approved.

## Unit Leader Approval\*

I have reviewed this proposal and discussed it with the candidate. I believe it provides impact worthy of an Eagle Scout service project, and will involve planning, development, and leadership. I am comfortable the Scout understands what to do, and how to lead the effort. I will see that the project is monitored, and that adults or others present will not overshadow him.

Signed   
Name (Printed) Daniel Rinden

Date 10/19/16

## Unit Committee Approval\*

This Eagle Scout candidate is a Life Scout, and registered in our unit. I have reviewed this proposal, I am comfortable the project is feasible, and I will do everything I can to see that our unit measures up to the level of support we have agreed to provide (if any). I certify that I have been authorized by our unit committee to provide its approval for this proposal.

Signed   
Name (Printed) Kelley Swanson

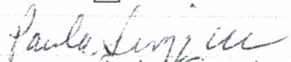
Date 10/19/16

## Beneficiary Approval\*

This service project will provide significant benefit, and we will do all we can to see it through. We realize funding on our part is not required, but we have informed the Scout of the financial support (if any) that we have agreed to. We understand any fund raising he conducts will be in our name and that funds left over will come to us if we are allowed to accept them. We will provide receipts to donors as required.

Our Eagle candidate has provided us a copy of "Navigating the Eagle Scout Service Project, Information for Project Beneficiaries."


Yes  No

Signed   
Name (Printed) Paula Simpkins - SEE ATTACHED LETTER

Date 10/21/16

## Council or District Approval

I have read topics 9.0.2.0 through 9.0.2.15, regarding the Eagle Scout service project, in the *Guide to Advancement*, No. 33088. I agree on my honor to apply the procedures as written, and in compliance with the policy on "Unauthorized Changes to Advancement." Accordingly, I approve this proposal. I will encourage the candidate to prepare a project plan and further encourage him to share it with a project coach who has been designated for him.

Signed   
Name (Printed) RICHARD FIFE

Date 10/23/16

\*While it makes sense to obtain approvals in the order they appear, there shall be no required sequence for the order of obtaining those approvals marked with an asterisk (\*). Council or district approval, however, must come after the others.



# Town of Hopkinton

Parks & Recreation Dept. • 330 Main Street • Hopkinton, New Hampshire 03229

Tel: 603 746-2915

Fax: 603 746-2277

Email: [parkrec@hopkinton-nh.gov](mailto:parkrec@hopkinton-nh.gov)

Web Address: [www.hopkinton-nh.gov](http://www.hopkinton-nh.gov)

October 21, 2016

To Whom It May Concern,

The Hopkinton Recreation Department has received an initial plan submitted by Cooper Otis to create a small dog park on Town property. The Recreation Department does support the basic concept submitted by Cooper, with some details yet to be finalized by the Department. This project idea is required to go before Town Selectmen for approval and there is no guarantee from the Rec Department that this project will be approved. The Rec Department is willing to work with Cooper to finalize details and submit the proposal to the Board of Selectmen when it is complete.

Sincerely,

Paula Simpkins, Hopkinton Recreation Director

Material	Amount	Price	Discount	Total Price	Priority
9 Gauge Galvanized Fencing, includes Top Rail, Line Posts, Fence Fittings	162' Fencing, 28 Line Posts	\$7.50 Per "	None	\$1,215.00	Non-Optional
4' Gates	2	\$145.00	None	\$290.00	Non-Optional
10' Double Gates	1	\$280.00	None	\$280.00	Non-Optional
2' 3/8 X 8' Gate Posts	6	\$35.00	None	\$210.00	Non-Optional
2' 3/8 X 8' Corner Posts	1	\$45.00	None	\$45.00	Non-Optional
Tension Wire	162'	0.25c Per "	None	\$41.00	Optional
Quikrete Concrete Mix High Strength 80lb Bags	35 Posts: 3" X 6' Deep: 70 Needed: Buy: 8	\$4.10 Per Bag After 84:	\$2.87	\$241.08	Non-Optional
Quikrete 50lb Drainage Rock Gravel	35 Bags, Less Than 1 Bag per Post	\$3.97 Per Bag	None	\$162.77	Non-Optional
<b>Total Area: 1,800' Perimeter: 30' X 60'</b>				<b>Grand Total</b>	<b>\$2,489.85</b>

1st Draft Pricing

Material	Amount	Price	Discount	Total Price	Priority
9 Gauge Galvanized Fencing, includes Top Rail, Line Posts, Fence Fittings	132' Fencing, 11 Line Posts	\$7.50 Per "	None	\$990.00	Non-Optional
4' Gates	2	\$145.00	None	\$290.00	Non-Optional
10' Double Gates	1	\$280.00	None	\$280.00	Non-Optional
2' 3/8 X 8' Gate Posts	6	\$35.00	None	\$210.00	Non-Optional
2' 3/8 X 8' Corner Posts	1	\$45.00	None	\$45.00	Non-Optional
Tension Wire	132ft	0.25c Per "	None	\$33.00	Optional
Quikrete Concrete Mix High Strength 80lb Bags	Posts: 3" X 6' Deep: 36 Needed: Buy: 84	\$4.10 Per Bag After 84:	2.87	\$143.50	Non-Optional
Quikrete 50lb Drainage Gravel	18 Bags, Less Than 1 Bag per Post	\$3.97 Per Bag	None	\$71.46	Non-Optional
<b>Total Area: 800' Perimeter: 20' X 40'</b>				<b>Grand Total</b>	<b>\$2,062.96</b>

	Pricing
Concrete Pricing From Home Depot Hardware Store	\$2,489.85
Fencing from American Fence	\$2,062.96
Bulk discount takes effect at 84 Bags	Difference
Regular Price for Lowes is same: Difference is the bulk discount	
Lowes 84: Discount: 20% off Whole Price. Becomes: \$275.52	
Home Depot 84: Discount: \$2.87 becomes the Main Price. Becomes: \$241.08	
Cyr Lumber Charges 4.79 a bag FREE DELIVERY: \$335.30	
	<b>\$426.89</b>

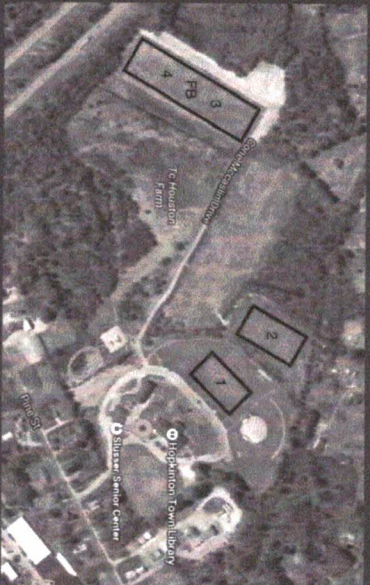
# Hopkinton Town Dog Park

Cooper Otis - Troop 77, Hopkinton NH - Life Scout - Age 15 10/10/16

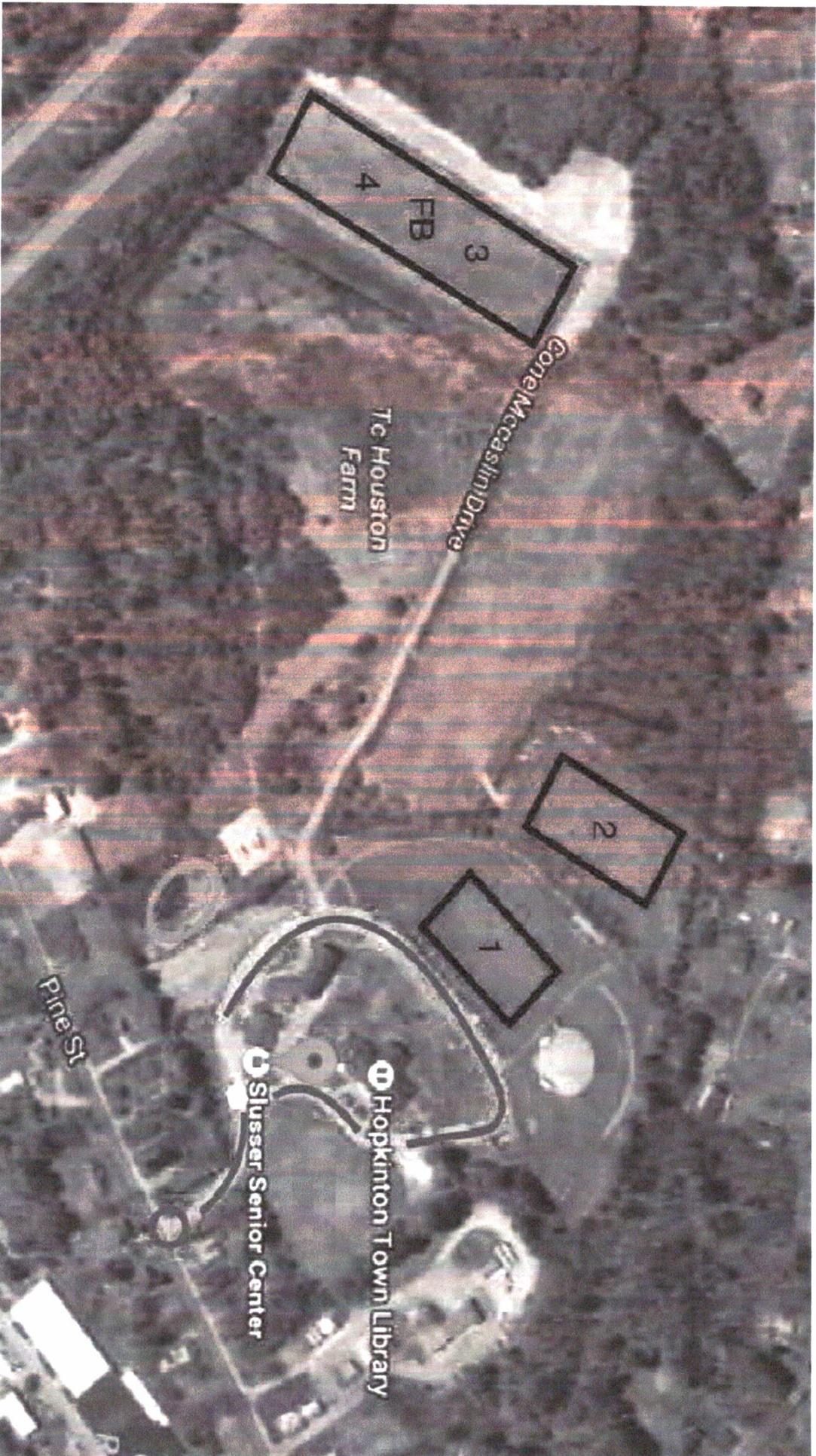
# Benefits

- Many people have expressed interest in a dog park.
- This project would create a new social spot for dog owners
- Less of a headache for maintenance
- Less wear and tear on the fields
- With 1,300 registered dogs in town. If each donated \$5 the project would have more than enough money

# Additional Thoughts

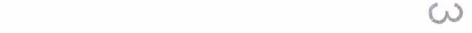


- Enough dog owners leave behind the messes their dogs make for it to be a nuisance for the users of the fields (athletes, children, and town events) and it is frustrating for maintenance to mow through that
- A dog park if put in on the same property would spread the use of the land out, and allow for less frustration





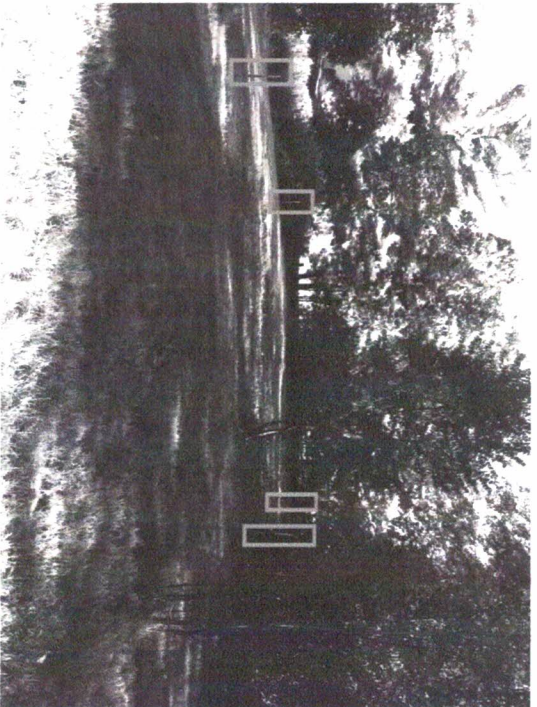
1



3



2



4



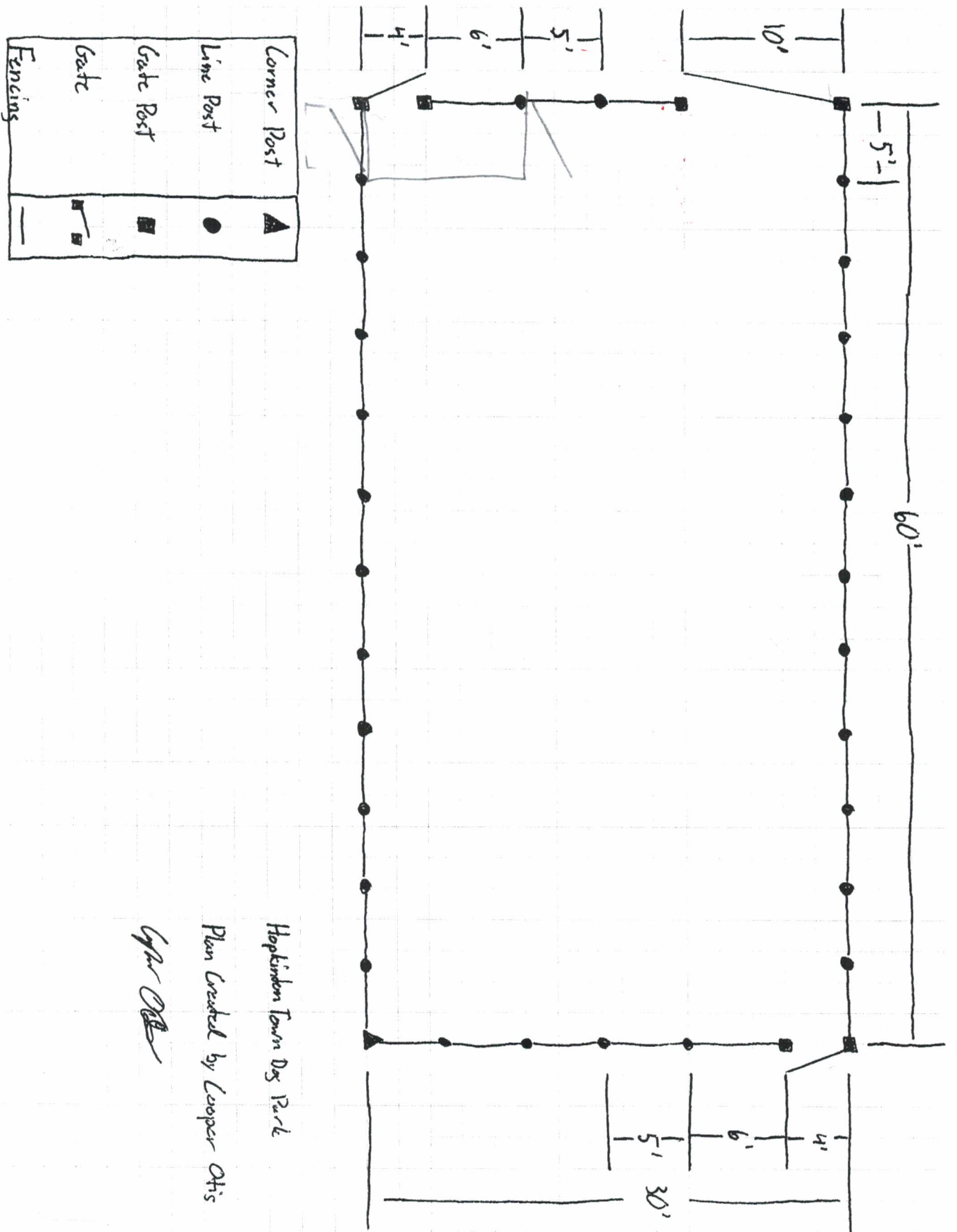


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Total Area: 800' Perimeter: 20' X 40'				Grand Total	\$2,062.96

Pricing  
\$2,489.85  
Difference  
\$2,062.96

Concrete Pricing From Home Depot Hardware Store  
Fencing from American Fence  
Bulk discount takes effect at 84 Bags  
Regular Price for Lowes is same: Difference is the bulk discount  
Lowes 84: Discount: 20% off Whole Price. Becomes: \$275.52  
Home Depot 84: Discount: \$2.87 becomes the Main Price. Becomes: \$241.08  
Cyr Lumber Charges 4.79 a bag FREE DELIVERY: \$335.30



Hopkinson Town Dog Park

Plan created by Cooper Otis

*Cooper Otis*



## Town of Hopkinton, NH

Recreation Department  
330 Main Street  
Hopkinton, NH 03229-2627

(603) 746-8263  
[recreation@hopkinton-nh.gov](mailto:recreation@hopkinton-nh.gov)

January 20, 2017

Dear Select Board,

The Recreation Department would like to ask for your consideration to seek a sponsor for the Park Avenue baseball/multipurpose use field located on Park Avenue next to the Odd Fellows. We would like to seek out a sponsor willing to pay a certain dollar amount (suggesting \$ ) for a set time (3 years) in exchange for having this location named after their company and displaying a sign at the entrance of the park with their name and logo on it.

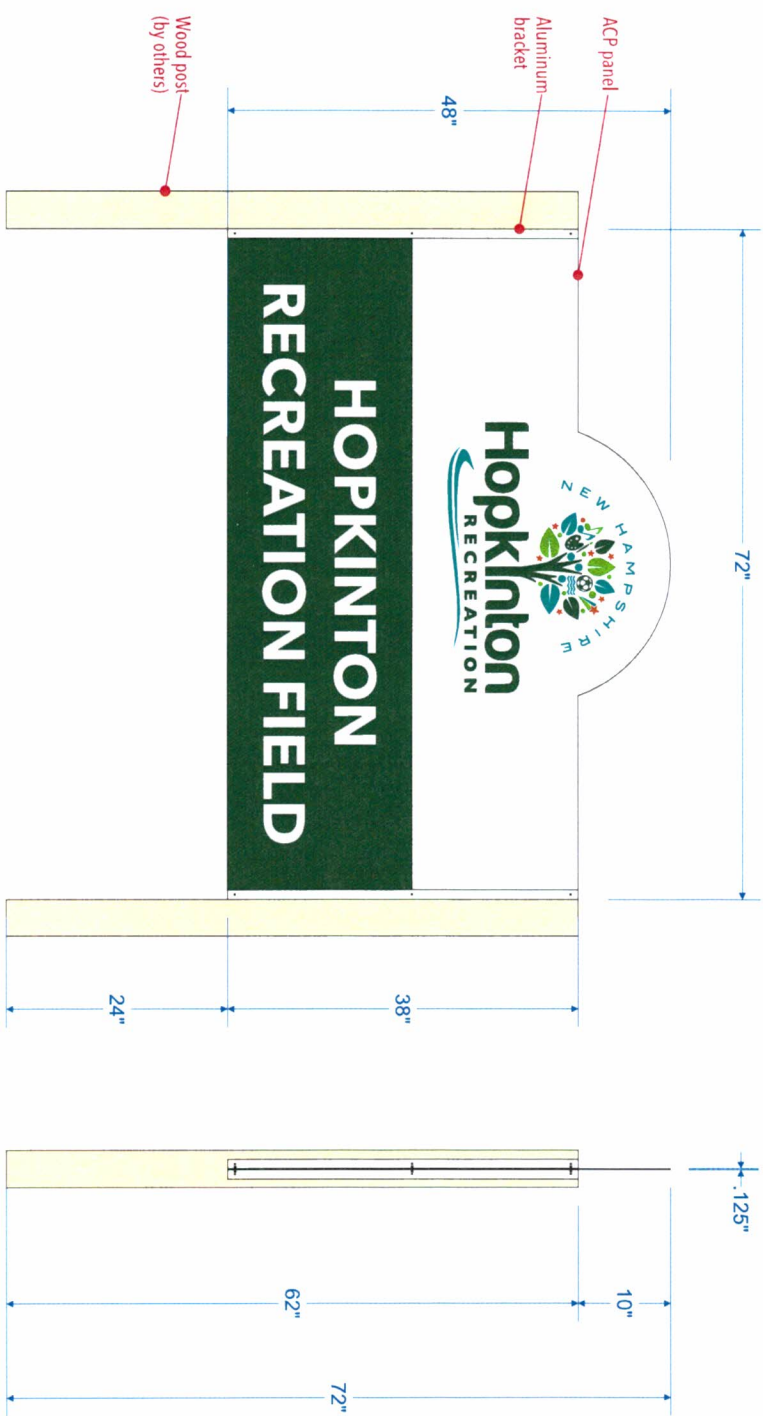
The Town would supply the sign at an approximate cost of \$ thus generating revenue of \$ for these three years. That revenue would specifically be used for the maintenance of the Park Avenue facility. The Buildings & Grounds Department would be responsible for the installation and removal of the sign.

Thank you for your consideration of this proposal.

Paula Simpkins  
Recreation Director



Top View



Front + Rear View

Side Section View

**Hopkinton Recreation**  
 330 Main Street  
 Hopkinton, NH 03229

**Sponsorship Sign**  
 Scale 1:20

**QUANTITY**  
 1 double face sign.

**DESCRIPTION**  
 ACP panel, direct to board printed graphics.  
 Clear coat. *2 aluminum sheets laminated over a plastic core.*

**MOUNTING**  
 Mounts to pressure treated wood posts (by others) with aluminum brackets, nuts and bolts.

**QUESTIONS/COMMENTS**  
 Sign panel can be reused by applying a full-color vinyl print to both sides with new sponsor information.

- COLORS**
- TBD
  - White
  - Black
  - Pressure Treated Wood

**EXISTING SIGN**



Production will not begin without a signed and checked approval on all final layouts and a signed proposal.

Please proof this layout carefully, check the appropriate box, sign and date.

Submit completed layout form to [info@MLGsigns.com](mailto:info@MLGsigns.com) or fax to 603-588-8302.

SIGNED \_\_\_\_\_

DATE \_\_\_\_\_

- APPROVED
- CORRECTIONS (send new layout)
- REJECTED

SC ©2017

**Questions?**  
 Call Mainline Graphics at 603-588-3177  
 or email [info@MLGsigns.com](mailto:info@MLGsigns.com)

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**TOWN OF HOPKINTON  
2016 BUDGET REVENUE SUMMARY**

**PRELIMINARY**

<b>Department</b>	<b>2016 Estimated Revenue</b>	<b>YTD Revenue 12/31/2016</b>	<b>YTD Revenue Over/(Under) Estimate Variance</b>	<b>YTD Percentage Received</b>
3120 Land Use Change Tax	\$ 15,000	\$ 14,346	\$ (654)	95.64%
3185 Timber Tax	20,000	24,279	\$ 4,279	121.40%
3186 Payment in Lieu of Taxes	106,700	103,494	\$ (3,206)	97.00%
3190 Interest & Penalties Taxes	105,000	133,594	\$ 28,594	127.23%
3210 Business Licenses/Permits	1,200	676	\$ (524)	56.33%
3220 Motor Vehicle Permits	1,050,000	1,132,106	\$ 82,106	107.82%
3290 Other Licenses & Permits	23,700	26,455	\$ 2,755	111.62%
3319 From Federal Government	1		\$ (1)	0.00%
3352 Room & Meals Tax	269,500	289,625	\$ 20,125	107.47%
3353 Highway Block Grant	183,500	190,630	\$ 7,130	103.89%
3356 State & Federal Forest	400	400	\$ -	100.00%
3357 Flood Control	263,916	215,715	\$ (48,201)	81.74%
3359 Other From State	30,500	34,046	\$ 3,546	111.63%
3401 Ambulance Fees	317,000	356,451	\$ 39,451	112.45%
3401 Building Permit, PB, ZBA Fees	37,900	49,841	\$ 11,941	131.51%
3404 Transfer Station Income	389,000	387,951	\$ (1,049)	99.73%
3501 Sale Town Prop/Cemetery Lots	1,000	7,945	\$ 6,945	794.50%
3502 Interest-Bank Investment	-	7,659	\$ 7,659	
3503/3508 Rents-Fines-Ins.-Refunds	23,100	12,036	\$ (11,064)	52.10%
3509 Other Income	25,000	40,220	\$ 15,220	160.88%
<b>SUB-TOTAL</b>	<b>\$ 2,862,417</b>	<b>\$ 3,027,469</b>	<b>\$ (165,052)</b>	<b>105.77%</b>
3403-Sewer Fund 200	99,489	110,776	(11,287)	111.34%
<b>TOTAL REVENUE BUDGET</b>	<b>\$ 2,961,906</b>	<b>\$ 3,138,245</b>	<b>\$ (176,339)</b>	<b>105.95%</b>

1/18/2017

SUMMARY 1/11/2017				
Revenue				
2016 Estimated Revenue	2,961,906			
YTD Actual Revenue 1/11/2017	<u>3,138,245</u>			
Actual Revenue over Estimate		176,339		
Expenses				
2016 Budgeted Expenses	6,416,591			
YTD Actual Expenses	<u>6,390,418</u>			
Actual Expenses Under Budget		<u>26,173</u>		
2016 Potential Surplus			202,512	

**TOWN OF HOPKINTON  
2016 BUDGET EXPENSE SUMMARY  
PRELIMINARY**

December 31, 2016

100% as of 12/31/2016

Department	2016	YTD	YTD Expenditure	YTD	Total
	Town Meeting Appropriation	Expenditures 12/31/2016	Over/(Under) Budget Variance	Percentage Expended	Percentage Budget
4130 Executive	\$ 216,788	\$ 210,466	\$ (6,322)	97.08%	3.38%
4135 IT Services	41,000	39,609	(1,391)	96.61%	0.64%
4140 Town Clerk	217,990	207,816	(10,174)	95.33%	3.40%
4150 Finance	114,666	111,070	(3,596)	96.86%	1.79%
4152 Assessor	70,200	66,179	(4,021)	94.27%	1.09%
4153 Legal	25,000	19,275	(5,725)	77.10%	0.39%
4155 Personnel	613,452	592,545	(20,907)	96.59%	9.56%
4191 Planning	108,350	105,538	(2,812)	97.40%	1.69%
4195 Cemeteries	16,397	10,348	(6,049)	63.11%	0.26%
4196 Insurance	73,364	73,364	0	100.00%	1.14%
4210 Police	674,743	630,034	(44,709)	93.37%	10.52%
4215 Ambulance	607,681	610,268	2,587	100.43%	9.47%
4220 Fire	261,061	329,273	68,212	126.13%	4.07%
4290 Emergency Mgmt.	1	11,840	11,839	1184000%	0.00%
4311 Highway Admin/PW	563,734	583,811	20,077	103.56%	8.79%
4312 Highways & Streets	743,500	724,574	(18,926)	97.45%	11.59%
4316 Street Lighting	2,341	2,320	(21)	99.10%	0.04%
4324 Transfer Station	544,430	541,085	(3,345)	99.39%	8.48%
4325 Solid Waste	31,800	23,847	(7,953)	74.99%	0.50%
4327 Community Well	13,071	7,494	(5,577)	57.33%	0.20%
4411 Animal Control	7,084	6,288	(796)	88.76%	0.11%
4415 Rescue Squad/CAP	14,675	14,675	0	100.00%	0.23%
4441 Welfare	60,983	60,231	(752)	98.77%	0.95%
4445 Welfare Vendors	50,000	49,941	(59)	99.88%	0.78%
4520 Recreation	110,105	105,566	(4,539)	95.88%	1.72%
4521 Buildings & Grounds	195,892	201,491	5,599	102.86%	3.05%
4550 Library	281,095	281,059	(36)	99.99%	4.38%
4583 Patriotic/Band Concerts	3,250	2,904	(346)	89.35%	0.05%
4611 Conservation	1		(1)	0.00%	0.00%
4652 Economic Development	500	247	(253)	49.40%	0.01%
4711 Long Term Debt-Prin	505,920	497,503	(8,417)	98.34%	7.88%
4721 Long Term Debt-Int	145,989	153,112	7,123	104.88%	2.28%
4723 TAN	2,000	0	(2,000)	0.00%	0.03%
<b>SUB-TOTAL</b>	<b>\$ 6,317,063</b>	<b>\$ 6,273,773</b>	<b>\$ (43,290)</b>	<b>99.31%</b>	<b>98.45%</b>
4326-Sewer Fund 200	<b>99,528</b>	<b>116,645</b>	<b>17,117</b>	<b>117.20%</b>	<b>1.55%</b>
<b>TOTAL EXPENSE BUDGET</b>	<b>\$ 6,416,591</b>	<b>\$ 6,390,418</b>	<b>\$ (26,173)</b>	<b>99.59%</b>	<b>100.000%</b>
<b>IND. WARRANT ARTICLE</b>					
4909-016-03 Road/Culvert Bond	2,200,000	441,025	(1,758,975)	20.05%	34.29%
<b>TOTAL WA #3 EXPENSE</b>	<b>2,200,000</b>	<b>441,025</b>	<b>(1,758,975)</b>	<b>20.05%</b>	<b>34.29%</b>

1/18/2017

# Revenue Report

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
<b>General Fund</b>						
100-3120-005-00	Land Use Change Tax-Current Year	15,000.00	4,875.00	14,346.05	653.95	95.640
	<b>Totals</b>	<b>15,000.00</b>	<b>4,875.00</b>	<b>14,346.05</b>	<b>653.95</b>	<b>95.640</b>
100-3185-007-00	Timber Tax	20,000.00	7,996.47	24,279.18	-4,279.18	121.396
	<b>Totals</b>	<b>20,000.00</b>	<b>7,996.47</b>	<b>24,279.18</b>	<b>-4,279.18</b>	<b>121.396</b>
100-3186-001-00	Pilot-Contocook Hydro.	3,700.00	0.00	3,925.00	-225.00	106.081
100-3186-002-00	Pilot-St. Methodios Faith Ctr.	52,000.00	8,170.43	47,024.58	4,975.42	90.432
100-3186-003-00	Pilot-NFI	4,000.00	0.00	3,692.14	307.86	92.304
100-3186-004-00	Pilot-Bureau of Land Mgmt.	6,500.00	0.00	7,001.00	-501.00	107.708
100-3186-005-00	Pilot-Webster Church	100.00	0.00	100.00	0.00	100.000
100-3186-006-00	Pilot-4-H Association	700.00	0.00	726.70	-26.70	103.814
100-3186-008-00	Pilot-Kearsarge Lodge	2,000.00	0.00	2,153.47	-153.47	107.674
100-3186-009-00	Pilot-Hopkinton Fairgrounds	37,700.00	19,394.96	38,871.04	-1,171.04	103.106
	<b>Totals</b>	<b>106,700.00</b>	<b>27,565.39</b>	<b>103,493.93</b>	<b>3,206.07</b>	<b>96.995</b>
100-3190-003-01	Prop. Tax Interest-Current Year	45,000.00	3,780.80	13,369.86	31,630.14	29.711
100-3190-004-02	Land Use Interest-Current Year	0.00	0.00	266.96	-266.96	0.000
100-3190-005-00	Timber/Yield Tax Int/Pen	0.00	7.06	262.93	-262.93	0.000
100-3190-013-00	Tax Lien Int/Pen 2008-2014	30,000.00	172.97	66,722.61	-36,722.61	222.409
100-3190-014-00	Tax Lien Int/Pen-Prior Year-15	20,000.00	2,611.47	52,970.99	-32,970.99	264.855
100-3190-015-00	Tax Lien Int/Pen-Current Year 16	10,000.00	0.00	0.00	10,000.00	0.000
	<b>Totals</b>	<b>105,000.00</b>	<b>6,572.30</b>	<b>133,593.35</b>	<b>-28,593.35</b>	<b>127.232</b>
100-3210-001-00	UCC Fees	1,200.00	0.00	676.25	523.75	56.354
	<b>Totals</b>	<b>1,200.00</b>	<b>0.00</b>	<b>676.25</b>	<b>523.75</b>	<b>56.354</b>
100-3220-001-00	Motor Vehicle & Boat Fees	1,025,000.00	87,401.00	1,109,901.90	-84,901.90	108.283
100-3220-003-00	Muni Agent Fees	25,000.00	1,700.00	22,204.00	2,796.00	88.816
	<b>Totals</b>	<b>1,050,000.00</b>	<b>89,101.00</b>	<b>1,132,105.90</b>	<b>-82,105.90</b>	<b>107.820</b>



# Revenue Report

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
100-3290-002-00	Town Certified Copy Fees	1,000.00	77.00	1,251.00	-251.00	125.100
100-3290-003-00	State Certified Copy Fees	2,000.00	88.00	3,519.00	-1,519.00	175.950
100-3290-004-00	Town Dog Licenses	6,000.00	0.00	6,560.50	-560.50	109.342
100-3290-005-00	State Dog License Fees	700.00	0.00	664.00	36.00	94.857
100-3290-005-01	State Dog Additional Fees	2,300.00	0.00	2,320.00	-20.00	100.870
100-3290-006-00	Town Dog License Penalties	1,500.00	0.00	1,736.00	-236.00	115.733
100-3290-007-00	State Fishing/Hunting License	2,500.00	0.00	1,619.00	881.00	64.760
100-3290-008-00	State Fish & Game-OHRV	5,000.00	2,229.00	5,708.00	-708.00	114.160
100-3290-009-00	Town Marriage License Fees	200.00	21.00	168.00	32.00	84.000
100-3290-010-00	State Marriage Fees	1,000.00	129.00	989.00	11.00	98.900
100-3290-010-02	Town Clerk Misc. Fees	500.00	14.00	710.50	-210.50	142.100
100-3290-010-03	Pistol Permits/License Fees	1,000.00	160.00	1,210.00	-210.00	121.000
	<b>Totals</b>	<b>23,700.00</b>	<b>2,718.00</b>	<b>26,455.00</b>	<b>-2,755.00</b>	<b>111.624</b>
100-3319-001-00	FEMA	1.00	0.00	0.00	1.00	0.000
	<b>Totals</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.000</b>
100-3352-001-00	State-Rooms & Meals Tax	269,500.00	289,624.87	289,624.87	-20,124.87	107.467
	<b>Totals</b>	<b>269,500.00</b>	<b>289,624.87</b>	<b>289,624.87</b>	<b>-20,124.87</b>	<b>107.467</b>
100-3353-001-00	State-Highway Block Grant	183,500.00	0.00	190,630.20	-7,130.20	103.886
	<b>Totals</b>	<b>183,500.00</b>	<b>0.00</b>	<b>190,630.20</b>	<b>-7,130.20</b>	<b>103.886</b>
100-3356-001-00	State-Federal Forest Land	400.00	0.00	399.72	0.28	99.930
	<b>Totals</b>	<b>400.00</b>	<b>0.00</b>	<b>399.72</b>	<b>0.28</b>	<b>99.930</b>
100-3357-001-00	State-Flood Control Reimbursement	263,916.00	0.00	215,714.60	48,201.40	81.736
	<b>Totals</b>	<b>263,916.00</b>	<b>0.00</b>	<b>215,714.60</b>	<b>48,201.40</b>	<b>81.736</b>
100-3359-001-00	State-Landfill Grant Funds	24,500.00	0.00	24,827.00	-327.00	101.335

# Revenue Report

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
100-3359-003-00	State-Witness Fees	500.00	0.00	60.00	440.00	12.000
100-3359-004-00	State-Other Grants	500.00	0.00	0.00	500.00	0.000
100-3359-006-00	State-Police Dept. Grants	5,000.00	0.00	9,158.65	-4,158.65	183.173
	<b>Totals</b>	<b>30,500.00</b>	<b>0.00</b>	<b>34,045.65</b>	<b>-3,545.65</b>	<b>111.625</b>
100-3401-001-00	Planning Board Application Fees	3,000.00	0.00	1,863.15	1,136.85	62.105
100-3401-002-00	ZBA Application Fees	1,000.00	0.00	1,235.00	-235.00	123.500
100-3401-003-00	Copy Fees	600.00	55.00	476.00	124.00	79.333
100-3401-004-00	Permit Fees-Bldg/Ins/Elec/Plumb/Mech/Driveway	32,000.00	5,161.01	44,395.95	-12,395.95	138.737
100-3401-006-00	Ambulance Fees	210,000.00	20,374.05	254,210.52	-44,210.52	121.053
100-3401-006-01	Ambulance Share-Webster	28,000.00	0.00	29,154.73	-1,154.73	104.124
100-3401-006-02	Ambulance Share-Warner	74,000.00	35,492.71	70,985.43	3,014.57	95.926
100-3401-006-05	Ambulance Intercept Fees	5,000.00	0.00	2,100.00	2,900.00	42.000
100-3401-007-00	Report Fees-Police	1,200.00	180.00	1,811.00	-611.00	150.917
100-3401-008-00	Report Fees-Fire	100.00	0.00	60.00	40.00	60.000
	<b>Totals</b>	<b>354,900.00</b>	<b>61,262.77</b>	<b>406,291.78</b>	<b>-51,391.78</b>	<b>114.481</b>
100-3404-001-00	Landfill Reimbursement-Webster	120,000.00	16,353.01	120,360.93	-360.93	100.301
100-3404-002-00	Landfill Reimbursement-Warner	24,000.00	0.00	24,148.70	-148.70	100.620
100-3404-003-00	Landfill Commercial	130,000.00	17,190.00	161,690.50	-31,690.50	124.377
100-3404-004-00	Landfill Recycling Revenue	55,000.00	7,185.94	45,768.90	9,231.10	83.216
100-3404-005-00	Pay-by-Bag Revenue	60,000.00	0.00	35,981.97	24,018.03	59.970
	<b>Totals</b>	<b>389,000.00</b>	<b>40,728.95</b>	<b>387,951.00</b>	<b>1,049.00</b>	<b>99.730</b>
100-3501-003-00	Cemetery Lots-Sales	1,000.00	0.00	7,500.00	-6,500.00	750.000
100-3501-005-00	Cemetery Refunds	0.00	0.00	-75.00	75.00	0.000
100-3501-006-00	Cemetery-Markers/Overuse	0.00	0.00	520.00	-520.00	0.000
	<b>Totals</b>	<b>1,000.00</b>	<b>0.00</b>	<b>7,945.00</b>	<b>-6,945.00</b>	<b>794.500</b>
100-3502-001-00	Checking Account Interest	0.00	2,123.57	7,659.27	-7,659.27	0.000
	<b>Totals</b>	<b>0.00</b>	<b>2,123.57</b>	<b>7,659.27</b>	<b>-7,659.27</b>	<b>0.000</b>

# Revenue Report

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
100-3503-001-00	Rental/Lease of Town Property	7,000.00	225.00	9,017.00	-2,017.00	128.814
<b>Totals</b>		<b>7,000.00</b>	<b>225.00</b>	<b>9,017.00</b>	<b>-2,017.00</b>	<b>128.814</b>
100-3504-002-00	Parking & Court Fines	600.00	50.00	230.00	370.00	38.333
<b>Totals</b>		<b>600.00</b>	<b>50.00</b>	<b>230.00</b>	<b>370.00</b>	<b>38.333</b>
100-3506-001-00	Health Insurance Reimbursement	15,000.00	0.00	784.65	14,215.35	5.231
100-3506-003-01	Property Liability Ins. Claims	0.00	0.00	1,000.00	-1,000.00	0.000
<b>Totals</b>		<b>15,000.00</b>	<b>0.00</b>	<b>1,784.65</b>	<b>13,215.35</b>	<b>11.898</b>
100-3508-001-00	Donation	0.00	0.00	100.00	-100.00	0.000
100-3508-002-00	Refunds	500.00	525.01	904.67	-404.67	180.934
<b>Totals</b>		<b>500.00</b>	<b>525.01</b>	<b>1,004.67</b>	<b>-504.67</b>	<b>200.934</b>
100-3509-001-00	Misc. Rev/ForestFire/Training Reimb.	3,500.00	17.27	11,887.30	-8,387.30	339.637
100-3509-006-00	Welfare Lien Discharge	500.00	0.00	0.00	500.00	0.000
100-3509-007-00	Ella Tarr Trust Revenue	6,000.00	0.00	13,333.21	-7,333.21	222.220
100-3509-008-00	Income from Library	15,000.00	7,500.00	15,000.00	0.00	100.000
<b>Totals</b>		<b>25,000.00</b>	<b>7,517.27</b>	<b>40,220.51</b>	<b>-15,220.51</b>	<b>160.882</b>
<b>Totals</b>	<b>General Fund</b>	<b>2,862,417.00</b>	<b>540,885.60</b>	<b>3,027,468.58</b>	<b>-165,051.58</b>	<b>105.766</b>
<b>Grand Total</b>		<b>2,862,417.00</b>	<b>540,885.60</b>	<b>3,027,468.58</b>	<b>-165,051.58</b>	<b>105.766</b>

# Current Year Expenditures

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
<b>General Fund</b>						
100-4130-110-00	Exec-Town Admin. Salary	88,136.00	11,996.32	89,686.74	-1,550.74	101.759
100-4130-115-00	Exec-Admin Assess Asst	43,587.00	5,899.61	42,037.02	1,549.98	96.444
100-4130-116-00	Exec-PT Staff	0.00	0.00	2,393.46	-2,393.46	0.000
100-4130-125-00	Exec-Select Board Stipend	7,500.00	0.00	7,500.00	0.00	100.000
100-4130-130-00	Exec-Moderator's Salary	400.00	0.00	400.00	0.00	100.000
100-4130-131-00	Exec-Asst. Mod. Salary	275.00	0.00	75.00	200.00	27.273
100-4130-140-00	Exec-Overtime	1,000.00	126.43	935.86	64.14	93.586
100-4130-220-00	Exec-Fica	8,736.00	1,149.42	9,261.10	-525.10	106.011
100-4130-221-00	Exec-Medicare	2,043.00	268.81	2,165.87	-122.87	106.014
100-4130-230-00	Exec-Retirement	15,621.00	2,013.07	15,079.99	541.01	96.537
100-4130-341-00	Exec-Telephone	4,560.00	-3,124.46	4,406.85	153.15	96.641
100-4130-410-00	Exec-Electricity	4,800.00	699.78	3,941.60	858.40	82.117
100-4130-411-00	Exec-Heat/Oil	4,500.00	728.33	2,970.77	1,529.23	66.017
100-4130-412-00	Exec-Town Water	440.00	108.95	642.25	-202.25	145.966
100-4130-530-00	Exec-Travel/Meals	500.00	0.00	57.78	442.22	11.556
100-4130-540-00	Exec-Memberships/Conferences/Training	1,380.00	185.00	1,310.00	70.00	94.928
100-4130-550-00	Exec-Printing	5,000.00	0.00	4,373.62	626.38	87.472
100-4130-555-00	Exec-Advertisting	1,500.00	62.08	783.12	716.88	52.208
100-4130-560-00	Exec-Dues/Subscriptions	5,000.00	0.00	4,999.00	1.00	99.980
100-4130-610-00	Exec-Town Meeting Expenses	1,000.00	0.00	984.04	15.96	98.404
100-4130-620-00	Exec-Office Supplies	7,650.00	1,063.73	8,615.33	-965.33	112.619
100-4130-625-00	Exec-Postage	3,460.00	287.40	2,222.40	1,237.60	64.231
100-4130-670-00	Exec-Ref. Books/Subscriptions	300.00	0.00	0.00	300.00	0.000
100-4130-690-00	Exec-Select Board Expenses	5,000.00	-107.77	5,623.89	-623.89	112.478
100-4130-690-01	Exec-Web Site Administration	4,400.00	0.00	0.00	4,400.00	0.000
	<b>Totals</b>	<b>216,788.00</b>	<b>21,356.70</b>	<b>210,465.69</b>	<b>6,322.31</b>	<b>97.084</b>
100-4135-345-00	IT-Computer Services	24,440.00	228.20	18,677.97	5,762.03	76.424
100-4135-346-00	IT-Computer Replacements	12,360.00	249.99	15,860.52	-3,500.52	128.321
100-4135-347-00	IT-Computer-Software Licenses	4,200.00	190.00	5,071.08	-871.08	120.740
	<b>Totals</b>	<b>41,000.00</b>	<b>668.19</b>	<b>39,609.57</b>	<b>1,390.43</b>	<b>96.609</b>
100-4140-110-00	TC/Tax-Collector Salary	54,269.00	7,354.90	55,258.70	-989.70	101.824
100-4140-115-00	TC/Tax-Full Time Wages	46,369.00	6,283.20	44,969.22	1,399.78	96.981
100-4140-120-00	TC/Tax-Election Wages	3,500.00	0.00	3,462.97	37.03	98.942
100-4140-125-00	TC/Tax-Part Time Wages	27,868.00	642.18	22,897.72	4,970.28	82.165
100-4140-130-00	TC/Tax-Supv. of Checklist	6,500.00	2,495.19	5,841.95	658.05	89.876
100-4140-140-00	TC/Tax-Overtime	1,000.00	8.42	1,591.68	-591.68	159.168

## Current Year Expenditures

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4140-220-00	TC/Tax-Fica	8,246.00	1,024.11	8,073.03	172.97	97.902
100-4140-221-00	TC/Tax-Medicare	2,023.00	239.50	1,887.90	135.10	93.322
100-4140-230-00	TC/Tax-Retirement	11,845.00	1,524.32	11,623.43	221.57	98.129
100-4140-341-00	TC/Tax-Telephone	2,000.00	1,557.74	3,840.77	-1,840.77	192.039
100-4140-343-00	TC/Tax-Office Equipment	600.00	0.00	375.00	225.00	62.500
100-4140-345-00	TC/Tax-Computer Contract/Avitar	6,500.00	0.00	0.00	6,500.00	0.000
100-4140-346-00	TC/Tax-Registry of Deeds	800.00	43.47	523.14	276.86	65.393
100-4140-390-00	TC/Tax-Professional Services	4,000.00	0.00	7,818.30	-3,818.30	195.458
100-4140-410-00	TC/Tax-Electricity	2,000.00	89.55	2,172.06	-172.06	108.603
100-4140-411-00	TC/Tax-Heating Oil	2,500.00	0.00	1,531.73	968.27	61.269
100-4140-412-00	TC/Tax-Water/Sewer	370.00	0.00	372.83	-2.83	100.765
100-4140-530-00	TC/Tax-Travel & Meals	200.00	0.00	125.08	74.92	62.540
100-4140-540-00	TC/Tax-Conferences/Training	1,200.00	0.00	629.00	571.00	52.417
100-4140-550-00	TC/Tax-Printing	2,200.00	0.00	1,378.03	821.97	62.638
100-4140-555-00	TC/Tax-Advertising	900.00	0.00	568.23	331.77	63.137
100-4140-620-00	TC/Tax-Office Supplies	3,000.00	83.80	2,985.80	14.20	99.527
100-4140-622-00	TC/Tax-Election Expenses	6,000.00	0.00	6,983.14	-983.14	116.386
100-4140-625-00	TC/Tax-Postage/Contract	10,000.00	1,568.03	10,147.77	-147.77	101.478
100-4140-680-00	TC/Tax-Dog Tags	500.00	0.00	0.00	500.00	0.000
100-4140-750-00	TC/Tax-Furniture/Fixtures	100.00	0.00	0.00	100.00	0.000
100-4140-801-00	TC/Tax-Animal/OHRV/Cert State Fees	13,500.00	2,499.00	12,759.00	741.00	94.511
<b>Totals</b>		<b>217,990.00</b>	<b>25,413.41</b>	<b>207,816.48</b>	<b>10,173.52</b>	<b>95.333</b>
100-4150-110-00	Fin-Finance Director	57,717.00	7,894.28	58,805.78	-1,088.78	101.886
100-4150-115-00	Fin-Treasurer	6,000.00	500.00	5,034.46	965.54	83.908
100-4150-120-00	Fin-Finance Clerk	6,908.00	881.98	6,129.32	778.68	88.728
100-4150-121-00	Fin-Budget MinuteTaker	990.00	315.00	1,215.00	-225.00	122.727
100-4150-122-00	Fin-TTF Bookkeeper	1,230.00	0.00	1,230.00	0.00	100.000
100-4150-220-00	Fin-Fica	4,516.00	549.02	4,093.63	422.37	90.647
100-4150-221-00	Fin-Medicare	1,056.00	128.43	957.48	98.52	90.670
100-4150-230-00	Fin-Retirement	6,793.00	881.79	6,568.60	224.40	96.697
100-4150-341-00	Fin-Telephone	400.00	235.91	484.67	-84.67	121.168
100-4150-345-00	Fin-Computer Services	4,800.00	0.00	4,857.35	-57.35	101.195
100-4150-530-00	Fin-Travel/Meals	165.00	0.00	0.00	165.00	0.000
100-4150-540-00	Fin-Conferences/Training	500.00	0.00	80.00	420.00	16.000
100-4150-560-00	Fin-Dues/Subscriptions	125.00	0.00	60.00	65.00	48.000
100-4150-610-01	Fin-Audit Expenses	15,850.00	0.00	15,850.00	0.00	100.000
100-4150-610-02	Fin-Fixed Asset Expenses	1,065.00	1,090.00	1,090.00	-25.00	102.347
100-4150-610-03	Fin-Bank Fees	3,000.00	24.00	1,503.66	1,496.34	50.122
100-4150-611-00	Fin-Budget Comm Expenses	300.00	0.00	0.00	300.00	0.000

# Current Year Expenditures

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4150-621-00	Fin-Postage/Copier Contracts	3,050.00	309.87	2,904.60	145.40	95.233
100-4150-690-00	Fin-Treasurer's Expenses	200.00	0.00	205.06	-5.06	102.530
	<b>Totals</b>	<b>114,665.00</b>	<b>12,810.28</b>	<b>111,069.61</b>	<b>3,595.39</b>	<b>96.864</b>
100-4152-344-01	AS-Tax Map Updates	4,000.00	925.00	3,637.50	362.50	90.938
100-4152-345-00	AS-Computer Services	3,700.00	0.00	3,171.00	529.00	85.703
100-4152-346-00	AS-Registry of Deeds	500.00	77.81	600.37	-100.37	120.074
100-4152-390-00	AS-Professional Services	62,000.00	7,065.05	58,770.02	3,229.98	94.790
	<b>Totals</b>	<b>70,200.00</b>	<b>8,067.86</b>	<b>66,178.89</b>	<b>4,021.11</b>	<b>94.272</b>
100-4153-320-00	Legal-Legal Services	25,000.00	1,745.90	19,274.69	5,725.31	77.099
	<b>Totals</b>	<b>25,000.00</b>	<b>1,745.90</b>	<b>19,274.69</b>	<b>5,725.31</b>	<b>77.099</b>
100-4155-110-00	Pers. Adm.-Merit Wage Pool	398.00	0.00	0.00	398.00	0.000
100-4155-210-00	Pers. Adm.-Health Insurance	545,281.00	47,911.99	528,680.28	16,600.72	96.956
100-4155-211-00	Pers. Adm.-Dental Insurance	42,397.00	3,387.96	39,340.42	3,056.58	92.791
100-4155-215-00	Pers. Adm.-Long Term Disability	5,592.00	429.14	5,157.76	434.24	92.235
100-4155-220-00	Pers. Adm.-Fica	1,488.00	142.20	819.21	668.79	55.054
100-4155-221-00	Pers. Adm.-Medicare	348.00	39.93	325.96	22.04	93.667
100-4155-250-00	Pers. Adm.-Unemployment Ins.	451.00	0.00	450.87	0.13	99.971
100-4155-260-00	Pers. Adm.-Workers' Comp. Ins.	12,432.00	0.00	12,372.68	59.32	99.523
100-4155-290-00	Pers. Adm.-Life Insurance	780.00	90.35	987.15	-207.15	126.558
100-4155-291-00	Pers. Adm.-FSA/Misc. Expenses	1,285.00	0.00	1,867.68	-582.68	145.345
100-4155-551-00	Pers. Adm.-Emp.Training/Education	1,000.00	0.00	47.00	953.00	4.700
100-4155-555-00	Pers. Adm.-Employment Advertising	2,000.00	0.00	2,496.12	-496.12	124.806
	<b>Totals</b>	<b>613,452.00</b>	<b>52,001.57</b>	<b>592,545.13</b>	<b>20,906.87</b>	<b>96.592</b>
100-4191-110-00	PB-Planning Director	61,119.00	8,274.00	61,362.70	-243.70	100.399
100-4191-115-00	PB-ZBA Chair Salary	1,000.00	0.00	1,000.00	0.00	100.000
100-4191-116-00	PB-Code Enforcement	9,886.00	1,317.02	9,837.39	48.61	99.508
100-4191-140-00	PB-Overtime	700.00	144.06	585.69	114.31	83.670
100-4191-220-00	PB-Fica	4,508.00	588.91	4,481.44	26.56	99.411
100-4191-221-00	PB-Medicare	1,054.00	137.74	1,048.11	5.89	99.441
100-4191-230-00	PB-Retirement	7,276.00	931.30	7,017.19	258.81	96.443
100-4191-341-00	PB-Telephone	804.00	311.26	893.89	-89.89	111.180
100-4191-346-00	PB-Registry of Deeds	75.00	0.00	12.47	62.53	16.627
100-4191-390-00	PB-Professional Services	9,550.00	0.00	7,770.00	1,780.00	81.361
100-4191-530-00	PB-Travel/Meals	1,175.00	325.12	1,256.79	-81.79	106.961
100-4191-540-00	PB-Conferences/Training	500.00	0.00	335.00	165.00	67.000

# Current Year Expenditures

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4191-550-00	PB-Printing	500.00	0.00	76.00	424.00	15.200
100-4191-555-00	PB-Advertisting	2,100.00	525.25	2,263.36	-163.36	107.779
100-4191-560-00	PB-Dues/Subscriptions	6,603.00	0.00	6,357.00	246.00	96.274
100-4191-625-00	PB-Postage	1,500.00	140.20	1,240.96	259.04	82.731
	<b>Totals</b>	<b>108,350.00</b>	<b>12,694.86</b>	<b>105,537.99</b>	<b>2,812.01</b>	<b>97.405</b>
100-4195-115-00	Cem-Seasonal Wages	4,368.00	118.13	1,399.18	2,968.82	32.033
100-4195-220-00	Cem-Fica	271.00	7.32	86.73	184.27	32.004
100-4195-221-00	Cem-Medicare	63.00	1.72	20.31	42.69	32.238
100-4195-390-00	Cem-Professional Services	6,404.00	-6,750.00	1,704.14	4,699.86	26.611
100-4195-390-01	Cem-Memorial Gardens	2,000.00	0.00	3,127.00	-1,127.00	156.350
100-4195-410-00	Cem-Electricity	216.00	45.19	217.42	-1.42	100.657
100-4195-412-00	Cem-Town Water	605.00	191.38	725.82	-120.82	119.970
100-4195-555-00	Cem-Advertisting	100.00	0.00	0.00	100.00	0.000
100-4195-560-00	Cem-Dues/Subscriptions	200.00	0.00	0.00	200.00	0.000
100-4195-620-00	Cem-Office Supplies	200.00	7.38	682.18	-482.18	341.090
100-4195-650-00	Cem-Groundskeeping/Maint/Mileage	1,970.00	196.70	2,385.45	-415.45	121.089
	<b>Totals</b>	<b>16,397.00</b>	<b>-6,182.18</b>	<b>10,348.23</b>	<b>6,048.77</b>	<b>63.111</b>
100-4196-520-00	Primex Ins-Property Liability	73,364.00	0.00	73,364.00	0.00	100.000
	<b>Totals</b>	<b>73,364.00</b>	<b>0.00</b>	<b>73,364.00</b>	<b>0.00</b>	<b>100.000</b>
100-4210-110-00	PD-Police Chief's Salary	83,775.00	11,353.65	85,301.99	-1,526.99	101.823
100-4210-115-00	PD-FT Officer's Wages	282,797.00	35,927.38	276,432.56	6,364.44	97.749
100-4210-116-00	PD-PT Clerical Wages	29,792.00	4,038.74	30,341.52	-549.52	101.845
100-4210-120-00	PD-PT Officer's Wages	16,063.00	1,663.84	6,854.35	9,208.65	42.672
100-4210-140-00	PD-Overtime	23,431.00	2,690.80	11,821.83	11,609.17	50.454
100-4210-150-00	PD-Training	9,463.00	3,851.83	7,321.93	2,141.07	77.374
100-4210-151-00	PD-Grant Line	5,000.00	183.39	7,347.53	-2,347.53	146.951
100-4210-190-00	PD-Special Events	1,000.00	0.00	395.87	604.13	39.587
100-4210-220-00	PD-Fica	2,843.00	362.85	2,482.80	360.20	87.330
100-4210-221-00	PD-Medicare	6,544.00	795.26	6,062.36	481.64	92.640
100-4210-230-00	PD-Retirement	106,962.00	13,371.23	103,183.51	3,778.49	96.467
100-4210-341-00	PD-Telephone	10,500.00	1,776.79	10,335.35	164.65	98.432
100-4210-343-00	PD-Office Equipment	1,000.00	160.04	837.80	162.20	83.780
100-4210-344-00	PD-Contract Fees	42,173.00	5,991.75	38,946.35	3,226.65	92.349
100-4210-350-00	PD-Medical Services	250.00	0.00	150.89	99.11	60.356
100-4210-355-00	PD-Investigative Services	1,000.00	142.60	294.91	705.09	29.491
100-4210-360-00	PD-Uniforms/Cleaning	4,000.00	2,405.99	2,485.99	1,514.01	62.150

# Current Year Expenditures

Town of Hopkinton  
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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4210-366-00	PD-Radio Repairs	2,500.00	0.00	1,711.95	788.05	68.478
100-4210-410-00	PD-Electricity	6,000.00	652.35	3,909.06	2,090.94	65.151
100-4210-411-00	PD-Heat/Oil	4,500.00	613.51	2,700.05	1,799.95	60.001
100-4210-432-00	PD-Train. Ammo/Range Supplies	2,000.00	1,100.68	1,872.35	127.65	93.618
100-4210-530-00	PD-Travel/Meals	250.00	0.00	27.00	223.00	10.800
100-4210-540-00	PD-Conferences/Training	1,000.00	0.00	100.00	900.00	10.000
100-4210-550-00	PD-Printing	500.00	41.00	434.95	65.05	86.990
100-4210-560-00	PD-Dues/Subscriptions	200.00	0.00	175.00	25.00	87.500
100-4210-600-00	PD-New Equipment	3,000.00	0.00	1,616.69	1,383.31	53.890
100-4210-620-00	PD-Office Supplies	3,500.00	624.12	2,267.68	1,232.32	64.791
100-4210-625-00	PD-Postage	600.00	302.97	565.94	34.06	94.323
100-4210-635-00	PD-Vehicle Gas/Oil	23,400.00	2,848.90	23,978.24	-578.24	102.471
100-4210-640-00	PD-Custodial Supplies	200.00	0.00	77.78	122.22	38.890
100-4210-670-00	PD-Books/RSA's	500.00	0.00	0.00	500.00	0.000
	<b>Totals</b>	<b>674,743.00</b>	<b>90,899.67</b>	<b>630,034.23</b>	<b>44,708.77</b>	<b>93.374</b>
100-4215-115-00	Amb-FT Wages	317,270.00	44,281.20	308,460.07	8,809.93	97.223
100-4215-116-00	Amb-PT Wages	60,560.00	6,927.28	59,850.92	709.08	98.829
100-4215-120-00	Amb-Call Wages	6,240.00	0.00	0.00	6,240.00	0.000
100-4215-140-00	Amb-Overtime	46,000.00	6,643.90	68,213.95	-22,213.95	148.291
100-4215-220-00	Amb-Fica	4,142.00	404.40	3,509.06	632.94	84.719
100-4215-221-00	Amb-Medicare	6,236.00	810.50	6,246.13	-10.13	100.162
100-4215-230-00	Amb-Retirement	105,930.00	14,849.75	112,370.60	-6,440.60	106.080
100-4215-350-00	Amb-Medical Services	3,500.00	0.00	546.94	2,953.06	15.627
100-4215-364-00	Amb-Ambulance Repairs 1 & 2	5,000.00	700.00	2,282.04	2,717.96	45.641
100-4215-366-00	Amb-Radio Repairs	300.00	0.00	289.40	10.60	96.467
100-4215-390-00	Amb-Billing Services	13,104.00	2,527.24	15,519.32	-2,415.32	118.432
100-4215-390-01	Amb-Contracts-Difb.	3,100.00	0.00	3,645.00	-545.00	117.581
100-4215-430-00	Amb-Equipment Repairs/Maint.	3,000.00	25.70	2,388.06	611.94	79.602
100-4215-540-00	Amb-Conferences/Training	4,500.00	500.00	2,370.40	2,129.60	52.676
100-4215-635-00	Amb-Diesel	8,400.00	914.83	7,815.73	584.27	93.044
100-4215-681-00	Amb-Uniforms/Safety	5,400.00	0.00	4,058.46	1,341.54	75.157
100-4215-690-00	Amb-Medical Supplies	15,000.00	1,094.55	12,702.17	2,297.83	84.681
	<b>Totals</b>	<b>607,682.00</b>	<b>79,679.35</b>	<b>610,268.25</b>	<b>-2,586.25</b>	<b>100.426</b>
100-4220-115-00	FD-Fire Chief's Wages	62,118.00	1,440.81	37,312.81	24,805.19	60.068
100-4220-120-00	FD-PT/Call Fire Wages	30,000.00	10,056.19	42,927.88	-12,927.88	143.093
100-4220-125-00	FD-Deputy Wages	3,168.00	1,500.00	3,084.00	84.00	97.348
100-4220-220-00	FD-Fica	2,056.00	726.37	3,398.31	-1,342.31	165.287
100-4220-221-00	FD-Medicare	1,382.00	190.63	1,326.58	55.42	95.990



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## Current Year Expenditures

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ReportSortedActualExp

Town of Hopkinton  
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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4220-230-00	FD-Retirement	18,114.00	426.74	10,887.02	7,226.98	60.103
100-4220-341-00	FD-Telephone	7,500.00	4,063.83	12,330.47	-4,830.47	164.406
100-4220-345-00	FD-Computer Services	3,350.00	14.99	4,252.28	-902.28	126.934
100-4220-350-00	FD-Medical Services	1,000.00	0.00	0.00	1,000.00	0.000
100-4220-366-00	FD-Radio Repairs	1,000.00	0.00	1,481.23	-481.23	148.123
100-4220-390-00	FD-Professional Services	1,500.00	11,480.00	72,218.34	-70,718.34	###.###
100-4220-390-01	FD-Mutual Aid Dispatch	54,530.00	0.00	53,171.00	1,359.00	97.508
100-4220-410-00	FD-Electricity	14,400.00	1,797.51	14,889.51	-489.51	103.399
100-4220-411-00	FD-Heat/Oil	14,350.00	4,941.79	12,055.39	2,294.61	84.010
100-4220-412-00	FD-Town Water/Sewer	1,300.00	0.00	1,127.78	172.22	86.752
100-4220-412-01	FD-Hydrant Precinct Fee	1,000.00	0.00	1,000.00	0.00	100.000
100-4220-430-00	FD-Equip. Maint./Repairs	4,500.00	6.75	14,913.03	-10,413.03	331.401
100-4220-431-00	FD-Vehicle-Maint./Repairs	9,000.00	85.12	10,025.31	-1,025.31	111.392
100-4220-540-00	FD-Conferences/Training	6,000.00	31.03	6,956.61	-956.61	115.944
100-4220-555-00	FD-Advertising	300.00	0.00	0.00	300.00	0.000
100-4220-560-00	FD-Dues/Subscriptions	1,000.00	0.00	315.93	684.07	31.593
100-4220-610-00	FD-Small Tools & Equipment	3,500.00	147.02	6,562.14	-3,062.14	187.490
100-4220-611-00	FD-Radios	1,000.00	0.00	1,022.53	-22.53	102.253
100-4220-612-00	FD-Replace Equip./Turnout Gear	5,500.00	0.00	7,221.94	-1,721.94	131.308
100-4220-620-00	FD-Office Supplies/Background Cks	1,600.00	422.35	2,963.60	-1,363.60	185.225
100-4220-635-00	FD-Gasoline/Diesel	6,060.00	662.98	4,954.87	1,105.13	81.764
100-4220-640-00	FD-Custodial Supplies/Floor Maint.	700.00	20.02	851.58	-151.58	121.654
100-4220-680-00	FD-Public Relations	1,000.00	12.38	157.77	842.23	15.777
100-4220-681-00	FD-Uniforms/Safety Equipment	600.00	0.00	535.57	64.43	89.262
100-4220-690-00	FD-Rehab. Supplies	1,500.00	0.00	852.01	647.99	56.801
100-4220-691-00	FD-Bldg. Systems Maint.	2,033.00	55.59	477.59	1,555.41	23.492
	<b>Totals</b>	<b>261,061.00</b>	<b>38,082.10</b>	<b>329,273.08</b>	<b>-68,212.08</b>	<b>126.129</b>
100-4290-540-00	EM-Grants-EOC Room	1.00	0.00	11,840.06	-11,839.06	###.###
	<b>Totals</b>	<b>1.00</b>	<b>0.00</b>	<b>11,840.06</b>	<b>-11,839.06</b>	<b>###.###</b>
100-4311-110-00	PW-Director's Salary	63,827.00	8,740.38	64,578.86	-751.86	101.178
100-4311-115-00	PW-FT Wages	309,740.00	45,724.80	311,020.10	-1,280.10	100.413
100-4311-120-00	PW-PT Wages	14,100.00	1,128.46	20,382.46	-6,282.46	144.556
100-4311-140-00	PW-Overtime	54,000.00	19,810.66	67,153.41	-13,153.41	124.358
100-4311-220-00	PW-Fica	27,350.00	4,491.81	28,135.13	-785.13	102.871
100-4311-221-00	PW-Medicare	6,396.00	1,050.51	6,579.97	-183.97	102.876
100-4311-230-00	PW-Retirement	50,261.00	8,068.10	49,432.34	828.66	98.351
100-4311-341-00	PW-Telephone	5,600.00	1,965.20	6,582.22	-982.22	117.540
100-4311-350-00	PW-Medical Services	200.00	0.00	0.00	200.00	0.000

# Current Year Expenditures

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4311-352-00	PW-Alcohol/Drug Testing	1,300.00	0.00	1,615.00	-315.00	124.231
100-4311-360-00	PW-Uniforms/Cleaning	7,500.00	1,728.60	8,559.33	-1,059.33	114.124
100-4311-410-00	PW-Electricity	9,000.00	772.24	8,149.85	850.15	90.554
100-4311-411-00	PW-Heat/Oil	10,500.00	1,135.00	7,533.86	2,966.14	71.751
100-4311-540-00	PW-Conf/Training/Mileage	1,000.00	0.00	285.00	715.00	28.500
100-4311-620-00	PW-Office Supplies	500.00	229.42	1,739.01	-1,239.01	347.802
100-4311-681-00	PW-Safety Equip/Boots	3,000.00	190.00	2,064.18	935.82	68.806
	<b>Totals</b>	<b>564,274.00</b>	<b>95,035.18</b>	<b>583,810.72</b>	<b>-19,536.72</b>	<b>103.462</b>
100-4312-366-00	Hwy-Radio Repairs	2,000.00	0.00	1,334.10	665.90	66.705
100-4312-380-00	Hwy-Shimming/Paving	321,000.00	0.00	360,223.26	-39,223.26	112.219
100-4312-393-00	Hwy-Tree Services	5,000.00	7,000.00	11,750.00	-6,750.00	235.000
100-4312-430-00	Hwy-Equipment Repair/Maint.	28,000.00	3,164.29	22,573.19	5,426.81	80.619
100-4312-431-00	Hwy-Equipment Replacement	3,000.00	0.00	2,228.57	771.43	74.286
100-4312-440-00	Hwy-Equipment Leases/Contracts	60,000.00	8,097.50	54,215.50	5,784.50	90.359
100-4312-460-00	Hwy-Engineering	30,000.00	0.00	29,649.27	350.73	98.831
100-4312-630-00	Hwy-Repairs/Maint. Supplies	25,000.00	2,445.78	18,904.00	6,096.00	75.616
100-4312-630-01	Hwy-Repairs-Police Vehicles	5,000.00	65.35	2,631.18	2,368.82	52.624
100-4312-632-00	Hwy-Tires/Tubes/Chains	6,000.00	470.00	4,069.00	1,931.00	67.817
100-4312-635-00	Hwy-Gasoline/Oil	75,000.00	8,246.13	46,383.84	28,616.16	61.845
100-4312-680-00	Hwy-Culverts/Catch Basins	6,000.00	0.00	5,803.99	196.01	96.733
100-4312-682-00	Hwy-Sand	25,000.00	6,000.00	21,629.08	3,370.92	86.516
100-4312-683-00	Hwy-Salt	85,000.00	36,591.01	85,586.46	-586.46	100.690
100-4312-684-00	Hwy-Bituminous Product	20,000.00	2,126.74	16,196.89	3,803.11	80.984
100-4312-685-00	Hwy-Guardrails	5,000.00	0.00	0.00	5,000.00	0.000
100-4312-686-00	Hwy-Signs/Stripping	6,000.00	2,638.22	5,942.76	57.24	99.046
100-4312-690-00	Hwy-General Supplies	6,500.00	424.05	2,275.63	4,224.37	35.010
100-4312-690-01	Hwy-Gravel	30,000.00	185.90	33,177.83	-3,177.83	110.593
	<b>Totals</b>	<b>743,500.00</b>	<b>77,454.97</b>	<b>724,574.55</b>	<b>18,925.45</b>	<b>97.455</b>
100-4316-410-00	Streets-Lighting	2,340.00	404.78	2,320.25	19.75	99.156
	<b>Totals</b>	<b>2,340.00</b>	<b>404.78</b>	<b>2,320.25</b>	<b>19.75</b>	<b>99.156</b>
100-4324-115-00	TS-Full Time Wages	114,125.00	16,157.60	114,094.14	30.86	99.973
100-4324-120-00	TS-Part Time Wages	86,221.00	9,755.45	72,470.50	13,750.50	84.052
100-4324-140-00	TS-Overtime	6,000.00	1,519.05	8,716.79	-2,716.79	145.280
100-4324-220-00	TS-Fica	12,793.00	1,718.74	11,920.59	872.41	93.181
100-4324-221-00	TS-Medicare	2,992.00	401.97	2,787.84	204.16	93.176
100-4324-230-00	TS-Retirement	14,139.00	1,903.88	13,261.65	877.35	93.795

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4324-341-00	TS-Telephone	1,650.00	143.44	1,982.53	-332.53	120.153
100-4324-342-00	TS-Alarm	188.00	0.00	250.00	-62.00	132.979
100-4324-345-00	TS-Computer Services	1,130.00	0.00	1,130.00	0.00	100.000
100-4324-410-00	TS-Electricity	10,000.00	1,712.09	8,461.72	1,538.28	84.617
100-4324-416-00	TS-Trash Transport & Disposal	189,750.00	46,515.66	186,642.24	3,107.76	98.362
100-4324-418-00	TS-Demolition Haulage	7,000.00	875.00	8,925.00	-1,925.00	127.500
100-4324-419-00	TS-Demolition Tipping Fees	41,167.00	4,346.78	45,387.19	-4,220.19	110.251
100-4324-429-00	TS-Building Repairs	25,000.00	5,043.05	33,327.69	-8,327.69	133.311
100-4324-440-00	TS-Equipment Rental/Contracts	10,000.00	638.39	11,692.25	-1,692.25	116.923
100-4324-530-00	TS-Travel/Meals	2,200.00	274.32	1,547.62	652.38	70.346
100-4324-540-00	TS-Conferences/Training	1,700.00	0.00	1,617.27	82.73	95.134
100-4324-620-00	TS-Office Supplies	1,200.00	0.00	1,064.86	135.14	88.738
100-4324-635-00	TS-Gasoline/Oil	7,875.00	543.84	5,302.02	2,572.98	67.327
100-4324-681-00	TS-Uniforms/Safety Equipment	2,300.00	1,260.00	3,311.87	-1,011.87	143.994
100-4324-690-00	TS-Supplies/New Equipment	7,000.00	1,073.05	7,191.58	-191.58	102.737
	<b>Totals</b>	<b>544,430.00</b>	<b>93,882.31</b>	<b>541,085.35</b>	<b>3,344.65</b>	<b>99.386</b>
100-4325-390-00	SW-Engineering Fees	23,500.00	45.00	15,847.10	7,652.90	67.434
100-4325-391-00	SW-Prof. Services (Lagoons)	300.00	0.00	0.00	300.00	0.000
100-4325-419-00	SW-Hazardous Waste Day	8,000.00	8,000.00	8,000.00	0.00	100.000
	<b>Totals</b>	<b>31,800.00</b>	<b>8,045.00</b>	<b>23,847.10</b>	<b>7,952.90</b>	<b>74.991</b>
100-4327-115-00	Community Well-Wages	2,500.00	0.00	0.00	2,500.00	0.000
100-4327-220-00	Community Well-Fica	155.00	0.00	0.00	155.00	0.000
100-4327-221-00	Community Well-Medicare	36.00	0.00	0.00	36.00	0.000
100-4327-230-00	Community Well-Retirement	279.00	0.00	0.00	279.00	0.000
100-4327-390-00	Community Well-Prof. Services	2,500.00	130.00	1,825.00	675.00	73.000
100-4327-410-00	Community Well-Electricity	2,000.00	351.15	1,661.62	338.38	83.081
100-4327-411-00	Community Well-Propane	600.00	93.46	93.46	506.54	15.577
100-4327-431-00	Community Well-Maint.	2,500.00	434.04	1,029.12	1,470.88	41.165
100-4327-690-00	Community Well-Supplies	2,500.00	2,825.00	2,884.43	-384.43	115.377
	<b>Totals</b>	<b>13,070.00</b>	<b>3,833.65</b>	<b>7,493.63</b>	<b>5,576.37</b>	<b>57.335</b>
100-4411-110-00	AC-Animal Control Officer Salary	6,000.00	500.00	5,847.82	152.18	97.464
100-4411-220-00	AC-Fica	372.00	31.00	308.88	63.12	83.032
100-4411-221-00	AC-Medicare	87.00	7.25	87.00	0.00	100.000
100-4411-390-00	AC-Pest Control	100.00	0.00	44.04	55.96	44.040
100-4411-530-00	AC-Travel/Meals	350.00	0.00	0.00	350.00	0.000
100-4411-540-00	AC-Conferences/Training	50.00	0.00	0.00	50.00	0.000

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4411-560-00	AC-Dues/Subscriptions	25.00	0.00	0.00	25.00	0.000
100-4411-610-00	AC-NHSPCA Dues	100.00	0.00	0.00	100.00	0.000
	<b>Totals</b>	<b>7,084.00</b>	<b>538.25</b>	<b>6,287.74</b>	<b>796.26</b>	<b>88.760</b>
100-4415-391-00	RS-Rescue Squad	8,775.00	0.00	8,775.00	0.00	100.000
100-4415-392-00	CAP-Community Action Program	5,900.00	0.00	5,900.00	0.00	100.000
	<b>Totals</b>	<b>14,675.00</b>	<b>0.00</b>	<b>14,675.00</b>	<b>0.00</b>	<b>100.000</b>
100-4441-110-00	WEL-Human Services Coordinator	47,968.00	6,500.97	48,273.82	-305.82	100.638
100-4441-220-00	WEL-Fica	2,974.00	382.76	2,703.37	270.63	90.900
100-4441-221-00	WEL-Medicare	696.00	89.53	674.94	21.06	96.974
100-4441-230-00	WEL-Retirement	5,646.00	726.15	5,467.19	178.81	96.833
100-4441-341-00	WEL-Telephone	840.00	311.93	895.29	-55.29	106.582
100-4441-530-00	WEL-Travel/Meals	2,500.00	1,061.16	1,975.92	524.08	79.037
100-4441-540-00	WEL-Conferences/Training	360.00	0.00	240.00	120.00	66.667
	<b>Totals</b>	<b>60,984.00</b>	<b>9,072.50</b>	<b>60,230.53</b>	<b>753.47</b>	<b>98.764</b>
100-4445-390-01	WEL-Vendor Pymts-Food	2,000.00	199.98	1,296.61	703.39	64.831
100-4445-390-02	WEL-Vendor Pymts-Housing	36,000.00	2,140.00	43,246.55	-7,246.55	120.129
100-4445-390-03	WEL-Vendor Pymts-Heating Fuel	4,000.00	805.75	1,742.46	2,257.54	43.562
100-4445-390-04	WEL-Vendor Pymts-Medication	1,000.00	339.94	826.85	173.15	82.685
100-4445-390-05	WEL-Vendor Pymts-Medical	0.00	-176.97	0.00	0.00	0.000
100-4445-390-06	WEL-Vendor Pymts-Electricity	2,000.00	0.00	782.50	1,217.50	39.125
100-4445-390-10	WEL-Vendor Pymts-Other	5,000.00	425.13	2,046.20	2,953.80	40.924
	<b>Totals</b>	<b>50,000.00</b>	<b>3,733.83</b>	<b>49,941.17</b>	<b>58.83</b>	<b>99.882</b>
100-4520-110-00	Rec-Director's Salary	47,520.00	6,504.00	48,392.00	-872.00	101.835
100-4520-116-00	Rec-Kimball Pond Wages	18,000.00	0.00	21,294.64	-3,294.64	118.304
100-4520-130-00	Rec-Part Time Wages	2,136.00	30.00	524.40	1,611.60	24.551
100-4520-220-00	Rec-Fica	4,195.00	405.09	4,415.03	-220.03	105.245
100-4520-221-00	Rec-Medicare	981.00	94.76	1,032.66	-51.66	105.266
100-4520-230-00	Rec-Retirement	5,593.00	726.49	5,405.34	187.66	96.645
100-4520-341-00	Rec-Telephone	3,360.00	1,166.15	3,598.71	-238.71	107.104
100-4520-390-00	Rec-Criminal Record Checks	840.00	0.00	398.00	442.00	47.381
100-4520-410-00	Rec-Electricity	11,500.00	598.87	8,186.03	3,313.97	71.183
100-4520-411-00	Rec-Heating/Fuel	3,500.00	683.10	2,638.93	861.07	75.398
100-4520-411-01	Rec-Propane	1,680.00	287.84	1,133.59	546.41	67.476
100-4520-412-00	Rec-Town Water/Sewer	550.00	0.00	649.67	-99.67	118.122
100-4520-440-00	Rec-Equip. Leases/Contracts	2,200.00	0.00	1,361.50	838.50	61.886

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## Current Year Expenditures

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Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4520-530-00	Rec-Travel/Meals	2,000.00	108.54	265.14	1,734.86	13.257
100-4520-540-00	Rec-Conferences/Training	1,000.00	0.00	1,092.00	-92.00	109.200
100-4520-560-00	Rec-Dues/Subscriptions	1,000.00	0.00	1,480.20	-480.20	148.020
100-4520-620-00	Rec-Office Supplies	1,500.00	144.50	837.54	662.46	55.836
100-4520-621-00	Rec-Copier Maintenance	500.00	0.00	498.00	2.00	99.600
100-4520-625-00	Rec-Postage	350.00	1.40	305.22	44.78	87.206
100-4520-630-00	Rec-Field Materials	1,500.00	31.75	1,877.02	-377.02	125.135
100-4520-635-00	Rec-Kimball Pond Expenses	200.00	0.00	180.00	20.00	90.000
	<b>Totals</b>	<b>110,105.00</b>	<b>10,782.49</b>	<b>105,565.62</b>	<b>4,539.38</b>	<b>95.877</b>
100-4521-115-00	B&G-Full Time Wages	80,802.00	9,386.40	79,710.42	1,091.58	98.649
100-4521-120-00	B&G-Part Time Wages	16,294.00	2,817.84	13,660.78	2,633.22	83.839
100-4521-220-00	B&G-Fica	6,020.00	758.43	5,775.82	244.18	95.944
100-4521-221-00	B&G-Medicare	1,408.00	177.37	1,350.77	57.23	95.935
100-4521-230-00	B&G-Retirement	9,026.00	1,276.98	9,753.08	-727.08	108.055
100-4521-410-01	B&G-Water Fountain Expenses	240.00	15.29	213.27	26.73	88.863
100-4521-410-02	B&G-Rowell Bridge Expenses	804.00	114.07	861.95	-57.95	107.208
100-4521-429-00	B&G-Building Repairs	16,500.00	8,840.94	15,883.04	616.96	96.261
100-4521-430-00	B&G-Equip. Repairs/Maint.	4,000.00	52.03	4,391.52	-391.52	109.788
100-4521-431-00	B&G-Grounds Maintenance	25,000.00	535.84	25,180.81	-180.81	100.723
100-4521-440-00	B&G-Equipment Leases/Contracts	24,312.00	675.00	34,691.54	-10,379.54	142.693
100-4521-540-00	B&G-Conferences/Training	500.00	237.00	387.00	113.00	77.400
100-4521-612-00	B&G-New Equipment	5,000.00	652.41	4,529.31	470.69	90.586
100-4521-640-00	B&G-Custodial Supplies	4,800.00	15.19	4,301.50	498.50	89.615
100-4521-645-00	B&G-Dam Maintenance	1,187.00	0.00	800.00	387.00	67.397
	<b>Totals</b>	<b>195,893.00</b>	<b>25,554.79</b>	<b>201,490.81</b>	<b>-5,597.81</b>	<b>102.858</b>
100-4550-110-00	Lib-Director's Salary	56,102.00	7,603.40	57,125.64	-1,023.64	101.825
100-4550-115-00	Lib-Reference Librarian	42,193.00	5,718.20	40,754.74	1,438.26	96.591
100-4550-120-00	Lib-Part Time Wages	68,495.00	9,009.81	72,970.98	-4,475.98	106.535
100-4550-220-00	Lib-Fica	10,341.00	1,355.80	10,555.86	-214.86	102.078
100-4550-221-00	Lib-Medicare	2,418.00	317.08	2,468.71	-50.71	102.097
100-4550-230-00	Lib-Retirement	10,980.00	1,488.03	11,179.82	-199.82	101.820
100-4550-341-00	Lib-Telephone	2,320.00	202.35	2,403.30	-83.30	103.591
100-4550-345-00	Lib-Computer Services	4,554.00	220.00	4,849.43	-295.43	106.487
100-4550-410-00	Lib-Electricity	13,500.00	1,075.54	13,447.08	52.92	99.608
100-4550-411-00	Lib-Heat/Oil	13,438.00	888.82	12,202.24	1,235.76	90.804
100-4550-412-00	Lib-Town Water/Sewer	620.00	0.00	602.59	17.41	97.192
100-4550-430-00	Lib-Equip. Repairs/Maint.	7,000.00	778.47	4,934.84	2,065.16	70.498
100-4550-530-00	Lib-Travel/Meals	650.00	170.10	231.66	418.34	35.640

# Current Year Expenditures

Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4550-540-00	Lib-Conferences/Training	1,185.00	0.00	968.99	216.01	81.771
100-4550-557-00	Lib-Program Expenses	150.00	0.00	212.97	-62.97	141.980
100-4550-613-00	Lib-Trustees Expenses	180.00	0.00	180.00	0.00	100.000
100-4550-620-00	Lib-Office/Copier Supplies	100.00	0.00	643.14	-543.14	643.140
100-4550-625-00	Lib-Postage	269.00	110.00	176.46	92.54	65.599
100-4550-640-00	Lib-Custodial Supplies	600.00	142.07	687.84	-87.84	114.640
100-4550-670-00	Lib-Subscriptions/Books/Videos	29,000.00	0.00	29,000.00	0.00	100.000
100-4550-741-00	Lib-Office Equipment/Computers	1,500.00	500.00	1,063.65	436.35	70.910
100-4550-750-00	Lib-Furniture/Fixtures	500.00	469.50	469.50	30.50	93.900
100-4550-810-00	Lib-Revenue Generating Funds	15,000.00	4,333.71	13,929.19	1,070.81	92.861
	<b>Totals</b>	<b>281,095.00</b>	<b>34,382.88</b>	<b>281,058.63</b>	<b>36.37</b>	<b>99.987</b>
100-4583-611-00	Cel-Patriotic Purposes-Flags	750.00	0.00	403.85	346.15	53.847
100-4583-612-00	Cel-Band Concerts	2,500.00	0.00	2,500.00	0.00	100.000
	<b>Totals</b>	<b>3,250.00</b>	<b>0.00</b>	<b>2,903.85</b>	<b>346.15</b>	<b>89.349</b>
100-4611-690-00	Conservation Commission	1.00	0.00	0.00	1.00	0.000
	<b>Totals</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.000</b>
100-4652-690-00	Economic Development	500.00	0.00	247.22	252.78	49.444
	<b>Totals</b>	<b>500.00</b>	<b>0.00</b>	<b>247.22</b>	<b>252.78</b>	<b>49.444</b>
100-4711-981-00	L.T. Bond-Landfill	128,392.00	0.00	128,392.04	-0.04	100.000
100-4711-983-00	L.T. Bond-Open Space #1-04C	50,000.00	0.00	50,000.00	0.00	100.000
100-4711-983-01	L.T. Bond-Open Space #2-05C	25,000.00	0.00	25,000.00	0.00	100.000
100-4711-983-02	L.T. Bond-Open Space #3	22,326.00	0.00	22,462.61	-136.61	100.612
100-4711-983-04	L.T. Bond-Open Space #4	18,413.00	0.00	18,412.50	0.50	99.997
100-4711-983-06	L.T. Bond-Comm. Well #6	35,000.00	0.00	35,000.00	0.00	100.000
100-4711-983-07	L.T. Bond-Hwy Garage #7	53,057.00	0.00	53,056.60	0.40	99.999
100-4711-983-08	L.T. Bond-Fire Station #8	173,732.00	0.00	165,179.80	8,552.20	95.077
	<b>Totals</b>	<b>505,920.00</b>	<b>0.00</b>	<b>497,503.55</b>	<b>8,416.45</b>	<b>98.336</b>
100-4721-981-00	L.T. Bond-Landfill-Interest	11,054.00	0.00	11,054.23	-0.23	100.002
100-4721-983-00	L.T. Bond-Open Space-Interest #1	6,578.00	0.00	6,577.50	0.50	99.992
100-4721-983-01	L.T. Bond-Open Space-Interest #2	9,766.00	0.00	8,516.26	1,249.74	87.203
100-4721-983-02	L.T. Bond-Open Space-Interest #3	5,218.00	0.00	5,081.55	136.45	97.385
100-4721-983-04	L.T. Bond-Open Space-Interest #4	2,734.00	0.00	2,707.48	26.52	99.030
100-4721-983-06	L.T. Bond-Comm. Well-Interest #6	5,600.00	0.00	5,600.00	0.00	100.000

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## Current Year Expenditures

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Town of Hopkinton  
As Of: Dec, GL Year 2016

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4721-983-07	L.T. Bond-Hwy Garage-Interest #7	9,380.00	0.00	9,364.12	15.88	99.831
100-4721-983-08	L.T. Bond-Fire Station-Interest #8	95,659.00	0.00	104,210.60	-8,551.60	108.940
	<b>Totals</b>	<b>145,989.00</b>	<b>0.00</b>	<b>153,111.74</b>	<b>-7,122.74</b>	<b>104.879</b>
100-4723-980-00	TAN-Interest	2,000.00	0.00	0.00	2,000.00	0.000
	<b>Totals</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.000</b>
	<b>Totals General Fund</b>	<b>6,317,603.00</b>	<b>699,958.34</b>	<b>6,273,773.36</b>	<b>43,829.64</b>	<b>99.306</b>
	<b>Grand Total</b>	<b>6,317,603.00</b>	<b>699,958.34</b>	<b>6,273,773.36</b>	<b>43,829.64</b>	<b>99.306</b>

# Town of Hopkinton New Hampshire Warrant and Budget 2017

To the inhabitants of the TOWN OF HOPKINTON in the county of Merrimack in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

**BALLOT VOTING:** You are hereby notified to meet at the Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook, on Tuesday, March 14, 2017, beginning at 7:00 a.m. to act on Articles 1 and 2.

**The polls will be open from 7:00 a.m. to 7:00 p.m.**

**DELIBERATIVE (DISCUSSION) MEETING:** You are hereby notified to meet at the Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook, on Saturday, March 18, 2017, at 9:00 a.m. to act upon Articles 3 to 11.

## **Article 1: Election of Officers**

To choose all necessary town officers by ballot and majority vote for the ensuing year as enumerated:

2 Select Board Members	3 Year Term
1 Town Treasurer	3 Year Term
2 Budget Committee Members	3 Year Term
2 Library Trustees	3 Year Term
1 Cemetery Trustee	3 Year Term
1 Trustee of Trust Funds	3 Year Term

## **Article 2: Zoning Amendments**

To see what action the town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. *Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Re-adopt Section XIII Growth Management and Innovative Land Use Control Ordinance for an additional five (5) years. The re-adoption includes updated statistical data as reported in subsection 13.3, utilizing the 2010 decennial Census, and other local, regional and state resources. Amendment is to allow the Planning Board to continue to monitor, evaluate and establish a temporary mechanism, when municipal services are strained, to reduce the rate residential growth.

**Yes**                          **No**



2. *Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section III Establishment of Districts and Uses by inserting 3.6.H.19 Accessory Dwelling Unit and 3.12 Accessory Dwelling Unit. Permitting one attached accessory dwelling unit in all zoning districts that allow single-family detached units, subject to compliance with standards outlined in new 3.12, which also outlines the authority, purpose, and definition. Amendment is to bring the Town's ordinance into compliance with recently adopted statute RSA 674: 71-73.

**Yes**  **No**

3. *Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section III, 3.6.D.2 Farming, including dairying, livestock, animal and poultry raising, and crop production, including customary accessory structures and uses by permitting the use in the R-2 (Medium Density Residential) district, rather than requiring a Special Exception. Amendment is to provide continuity in the Ordinance when establishing agricultural and farming uses. Both uses will be permitted in the R-2 district.

**Yes**  **No**

4. *Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-2 (Medium Density Residential) to M-1 (Industrial) three (3) parcels of land comprising of approximately 28.21 acres, located as follows: 554 Maple Street, shown on Tax Map 227 as Lot 4, 633 Maple Street, shown on Tax Map 227 as Lot 44, and 25 Dolly Road, shown on Tax Map 227 as Lot 45. The three (3) parcels, with buildings, that are being used for commercial or industrial purposes are presently partially zoned R-2 (Medium Density Residential). Amendment is to correctly zone the parcels according to their uses, M-1 (Industrial).

**Yes**  **No**

5. *Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-2 (Medium Density Residential) to M-1 (Industrial) five (5) adjoining parcels of land comprising of approximately 16 acres, located on the West side of Maple Street, shown on Tax Map 227 as Lots 6, 40, 41, 42 and 43. The five (5) parcels, with buildings, abut or are across the street from property used for commercial or industrial purposes that is presently zoned M-1 (Industrial). Amendment will expand the uses allowed on these parcels to include industrial and limited commercial. Allowing commercial or industrial use of these parcels will contribute to Hopkinton's commercial/industrial tax base.

**Yes**  **No**

6. Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-3 (Low Density Residential) to M-1 (Industrial) two (2) parcels of land comprising of approximately 67.9 acres, and rezoning from R-4 (Residential/Agricultural) to M-1 (Industrial) three (3) parcels of land comprising of approximately 18.6 acres. All parcels are located near the Henniker/Hopkinton Town Line, along Maple Street (Route 127) or Route 202/9, shown on Tax Map 210 as Lot 3 and Tax Map 211 as Lot 7, 8 9 and 9.01. Amendment will expand the uses allowed on these parcels to include industrial and limited commercial. Allowing commercial or industrial use of these parcels will contribute to Hopkinton’s commercial/industrial tax base.

Yes                          No   

**Article 3: Operating Budget**

To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$ 6,990,096 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (10-0)).*

**Article 4: Appropriation to Capital Reserve Funds**

To see if the town will vote to raise and appropriate the sum of \$487,000 to be added to previously established Capital Reserve Funds as follows:

New & Replacement Equip. & Vehicles for Public Works & Highway Dept.	\$ 200,000
Replacement & Equipping of Ambulance	75,000
Police and Fire Radio and Related Equipment Replacement	5,000
Fire Department Vehicle and Equipment Acquisitions	50,000
Transfer Station Equipment & Facilities	35,000
Library Replacement Building	10,000
Dam Maintenance and Construction	10,000
Sewer System Equipment and Sludge Removal	30,000
Renovations to the Town Hall	50,000
Revaluation of Property	<u>22,000</u>
<b>TOTAL</b>	<b>\$ 487,000</b>

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (10-0)).*

**Article 5: Appropriation to Expendable Trust Funds**

To see if the town will vote to raise and appropriate the sum of \$49,000 to be added to previously established General Trust Funds as follows:

Town Facilities Maintenance	\$ 30,000
Recreational Facilities Maintenance	7,000

Hopkinton Library Technology	5,000
Library Building Maintenance	<u>7,000</u>
<b>TOTAL</b>	<b>\$ 49,000</b>

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (10-0)).*

**Article 6: Digitalization of Town Records**

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of digitalizing town assessing and property records.

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (9-1)).*

**Article 7: Authorization to Expend from Pay-by-Bag Special Revenue Fund**

To see if the town will vote to raise and appropriate the sum of \$102,710 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually, with said funds to come from the Pay-by-Bag Special Revenue Fund. No funds to be raised by taxation.

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (9-1)).*

**Article 8: Rescind Pay-by-Bag**

To see if the town will vote to rescind Article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2017 Warrant Article will end the so called "Pay by Bag" trash disposal program in its entirety. Cancellation of "Pay by Bag" will become effective on April 21, 2017.

*(By Petition).*

*(Majority vote required).*

*(The Select Board does not recommend this article (3-2)).*

**Article 9: Authorization to Expend from Senior Center Rental Special Revenue Fund**

To see if the town will vote to raise and appropriate the sum of \$2,227 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center with said funds to come from the Senior Center Rental Special Revenue Fund. No Funds to be raised by taxation.

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

*(The Budget Committee recommends this article (10-0)).*

**Article 10: Discontinue the Expansion of the Highway Garage Capital Reserve Fund**

To see if the town will vote to discontinue the Expansion of the Highway Garage Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

*(Majority vote required).*

*(The Select Board recommends this article (5-0)).*

**Article 11: Other Legal Business**

To transact any other business that may legally come before said meeting.

**Given under our hands and seal this 21st day of February, 2017,**

**We certify and attest that on or before February 27, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Hall, the Bates Building, on the town website, and delivered the original to the Town Clerk/Tax Collector.**

\_\_\_\_\_  
**Jim O'Brien, Chair**

\_\_\_\_\_  
**Ken Traum, Vice Chair**

\_\_\_\_\_  
**Sue B. Strickford**

\_\_\_\_\_  
**Steve Lux, Jr.**

\_\_\_\_\_  
**Robert P. Gerseny**

*Select Board, Hopkinton, New Hampshire*

**Attest:**

\_\_\_\_\_  
**Jim O'Brien, Chair**

\_\_\_\_\_  
**Ken Traum, Vice Chair**

\_\_\_\_\_  
**Sue B. Strickford**

\_\_\_\_\_  
**Steve Lux, Jr.**

\_\_\_\_\_  
**Robert P. Gerseny**

*Select Board, Hopkinton, New Hampshire*