



Town of Hopkinton, NH

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SELECT BOARD PUBLIC MEETING AGENDA MONDAY, MARCH 6, 2017 – 5:30 PM HOPKINTON TOWN HALL

- I. CALL TO ORDER**
 - i. Pledge of Allegiance
- II. POINTS OF PRIDE**
- III. ADMINISTRATIVE**
 - i. Approval of Consent Agenda *Action Required (02)*
 - ii. Approval of the Public Meeting Minutes – February 21, 2017 *Action Required (03)*
 - iii. Approval of the Nonpublic Meeting Minutes – February 21, 2017-Session
- IV. APPOINTMENTS**
 - i.
- V. OLD BUSINESS**
 - i.
- VI. NEW BUSINESS**
 - i. Town Meeting Script Review **(04)**
 - ii. Town Meeting Update **(05)**
 - iii. Election Day Coverage
- VII. ADMINISTRATOR UPDATES**
- VIII. PUBLIC FORUM**
- IX. OTHER**
- X. NONPUBLIC SESSION**
 - i. RSA 91-A:3 II (a) – 2 sessions **(06)**
- XI. ADJOURNMENT**

Upcoming Dates:
Wednesday, March 8 – Culvert Abutter Meeting-5:30
Thursday, March 9 – Candidates Forum – 7:00
Saturday, March 11 – School District Meeting- 9:00
Tuesday, March 14 – Local Election – 7:00-7:00
Saturday, March 18 – Town Meeting – 9:00

The Select Board may enter into Non Public Session, if so voted, under the Terms and Conditions of RSA 91-A:3 II a-e
All items on this agenda are subject to change without notice.



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SELECT BOARD PUBLIC MEETING MINUTES TUESDAY, FEBRUARY 21, 2017

CALL TO ORDER

Select Board Chair Jim O'Brien called this regular meeting of the Select Board to order at 5:30 p.m. on Tuesday, February 21, 2017, in the large meeting room in the Town Hall. Mr. O'Brien introduced the members of the Board. Sue Strickford led those assembled in the Pledge of Allegiance.

Members Present: Jim O'Brien-Chair, Ken Traum-Vice Chair, Sue B. Strickford, Steve Lux, Jr., and Bob Gerseny

Staff Present: Neal Cass (Town Administrator) and Robin Buchanan (Administrative Assessing Assistant), Dan Blanchette (Director of Public Works), Carol Harless (Assistant Town Clerk/Tax Collector) and Chuck Gangel (Town Clerk/Tax Collector)

Public Present: Ken Wilkens, Lester and Bonnie Cressy

POINTS OF PRIDE

Mr. Cass stated that Dan Blanchette and the Highway Department have done an outstanding job with the roads during the last two weeks of storms. Roads are in great shape and that is due to the work of the Highway Department. Mr. Traum stated that Cookies with Cass was an excellent presentation by Neal Cass.

ADMINISTRATIVE

Consent Agenda

Board members reviewed documents for signature and approved unanimously (5-0) the Consent Agenda taking the following action on motion made by Mr. Traum and seconded by Mr. Lux.

ACCOUNTS PAYABLE MANIFEST	51,500.48
	63,441.47
PAYROLL	72,729.45

ELDERLY EXEMPTION FOR 2017

Catherine Hadley Map 223 Lot 53

ELDERLY DEFERRAL

Andrew & Valerie McEvoy Map 102 Lot 225

Catherine Hadley Map 223 Lot 53

VETERAN'S CREDIT

Todd Burns Map 103 Lot 1

TIMBER WARRANT

Richard & Joan Joos Map 266 Lot 3

303.29

George Sharpe Map 265 Lot 18

909.59

APPOINTMENT PAPERS

Lisa Davis Deputy Town Clerk/Tax Collector

BUILDING PERMITS

Stuart Bronson 2597 Hopkinton Rd Map 104 Lot 1 garage

Mark Allen 258 Dustin Rd Barn Map 224 lot 39

The Board reviewed the Select Board Meeting Minutes of Monday, February 6, 2017. Mr. Traum made a motion, seconded by Mr. Lux, to approve the Public Meeting Minutes of February 6, 2017. Chair O'Brien called for a vote.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

The Board reviewed the Select Board Non-Public Minutes of Monday, February 6, 2017, Session I. Mr. Traum made a motion, seconded by Mr. Lux, to approve the Non-Public Meeting Minutes of February 6, 2017, Session I. Chair O'Brien called for a vote.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

The Board reviewed the Select Board Non-Public Minutes of Monday, February 6, 2017, Session II. Mr. Traum made a motion, seconded by Mr. Lux, to approve the Non-Public Meeting Minutes of February 6, 2017, Session II. Chair O'Brien called for a vote.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

The Board reviewed the Select Board Non-Public Minutes of Monday, February 6, 2017, Session III. Mr. Traum made a motion, seconded by Mr. Lux, to approve the Non-Public Meeting Minutes of February 6, 2017, Session III. Chair O'Brien called for a vote.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

The Board reviewed the Select Board Meeting Minutes of Monday, February 8, 2017. Mr. Traum made a motion, seconded by Mr. Lux, to approve the Public Meeting Minutes of February 8, 2017. Chair O'Brien called for a vote.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

APPOINTMENTS: Dan Blanchette, DPW. Mr. Blanchette is in to go over quotes for 3 pieces of equipment. Mr. Blanchette had a folder full of brochures with regards to a sidewalk machine. He stated the Department has tried all of these and we have decided that a Wacker-Neuson is the one the Department will get the most use out of. It has many accessories, including a bucket, sweeper and snow blower. It can be used for ballfield maintenance, as well as for sweeping the streets. The cost is \$65,465. Mr. Blanchette stated currently there is approximately \$60,000 in the Capital Reserve Fund account.

Mr. Traum made a motion to approve the purchase of a Wacker-Neuson at a cost of \$65,465.00, pending Town Meeting approval.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

Mr. Blanchette said that he has spoken to Steve Clough, Transfer Station, with regards to the other 2 pieces of equipment that are needed and which the Transfer Station will use as well as the Highway Department. Mr. Blanchette stated he has two quotes from John Deere and CAT, with regards to purchasing a loader and a grader. Mr. Blanchette recommends going with John Deere as CAT quoted him a price for a smaller machine than he asked for.

Mr. Gerseny made a motion approve the purchase of a loader and a grader from John Deere for a total purchase of \$283,214, pending approval at Town Meeting. Mr. Traum seconded the motion.

VOTE: O'Brien, Traum, Strickford, Lux and Gerseny voting in favor of the motion; no votes against. MOTION APPROVED 5-0.

Mr. Blanchette stated that he would like to use Weaver Brothers for Rollins and Briar Hill Road and not go out for bids. He stated that Weaver Brothers were the low bidder the last time, and they did an excellent job. He is confident in their work. The Board agreed with Mr. Blanchette and told him to move forward with Weaver Brothers.

Chairman O'Brien inquired how the supply of salt and sand were. Mr. Blanchette replied supplies are okay for now. He stated that the smaller storms are just as expensive as the large ones. Chairman O'Brien thanked Mr. Blanchette for coming in.

OLD BUSINESS: Town Meeting Update: Mr. Cass informed the Board that the gym floor at the High School should be ready for Town Meeting. Discussion ensued with regards to alternatives if it is not ready.

TOWN ADMINISTRATOR UPDATES: Mr. Cass informed the Board that the Railroad Bridge will be painted this summer. He also informed the Board that the Town Report was sent to the printers on February 17, 2017. Mr. Cass stated there is a section on the Town website for Town Meeting information. Mr. Cass announced that the Candidates Forum is Thursday, March 9, 2017 at the Slusser Center, beginning at 7:00 pm. Mr. Cass informed the Board that the auditors will be in the office this week.

The Select Board is hosting the Senior Lunch on Wednesday, March 1, 2017.

Mr. Cass stated that Lisa Davis will begin working at the Town Clerk/Tax Collector's office on Friday, February 24, 2017.

Mr. Cass stated that there will be an abutters meeting for the Rollins Road and Briar Hill Road project on Wednesday, March 8, 2017 at the Town Hall beginning at 5:30 pm.

Mr. Gerseny stated that EDC will be holding two informational meetings regarding the proposed zoning changes. These meetings will be held on Tuesday, February 28, 2017 and Thursday, March 2, 2017 at the Town Hall.

Chairman O'Brien stated that the Recycling Committee is looking for help in recruiting members.

PUBLIC FORUM: No comments from the public.

NON-PUBLIC SESSION IV-RSA 91-A: 3 IV (a) Personnel

Mr. Lux moved to go into a non-public session regarding a personnel issue under the provisions of Nonpublic Session RSA 91-A: 3 II (a). Mr. Traum seconded the motion.

VOTE: Select Board Members O'Brien, Traum, Strickford, Lux, and Gerseny voted in favor, and the Chair declared the motion to have carried unanimously (5-0).

The Board, Carol Harless, Town Clerk/Tax Collector Chuck Gangel, and the Town Administrator went into nonpublic session, as recorded separately, at 6:07 p.m. The Board returned to public session at 6:29 p.m.

Vote to seal nonpublic minutes:

Mr. Gerseny moved to seal the minutes of the just completed nonpublic session. Mr. Lux seconded the motion.

VOTE: Select Board Members O'Brien, Traum, Strickford, Lux, and Gerseny voted in favor, and the Chair declared the motion to have carried unanimously (5-0).

ADJOURNMENT

There being no further business, motion by Mr. Lux, seconded by Mr. Traum to adjourn the meeting. Vote 5-0 in favor of the motion. The meeting adjourned at 6:30 p.m.

Respectfully submitted,
Robin Buchanan, Administrative Assessing Assistant

Hopkinton Town Meeting Script- March 18, 2017

I. Call to order

The 2017 Annual Meeting of the Town of Hopkinton is hereby open.

Good Morning. My name is Bruce Ellsworth, and I am your Town Moderator.

I would like to welcome you all here this morning and thank you for giving up your Saturday morning to participate in this process. I will note for the record that this meeting is being recorded.

Anyone who has not registered with the Supervisors of the Checklist and who wishes to vote should do so now at the Supervisor's table.

As a first order of business, I remind you that the exits are located behind me and to my left, and that the rest rooms are sown at the end of the locker room, which is directly behind me.

Before we begin, I ask for a moment of silence to recognize those Hopkinton residents who have passed away during the last year.

I suggest that our agenda this morning will be as follows:

- Presentation of the Flags
- Pledge of Allegiance
- I will have some administrative comments
- Special presentation by the Chairman of the Select Board.
- Move right into the Articles on the Warrant

The Pledge of Allegiance will be led by Police Chief Stephen Pecora.

Please rise for the Presentation of Flags, the Pledge of Allegiance.

Hopkinton Town Meeting Script- March 18, 2017

Please be seated.

I want to thank all those who helped to make this meeting possible – and I suggest that in the interest of time that you hold your applause until the introductions have been made.

First, I would like to introduce:

The Select Board

Jim O'Brien, Chair

Ken Traum, Vice Chair

Sue Strickford

Steve Lux

Bob Gerseny

Town Administrator – Neal Cass

Finance Director – Deborah Gallant

Town Clerk – Chuck Gangel

Assistant Moderator – Tim Britain

Town Counsel – Justin Pascaj, of Donahue, Tucker and Ciandella

Supervisors' of the Checklist

Virginia Haines

Jean Lightfoot

Candice Garvin

Bonnie Cressy

Finally, I would like to thank all those who arranged for and participated in the budget hearings, the informational hearings, the set-up for today's and Tuesday's meetings, and those who developed all the data and statistics that are before you today, I would also like to thank **Jake Martin** for his assistance with the sound system.

Hopkinton Town Meeting Script- March 18, 2017

I suggest a round of applause is in order.

I would now like to introduce the Chairman for a Special Presentation.

Administrative Comments

We will follow generally accepted rules of procedures, but will not be constrained by Roberts Rules.

I intend to focus comments, questions and motions strictly on the Warrant Article that is on the table at the time. In the interest of allowing us to thoroughly address each article, I will not allow a discussion of issues that go beyond that article.

If, at any time, any of you believe that my decisions are improper then you may challenge them. You would do that by calling out "Point of Order". If there are challenges, then I will put that challenge to you all to vote on whether or not to support my decision. That issue will be resolved by a voice vote on the challenge.

I encourage you to speak out on the issues. In order to do so, I ask that you use the microphone and not speak from the audience.

Step up to the microphone

Identify yourself and your address

Limit comments to substantive input, not simple support or opposition

Limit your comments to three minutes

I will give priority to first-time speakers, then allow additional comments from previous speakers

Hopkinton Town Meeting Script- March 18, 2017

If you have changes to suggest, they should be in the form of a motion, and unless those changes are very basic and simple, I will ask that they are provided to us in writing.

I will take amendments to motions one at a time, and we will vote on them one at a time.

I will not accept negative motions. Negative motions are those that require a “no” vote for the affirmative action, such as “I move we do not adopt the article”.

I remind you that you must be a registered voter to vote – that includes voice votes, hand votes and ballot votes. Unregistered voters may speak – and I ask that you identify yourself and the reason you wish to speak.

The Select Board has advised me that in the interest of time, after a vote is taken, they intend to “Move to Restrict Reconsideration” of that Article. This would prevent the Article from being brought up again before this meeting ends.

Any motion to “Move the Question” is non-debatable and will require a simple majority vote. I will not entertain such a motion until I feel that the debate has had a reasonable time to continue, and I will allow all those standing in line at the time of the motion to speak.

If any group has a petition to be considered, then that must be provided in writing.

Finally, if there is a request for a written ballot, they will be done on an individual warrant article, and it must be in writing by 4 voters present and be made prior to the vote.

Ballot boxes are located at six locations

Your name tag will be checked when you vote

Hopkinton Town Meeting Script- March 18, 2017

Different color ballots will be used for each vote

Put your selected “yes” or “no” ballot in the box and put the other half in the waste basket.

Now, with all that said, I’m open for the first article.

Town of Hopkinton New Hampshire Warrant and Budget 2017

To the inhabitants of the TOWN OF HOPKINTON in the county of Merrimack in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

BALLOT VOTING: You are hereby notified to meet at the Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook, on Tuesday, March 14, 2017, beginning at 7:00 a.m. to act on Articles 1 and 2.

The polls will be open from 7:00 a.m. to 7:00 p.m.

DELIBERATIVE (DISCUSSION) MEETING: You are hereby notified to meet at the Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook, on Saturday, March 18, 2017, at 9:00 a.m. to act upon Articles 3 to 12.

Article 1: Election of Officers

To choose all necessary town officers by ballot and majority vote for the ensuing year as enumerated:

2 Select Board Members	3 Year Term
1 Town Treasurer	3 Year Term
2 Budget Committee Members	3 Year Term
2 Library Trustees	3 Year Term
1 Cemetery Trustee	3 Year Term
1 Trustee of Trust Funds	3 Year Term

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Article 1 was for the Election of Officers and was determined by written ballot vote last Tuesday. I will read the results.

Article 1: Election of Officers

To choose all necessary Town Officers by ballot and majority vote for the ensuing year as enumerated: (*-Those Elected)

Select Board Member - Two for a 3 Year Term

Lester Cressy
Sabrina Dunlap
Jim O'Brien

Treasurer - One for a 3 Year Term

Bonita A. Cressy

Budget Committee Member - Two for a 3 Year Term

- Arnold C. Coda
- Richard C. Houston
- Debbie Norris

Library Trustee - Two for 3 Year Term

Emilie Burack
Elaine Loft

Cemetery Trustee - One for 3 Year Term

Robert P. Gerseny

Trustee of the Trust Funds - One for 3 Year Term

ALL THOSE ELECTED ON THE TOWN BALLOT WILL BE SWORN IN AS THE LAST ORDER OF BUSINESS TODAY.

Article 2 regarded proposed changes to the town's Zoning Ordinance and were also determined by written ballot vote last Tuesday. I will read those results.

Article 2: Zoning Amendments

To see what action the town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

Hopkinton Town Meeting Script- March 18, 2017

1. *Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Re-adopt Section XIII Growth Management and Innovative Land Use Control Ordinance for an additional five (5) years. The re-adoption includes updated statistical data as reported in subsection 13.3, utilizing the 2010 decennial Census, and other local, regional and state resources. Amendment is to allow the Planning Board to continue to monitor, evaluate and establish a temporary mechanism, when municipal services are strained, to reduce the rate residential growth.

Yes- No-

2. *Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section III Establishment of Districts and Uses by inserting 3.6.H.19 Accessory Dwelling Unit and 3.12 Accessory Dwelling Unit. Permitting one attached accessory dwelling unit in all zoning districts that allow single-family detached units, subject to compliance with standards outlined in new 3.12, which also outlines the authority, purpose, and definition. Amendment is to bring the Town's ordinance into compliance with recently adopted statute RSA 674: 71-73.

Yes- No-

3. *Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend Section III, 3.6.D.2 Farming, including dairying, livestock, animal and poultry raising, and crop production, including customary accessory structures and uses by permitting the use in the R-2 (Medium Density Residential) district, rather than requiring a Special Exception. Amendment is to provide continuity in the Ordinance when establishing agricultural and farming uses. Both uses will be permitted in the R-2 district.

Yes- No-

4. *Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-2 (Medium Density Residential) to M-1 (Industrial) three (3) parcels of land comprising of approximately 28.21 acres, located as follows: 554 Maple Street, shown on Tax Map 227 as Lot 4, 633 Maple Street, shown on Tax Map 227 as Lot 44, and 25 Dolly Road, shown on Tax Map 227 as Lot 45. The three (3) parcels, with buildings, that are being used for commercial or industrial purposes are

Hopkinton Town Meeting Script- March 18, 2017

presently partially zoned R-2 (Medium Density Residential). Amendment is to correctly zone the parcels according to their uses, M-1 (Industrial).

Yes- No-

5. *Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-2 (Medium Density Residential) to M-1 (Industrial) five (5) adjoining parcels of land comprising of approximately 16 acres, located on the West side of Maple Street, shown on Tax Map 227 as Lots 6, 40, 41, 42 and 43. The five (5) parcels, with buildings, abut or are across the street from property used for commercial or industrial purposes that is presently zoned M-1 (Industrial). Amendment will expand the uses allowed on these parcels to include industrial and limited commercial. Allowing commercial or industrial use of these parcels will contribute to Hopkinton's commercial/industrial tax base.

Yes- No-

6. *Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:*

Amend the Zoning Map of the Town of Hopkinton, New Hampshire by rezoning from R-3 (Low Density Residential) to M-1 (Industrial) two (2) parcels of land comprising of approximately 67.9 acres, and rezoning from R-4 (Residential/Agricultural) to M-1 (Industrial) three (3) parcels of land comprising of approximately 18.6 acres. All parcels are located near the Henniker/Hopkinton Town Line, along Maple Street (Route 127) or Route 202/9, shown on Tax Map 210 as Lot 3 and Tax Map 211 as Lot 7, 8 9 and 9.01. Amendment will expand the uses allowed on these parcels to include industrial and limited commercial. Allowing commercial or industrial use of these parcels will contribute to Hopkinton's commercial/industrial tax base.

Yes- No-

And now we're ready for the remaining articles on the warrant. In the interest of time, and by now you're probably wondering if I'll ever stop talking, I have asked the Board to pre-assign the members who will move and second each article. I will announce who will make and second it, and I will invite the motioner to come up, read the article, and speak to it.

Then I will ask for questions and comments from the floor.

Does anyone object to this process?

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Article 3: Operating Budget

To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$ 6,990,096 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Ken Traum**

SECONDED BY: **Jim O'Brien**

SPEAKER: **Ken Traum**

There is a PowerPoint Presentation for this article.

MOTION: Mr. Moderator, I move that:

the town raise and appropriate the Budget Committee recommended sum of \$ 6,990,096 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

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Article 4: Appropriation to Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$487,000 to be added to previously established Capital Reserve Funds as follows:

New & Replacement Equip. & Vehicles for Public Works & Highway Dept.	\$ 200,000
Replacement & Equipping of Ambulance	75,000
Police and Fire Radio and Related Equipment Replacement	5,000
Fire Department Vehicle and Equipment Acquisitions	50,000
Transfer Station Equipment & Facilities	35,000
Library Replacement Building	10,000
Dam Maintenance and Construction	10,000
Sewer System Equipment and Sludge Removal	30,000
Renovations to the Town Hall	50,000
Revaluation of Property	<u>22,000</u>
TOTAL	\$ 487,000

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Ken Traum**

SECONDED BY: **Sue Strickford**

SPEAKER: **Ken Traum**

MOTION: Mr. Moderator, I move that:

the town raise and appropriate the sum of \$487,000 to be added to previously established Capital Reserve Funds as follows:

New & Replacement Equip. & Vehicles for Public Works & Highway Dept.	\$ 200,000
Replacement & Equipping of Ambulance	75,000
Police and Fire Radio and Related Equipment Replacement	5,000
Fire Department Vehicle and Equipment Acquisitions	50,000
Transfer Station Equipment & Facilities	35,000
Library Replacement Building	10,000
Dam Maintenance and Construction	10,000
Sewer System Equipment and Sludge Removal	30,000
Renovations to the Town Hall	50,000
Revaluation of Property	<u>22,000</u>
TOTAL	\$ 487,000

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

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Article 5: Appropriation to Expendable Trust Funds

To see if the town will vote to raise and appropriate the sum of \$49,000 to be added to previously established General Trust Funds as follows:

Town Facilities Maintenance	\$ 30,000
Recreational Facilities Maintenance	7,000
Hopkinton Library Technology	5,000
Library Building Maintenance	<u>7,000</u>
TOTAL	\$ 49,000

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Ken Traum**

SECONDED BY: **Jim O'Brien**

SPEAKER: **Ken Traum**

MOTION: Mr. Moderator, I move that:

the town will vote to raise and appropriate the sum of \$49,000 to be added to previously established General Trust Funds as follows:

Town Facilities Maintenance	\$ 30,000
Recreational Facilities Maintenance	7,000
Hopkinton Library Technology	5,000
Library Building Maintenance	<u>7,000</u>
TOTAL	\$ 49,000

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

Hopkinton Town Meeting Script- March 18, 2017

Article 6: Digitalization of Town Records

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of digitalizing town assessing and property records.

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Jim O'Brien**

SECONDED BY: **Sue Strickford**

SPEAKER: **Jim O'Brien**

MOTION: Mr. Moderator, I move that:

the town raise and appropriate the sum of \$15,000 for the purpose of digitalizing town assessing and property records.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

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Article 7: Authorization to Expend from Pay-by-Bag Special Revenue Fund

To see if the town will vote to raise and appropriate the sum of \$102,710 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually, with said funds to come from the Pay-by-Bag Special Revenue Fund. No funds to be raised by taxation.

(Majority vote required).

(The Select Board recommends this article (5-0))

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Bob Gerseny**

SECONDED BY: **Steve Lux**

SPEAKER: **Bob Gerseny**

MOTION: Mr. Moderator, I move that:

the town raise and appropriate the sum of \$102,710 for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually, with said funds to come from the Pay-by-Bag Special Revenue Fund. No funds to be raised by taxation.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

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Article 8: Rescind Pay-by-Bag

To see if the town will vote to rescind Article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2017 Warrant Article will end the so called "Pay by Bag" trash disposal program in its entirety. Cancellation of "Pay by Bag" will become effective on April 21, 2017.

(By Petition).


(Majority vote required).

(The Select Board does not recommend this article (4-1)).

MOTION TO BE MADE BY: **Ken Wilkins**

SECONDED BY : **Steve Lux**

SPEAKER:

 will speak on behalf of the Select Board

MOTION: Mr. Moderator, I move that:

the town rescind Article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2017 Warrant Article will end the so called "Pay by Bag" trash disposal program in its entirety. Cancellation of "Pay by Bag" will become effective on April 21, 2017.

___ Pass ___ Fail ___ Amended

Ballot Vote: ___ Yes ___ No

Amendments:

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Article 9: Authorization to Expend from Senior Center Rental Special Revenue Fund

To see if the town will vote to raise and appropriate the sum of \$2,227 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center with said funds to come from the Senior Center Rental Special Revenue Fund No Funds to be raised by taxation.

(Majority vote required).

(The Select Board recommends this article (5-0)).

(The Budget Committee recommends this article (10-0)).

MOTION TO BE MADE BY: **Steve Lux**

SECONDED BY: **Sue Strickford**

SPEAKER: **Steve Lux**

MOTION: Mr. Moderator, I move that:

the town raise and appropriate the sum of \$2,227 for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center with said funds to come from the Senior Center Rental Special Revenue Fund No Funds to be raised by taxation.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

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Article 10: Adoption of All Veteran Tax Credit

Shall the Town of Hopkinton vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Hopkinton under RSA 72:28.

(By Petition).


(Majority vote required).

(The Select Board does not recommend this article (3-1)).

MOTION TO BE MADE BY: **Cameron Ford**

SECONDED BY: **Jim O'Brien**

SPEAKER: **Cameron Ford**

 will speak on behalf of the Select Board

MOTION: Mr. Moderator, I move that:

the Town of Hopkinton adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. The credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Hopkinton under RSA 72:28.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

Hopkinton Town Meeting Script- March 18, 2017

Article 11: Discontinue the Expansion of the Highway Garage Capital Reserve Fund

To see if the town will vote to discontinue the Expansion of the Highway Garage Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

(Majority vote required).

(The Select Board recommends this article (5-0)).

MOTION TO BE MADE BY: **Ken Traum**

SECONDED BY: **Jim O'Brien**

SPEAKER: **Ken Traum**

MOTION: Mr. Moderator, I move that:

the town discontinue the Expansion of the Highway Garage Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

Pass Fail Amended

Ballot Vote: Yes No

Amendments:

Hopkinton Town Meeting Script- March 18, 2017

Article 12: Other Legal Business

To transact any other business that may legally come before said meeting.

Any other business

Motion to adjourn – Sue Strickford.

Mr. Moderator, I move that the meeting be adjourned immediately following the swearing in of officials.

All those elected last Tuesday should come forward at this time to be sworn in.

Pay Grade Chart (Adopted 8/8/2016)

<u>GRADE 1</u>	Library Technician
<u>GRADE 2</u>	Firefighter Custodian
<u>GRADE 3</u>	Laborer Minutetaker
<u>GRADE 4</u>	Transfer Station Attendent Assistant Librarian Account Clerk
<u>GRADE 5</u>	Light Equipment Operator
<u>GRADE 6</u>	Office Clerk – Town Clerk/Tax Collector Buildings & Grounds Worker Librarian
<u>GRADE 7</u>	Office Assistant
<u>GRADE 8</u>	Firefighter/EMT Heavy Equipment Operator Deputy Town Clerk/Tax Collector
<u>GRADE 9</u>	Firefighter/Paramedic Police Administrative Assistant
<u>GRADE 10</u>	Transfer Station Supervisor Human Services Coordinator Fire Lieutenant
<u>GRADE 11</u>	Administrative Assessing Assistant
<u>GRADE 12</u>	Patrol Officer

Pay Grade Chart

GRADE 13 Superintendent of Buildings & Grounds
Superintendent of Highways
Highway Mechanic
Code Enforcement Officer/ Building Inspector

GRADE 14 Library Director
Police Corporal

GRADE 15 Town Clerk/Tax Collector
Recreation Director

GRADE 16 Planning Director
Police Sergeant

GRADE 17 Superintendent of Environmental Services

GRADE 18

GRADE 19 Finance Director

GRADE 20 Fire Chief
Police Lieutenant

GRADE 21

GRADE 22 Director of Public Works

GRADE 23 Police Chief

GRADE 24 Town Administrator

TOWN OF HOPKINTON 2016 WAGE SCALE DRAFT

Adopted 8/8/2016

(BASED ON 40 HOUR WEEK)

LABOR GRADE		MINIMUM	MID-POINT	MAXIMUM
1	YRLY	24,960.00	29,952.00	34,944.00
	WKLY	480.00	576.00	672.00
	HRLY	12.00	14.40	16.80
2	YRLY	26,208.00	31,449.60	36,691.20
	WKLY	504.00	604.80	705.60
	HRLY	12.60	15.12	17.64
3	YRLY	27,518.40	33,022.08	38,525.76
	WKLY	529.20	635.04	740.88
	HRLY	13.23	15.88	18.52
4	YRLY	28,894.32	34,673.18	40,452.05
	WKLY	555.66	666.79	777.92
	HRLY	13.89	16.67	19.45
5	YRLY	30,339.04	36,406.84	42,474.65
	WKLY	583.44	700.13	816.82
	HRLY	14.59	17.50	20.42
6	YRLY	31,855.99	38,227.19	44,598.38
	WKLY	612.62	735.14	857.66
	HRLY	15.32	18.38	21.44
7	YRLY	33,448.79	40,138.54	46,828.30
	WKLY	643.25	771.90	900.54
	HRLY	16.08	19.30	22.51
8	YRLY	35,121.23	42,145.47	49,169.72
	WKLY	675.41	810.49	945.57
	HRLY	16.89	20.26	23.64
9	YRLY	36,877.29	44,252.75	51,628.20
	WKLY	709.18	851.01	992.85
	HRLY	17.73	21.28	24.82
10	YRLY	38,721.15	46,465.38	54,209.61
	WKLY	744.64	893.57	1,042.49
	HRLY	18.62	22.34	26.06
11	YRLY	40,657.21	48,788.65	56,920.09
	WKLY	781.87	938.24	1,094.62
	HRLY	19.55	23.46	27.37
12	YRLY	42,690.07	51,228.08	59,766.10
	WKLY	820.96	985.16	1,149.35
	HRLY	20.52	24.63	28.73

TOWN OF HOPKINTON 2016 WAGE SCALE

13	YRLY	44,824.57	53,789.49	62,754.40
	WKLY	862.01	1,034.41	1,206.82
	HRLY	21.55	25.86	30.17
14	YRLY	47,065.80	56,478.96	65,892.12
	WKLY	905.11	1,086.13	1,267.16
	HRLY	22.63	27.15	31.68
15	YRLY	49,419.09	59,302.91	69,186.73
	WKLY	950.37	1,140.44	1,330.51
	HRLY	23.76	28.51	33.26
16	YRLY	51,890.05	62,268.06	72,646.07
	WKLY	997.89	1,197.46	1,397.04
	HRLY	24.95	29.94	34.93
17	YRLY	54,484.55	65,381.46	76,278.37
	WKLY	1,047.78	1,257.34	1,466.89
	HRLY	26.19	31.43	36.67
18	YRLY	57,208.78	68,650.53	80,092.29
	WKLY	1,100.17	1,320.20	1,540.24
	HRLY	27.50	33.01	38.51
19	YRLY	60,069.22	72,083.06	84,096.90
	WKLY	1,155.18	1,386.21	1,617.25
	HRLY	28.88	34.66	40.43
20	YRLY	63,072.68	75,687.21	88,301.75
	WKLY	1,212.94	1,455.52	1,698.11
	HRLY	30.32	36.39	42.45
21	YRLY	66,226.31	79,471.57	92,716.84
	WKLY	1,273.58	1,528.30	1,783.02
	HRLY	31.84	38.21	44.58
22	YRLY	69,537.63	83,445.15	97,352.68
	WKLY	1,337.26	1,604.71	1,872.17
	HRLY	33.43	40.12	46.80
23	YRLY	73,014.51	87,617.41	102,220.31
	WKLY	1,404.13	1,684.95	1,965.78
	HRLY	35.10	42.12	49.14
24	YRLY	76,665.23	91,998.28	107,331.33
	WKLY	1,474.33	1,769.20	2,064.06
	HRLY	36.86	44.23	51.60

**TOWN OF HOPKINTON
2017 BUDGET EXPENSE SUMMARY**

February 28, 2017

16.68% as of 2/28/2017

Department	PROPOSED	2017	2/28/2017	YTD Expenditure	YTD	Total
	Town Meeting Appropriation	YTD Expenditures	YTD Expenditures	Over/(Under) Budget Variance	Percentage Expended	Percentage Budget
4130 Executive	\$ 216,809	\$ 34,569	\$ (182,240)	15.94%	3.10%	
4135 IT Services	41,000	4,729	(36,271)	11.53%	0.59%	
4140 Town Clerk	203,751	27,272	(176,479)	13.38%	2.91%	
4141 Election Admin.	4,210	62	(4,148)	1.47%	0.06%	
4150 Finance	117,855	18,279	(99,576)	15.51%	1.69%	
4152 Assessor	70,100	22,166	(47,934)	31.62%	1.00%	
4153 Legal	25,000	536	(24,464)	2.14%	0.36%	
4155 Personnel	835,585	228,504	(607,081)	27.35%	11.95%	
4191 Planning	108,791	14,826	(93,965)	13.63%	1.56%	
4195 Cemeteries	15,056	30	(15,026)	0.20%	0.22%	
4196 Insurance	69,404		(69,404)	0.00%	0.99%	
4210 Police	692,705	72,907	(619,798)	10.52%	9.91%	
4215 Ambulance	603,146	74,849	(528,297)	12.41%	8.63%	
4220 Fire	304,020	23,489	(280,531)	7.73%	4.35%	
4290 Emergency Mgmt.	1		(1)	0.00%	0.00%	
4311 Highway Admin/PW	719,955	130,225	(589,730)	18.09%	10.30%	
4312 Highways & Streets	712,500	90,378	(622,122)	12.68%	10.19%	
4316 Street Lighting	2,100	207	(1,893)	9.86%	0.03%	
4324 Transfer Station	548,858	72,131	(476,727)	13.14%	7.85%	
4325 Solid Waste	40,500	1,648	(38,852)	4.07%	0.58%	
4327 Community Well	12,000	1,301	(10,699)	10.84%	0.17%	
4411 Animal Control	6,834	1,077	(5,757)	15.76%	0.10%	
4415 Rescue Squad/CAP	15,675		(15,675)	0.00%	0.22%	
4441 Welfare	61,180	7,785	(53,395)	12.72%	0.88%	
4445 Welfare Vendors	50,000	4,986	(45,014)	9.97%	0.72%	
4520 Recreation	112,181	11,042	(101,139)	9.84%	1.60%	
4521 Buildings & Grounds	82,080	3,498	(78,582)	4.26%	1.17%	
4550 Library	286,066	47,486	(238,580)	16.60%	4.09%	
4583 Patriotic/Band Concerts	3,250		(3,250)	0.00%	0.05%	
4611 Conservation	1		(1)	0.00%	0.00%	
4652 Economic Development	31,500		(31,500)	0.00%	0.45%	
4711 Long Term Debt-Prin	722,801	189,929	(532,872)	26.28%	10.34%	
4721 Long Term Debt-Int	170,779	73,658	(97,121)	43.13%	2.44%	
4723 TAN	2,000	0	(2,000)	0.00%	0.03%	
SUB-TOTAL	\$ 6,887,693	\$ 1,157,569	\$ (5,730,124)	16.81%	98.54%	
4326-Sewer Fund 200	102,403	14,050	(88,353)	13.72%	1.46%	
TOTAL EXPENSE BUDGET	\$ 6,990,096	\$ 1,171,619	\$ (5,818,477)	16.76%	100.00%	
IND. WARRANT ARTICLE						
WA #6 Digitalization Records	15,000	0	(15,000)	0.00%	0.21%	
TOTAL WA EXPENSE	15,000	0	(15,000)	0.00%	0.21%	
ROAD BOND \$2.2 WA #3						
Road/Culvert Bond-2016	\$ 1,758,975	47,034	\$ (1,711,941.00)	2.67%	25.16%	
\$2.2 - \$441,025=\$1,758,975						

Current Year Expenditures

Town of Hopkinton
As Of: Feb, GL Year 2017

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
General Fund						
100-4130-110-00	Exec-Town Admin. Salary	0.00	6,855.04	11,996.32	-11,996.32	0.000
100-4130-115-00	Exec-Admin Assess Asst	0.00	3,371.20	5,899.60	-5,899.60	0.000
100-4130-220-00	Exec-Fica	0.00	656.66	1,141.41	-1,141.41	0.000
100-4130-221-00	Exec-Medicare	0.00	153.57	266.93	-266.93	0.000
100-4130-230-00	Exec-Retirement	0.00	1,142.26	1,998.96	-1,998.96	0.000
100-4130-341-00	Exec-Telephone	0.00	215.68	215.68	-215.68	0.000
100-4130-410-00	Exec-Electricity	0.00	390.77	496.54	-496.54	0.000
100-4130-411-00	Exec-Heat/Oil	0.00	392.32	647.94	-647.94	0.000
100-4130-540-00	Exec-Memberships/Conferences/Training	0.00	0.00	135.00	-135.00	0.000
100-4130-555-00	Exec-Advertisting	0.00	143.25	143.25	-143.25	0.000
100-4130-560-00	Exec-Dues/Subscriptions	0.00	0.00	4,958.00	-4,958.00	0.000
100-4130-620-00	Exec-Office Supplies	0.00	130.84	626.11	-626.11	0.000
100-4130-690-00	Exec-Select Board Expenses	0.00	68.11	68.11	-68.11	0.000
100-4130-690-01	Exec-Web Site Administration	0.00	0.00	5,975.00	-5,975.00	0.000
	Totals	0.00	13,519.70	34,568.85	-34,568.85	0.000
100-4135-345-00	IT-Computer Services	0.00	2,700.00	2,700.00	-2,700.00	0.000
100-4135-347-00	IT-Computer-Software Licenses	0.00	1,684.39	2,029.39	-2,029.39	0.000
	Totals	0.00	4,384.39	4,729.39	-4,729.39	0.000
100-4140-110-00	TC/Tax-Collector Salary	0.00	4,202.80	7,354.90	-7,354.90	0.000
100-4140-115-00	TC/Tax-Full Time Wages	0.00	3,590.40	6,283.20	-6,283.20	0.000
100-4140-125-00	TC/Tax-Part Time Wages	0.00	189.87	544.63	-544.63	0.000
100-4140-140-00	TC/Tax-Overtime	0.00	67.32	75.73	-75.73	0.000
100-4140-220-00	TC/Tax-Fica	0.00	494.72	877.09	-877.09	0.000
100-4140-221-00	TC/Tax-Medicare	0.00	115.69	205.11	-205.11	0.000
100-4140-230-00	TC/Tax-Retirement	0.00	878.02	1,531.83	-1,531.83	0.000
100-4140-341-00	TC/Tax-Telephone	0.00	262.88	262.88	-262.88	0.000
100-4140-345-00	TC/Tax-Computer Contract/Avitar	0.00	0.00	7,244.00	-7,244.00	0.000
100-4140-346-00	TC/Tax-Registry of Deeds	0.00	13.47	13.47	-13.47	0.000
100-4140-410-00	TC/Tax-Electricity	0.00	335.28	335.28	-335.28	0.000
100-4140-411-00	TC/Tax-Heating Oil	0.00	0.00	322.88	-322.88	0.000
100-4140-550-00	TC/Tax-Printing	0.00	202.22	202.22	-202.22	0.000
100-4140-620-00	TC/Tax-Office Supplies	0.00	207.27	1,249.89	-1,249.89	0.000
100-4140-801-00	TC/Tax-Animal/OHRV/Cert State Fees	0.00	769.00	769.00	-769.00	0.000
	Totals	0.00	11,328.94	27,272.11	-27,272.11	0.000

Election Administration

Current Year Expenditures

Town of Hopkinton
As Of: Feb, GL Year 2017

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4141-555-00	Election-Advertising	0.00	62.08	62.08	-62.08	0.000
	Totals Election Administration	0.00	62.08	62.08	-62.08	0.000
100-4150-110-00	Fin-Finance Director	0.00	4,700.00	8,225.00	-8,225.00	0.000
100-4150-115-00	Fin-Treasurer	0.00	500.00	1,000.00	-1,000.00	0.000
100-4150-120-00	Fin-Finance Clerk	0.00	543.40	948.86	-948.86	0.000
100-4150-121-00	Fin-Budget MinuteTaker	0.00	300.00	780.00	-780.00	0.000
100-4150-220-00	Fin-Fica	0.00	335.32	602.48	-602.48	0.000
100-4150-221-00	Fin-Medicare	0.00	78.43	140.92	-140.92	0.000
100-4150-230-00	Fin-Retirement	0.00	525.00	918.75	-918.75	0.000
100-4150-341-00	Fin-Telephone	0.00	35.64	35.64	-35.64	0.000
100-4150-345-00	Fin-Computer Services	0.00	0.00	4,990.44	-4,990.44	0.000
100-4150-611-00	Fin-Budget Comm Expenses	0.00	143.25	143.25	-143.25	0.000
100-4150-621-00	Fin-Postage/Copier Contracts	0.00	0.00	373.95	-373.95	0.000
100-4150-690-00	Fin-Treasurer's Expenses	0.00	0.00	119.82	-119.82	0.000
	Totals	0.00	7,161.04	18,279.11	-18,279.11	0.000
100-4152-344-01	AS-Tax Map Updates	0.00	0.00	925.00	-925.00	0.000
100-4152-345-00	AS-Computer Services	0.00	0.00	3,235.00	-3,235.00	0.000
100-4152-346-00	AS-Registry of Deeds	0.00	25.68	25.68	-25.68	0.000
100-4152-390-00	AS-Professional Services	0.00	15,795.00	17,980.00	-17,980.00	0.000
	Totals	0.00	15,820.68	22,165.68	-22,165.68	0.000
100-4153-320-00	Legal-Legal Services	0.00	535.66	535.66	-535.66	0.000
	Totals	0.00	535.66	535.66	-535.66	0.000
100-4155-210-00	Pers. Adm.-Health Insurance	0.00	46,183.79	136,397.48	-136,397.48	0.000
100-4155-211-00	Pers. Adm.-Dental Insurance	0.00	3,313.66	9,940.98	-9,940.98	0.000
100-4155-215-00	Pers. Adm.-Long Term Disability	0.00	0.00	521.64	-521.64	0.000
100-4155-220-00	Pers. Adm.-Fica	0.00	95.14	190.28	-190.28	0.000
100-4155-221-00	Pers. Adm.-Medicare	0.00	31.14	60.07	-60.07	0.000
100-4155-250-00	Pers. Adm.-Unemployment Ins.	0.00	0.00	911.00	-911.00	0.000
100-4155-260-00	Pers. Adm.-Workers' Comp. Ins.	0.00	0.00	79,826.00	-79,826.00	0.000
100-4155-290-00	Pers. Adm.-Life Insurance	0.00	0.00	556.64	-556.64	0.000
100-4155-291-00	Pers. Adm.-FSA/Misc. Expenses	0.00	0.00	99.75	-99.75	0.000
	Totals	0.00	49,623.73	228,503.84	-228,503.84	0.000
100-4191-110-00	PB-Planning Director	0.00	4,728.00	8,274.00	-8,274.00	0.000

Current Year Expenditures

Town of Hopkinton
As Of: Feb, GL Year 2017

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4191-116-00	PB-Code Enforcement	0.00	641.03	1,153.86	-1,153.86	0.000
100-4191-140-00	PB-Overtime	0.00	66.49	66.49	-66.49	0.000
100-4191-220-00	PB-Fica	0.00	328.62	573.98	-573.98	0.000
100-4191-221-00	PB-Medicare	0.00	76.85	134.23	-134.23	0.000
100-4191-230-00	PB-Retirement	0.00	535.55	940.64	-940.64	0.000
100-4191-341-00	PB-Telephone	0.00	70.42	70.42	-70.42	0.000
100-4191-390-00	PB-Professional Services	0.00	1,000.00	3,060.00	-3,060.00	0.000
100-4191-530-00	PB-Travel/Meals	0.00	91.63	91.63	-91.63	0.000
100-4191-540-00	PB-Conferences/Training	0.00	75.00	75.00	-75.00	0.000
100-4191-560-00	PB-Dues/Subscriptions	0.00	0.00	386.00	-386.00	0.000
	Totals	0.00	7,613.59	14,826.25	-14,826.25	0.000
100-4195-410-00	Cem-Electricity	0.00	15.12	30.43	-30.43	0.000
	Totals	0.00	15.12	30.43	-30.43	0.000
100-4210-110-00	PD-Police Chief's Salary	0.00	6,487.80	11,353.65	-11,353.65	0.000
100-4210-115-00	PD-FT Officer's Wages	0.00	19,399.92	36,510.72	-36,510.72	0.000
100-4210-116-00	PD-PT Clerical Wages	0.00	2,307.84	4,038.73	-4,038.73	0.000
100-4210-120-00	PD-PT Officer's Wages	0.00	200.00	628.84	-628.84	0.000
100-4210-140-00	PD-Overtime	0.00	325.92	386.31	-386.31	0.000
100-4210-150-00	PD-Training	0.00	0.00	155.95	-155.95	0.000
100-4210-151-00	PD-Grant Line	0.00	120.78	304.17	-304.17	0.000
100-4210-220-00	PD-Fica	0.00	155.48	289.38	-289.38	0.000
100-4210-221-00	PD-Medicare	0.00	407.74	755.56	-755.56	0.000
100-4210-230-00	PD-Retirement	0.00	6,947.01	12,849.89	-12,849.89	0.000
100-4210-341-00	PD-Telephone	0.00	921.38	995.65	-995.65	0.000
100-4210-343-00	PD-Office Equipment	0.00	80.02	80.02	-80.02	0.000
100-4210-344-00	PD-Contract Fees	0.00	93.00	186.00	-186.00	0.000
100-4210-355-00	PD-Investigative Services	0.00	205.25	205.25	-205.25	0.000
100-4210-366-00	PD-Radio Repairs	0.00	955.52	1,365.52	-1,365.52	0.000
100-4210-410-00	PD-Electricity	0.00	350.53	350.53	-350.53	0.000
100-4210-411-00	PD-Heat/Oil	0.00	367.37	367.37	-367.37	0.000
100-4210-560-00	PD-Dues/Subscriptions	0.00	150.00	225.00	-225.00	0.000
100-4210-620-00	PD-Office Supplies	0.00	33.50	76.75	-76.75	0.000
100-4210-635-00	PD-Vehicle Gas/Oil	0.00	1,621.51	1,621.51	-1,621.51	0.000
100-4210-670-00	PD-Books/RSA's	0.00	160.00	160.00	-160.00	0.000
	Totals	0.00	41,290.57	72,906.80	-72,906.80	0.000
100-4215-115-00	Amb-FT Wages	0.00	23,312.64	44,313.21	-44,313.21	0.000

Current Year Expenditures

Town of Hopkinton
As Of: Feb, GL Year 2017

Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4215-116-00	Amb-PT Wages	0.00	2,298.85	4,118.20	-4,118.20	0.000
100-4215-140-00	Amb-Overtime	0.00	3,124.36	6,315.02	-6,315.02	0.000
100-4215-220-00	Amb-Fica	0.00	102.24	170.47	-170.47	0.000
100-4215-221-00	Amb-Medicare	0.00	394.38	751.47	-751.47	0.000
100-4215-230-00	Amb-Retirement	0.00	7,709.03	14,763.18	-14,763.18	0.000
100-4215-364-00	Amb-Ambulance Repairs 1 & 2	0.00	64.37	384.18	-384.18	0.000
100-4215-390-00	Amb-Billing Services	0.00	1,286.10	1,286.10	-1,286.10	0.000
100-4215-430-00	Amb-Equipment Repairs/Maint.	0.00	0.00	137.92	-137.92	0.000
100-4215-540-00	Amb-Conferences/Training	0.00	75.00	1,825.00	-1,825.00	0.000
100-4215-635-00	Amb-Diesel	0.00	149.49	149.49	-149.49	0.000
100-4215-681-00	Amb-Uniforms/Safety	0.00	452.83	452.83	-452.83	0.000
100-4215-690-00	Amb-Medical Supplies	0.00	181.52	181.52	-181.52	0.000
	Totals	0.00	39,150.81	74,848.59	-74,848.59	0.000
100-4220-115-00	FD-Fire Chief's Wages	0.00	5,763.24	10,085.67	-10,085.67	0.000
100-4220-120-00	FD-PT/Call Fire Wages	0.00	520.00	1,716.00	-1,716.00	0.000
100-4220-220-00	FD-Fica	0.00	72.54	203.65	-203.65	0.000
100-4220-221-00	FD-Medicare	0.00	98.71	191.01	-191.01	0.000
100-4220-230-00	FD-Retirement	0.00	1,680.56	2,947.58	-2,947.58	0.000
100-4220-341-00	FD-Telephone	0.00	1,020.28	1,171.65	-1,171.65	0.000
100-4220-410-00	FD-Electricity	0.00	757.51	1,559.96	-1,559.96	0.000
100-4220-411-00	FD-Heat/Oil	0.00	0.00	1,995.33	-1,995.33	0.000
100-4220-412-00	FD-Town Water/Sewer	0.00	0.00	116.10	-116.10	0.000
100-4220-430-00	FD-Equip. Maint./Repairs	0.00	57.40	58.92	-58.92	0.000
100-4220-431-00	FD-Vehicle-Maint./Repairs	0.00	51.48	51.48	-51.48	0.000
100-4220-540-00	FD-Conferences/Training	0.00	0.00	1,500.00	-1,500.00	0.000
100-4220-560-00	FD-Dues/Subscriptions	0.00	0.00	315.00	-315.00	0.000
100-4220-610-00	FD-Small Tools & Equipment	0.00	151.31	392.37	-392.37	0.000
100-4220-620-00	FD-Office Supplies/Background Cks	0.00	0.00	40.13	-40.13	0.000
100-4220-635-00	FD-Gasoline/Diesel	0.00	574.78	574.78	-574.78	0.000
100-4220-640-00	FD-Custodial Supplies/Floor Maint.	0.00	156.18	177.62	-177.62	0.000
100-4220-681-00	FD-Uniforms/Safety Equipment	0.00	138.97	391.97	-391.97	0.000
	Totals	0.00	11,042.96	23,489.22	-23,489.22	0.000
100-4311-110-00	PW-Director's Salary	0.00	5,400.00	9,450.00	-9,450.00	0.000
100-4311-115-00	PW-FT Wages	0.00	31,766.42	55,591.23	-55,591.23	0.000
100-4311-120-00	PW-PT Wages	0.00	2,352.59	3,504.11	-3,504.11	0.000
100-4311-140-00	PW-Overtime	0.00	21,773.26	35,959.84	-35,959.84	0.000
100-4311-220-00	PW-Fica	0.00	3,692.74	6,291.93	-6,291.93	0.000
100-4311-221-00	PW-Medicare	0.00	863.63	1,471.49	-1,471.49	0.000

Current Year Expenditures

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4311-230-00	PW-Retirement	0.00	6,583.57	11,281.82	-11,281.82	0.000
100-4311-341-00	PW-Telephone	0.00	416.47	481.45	-481.45	0.000
100-4311-352-00	PW-Alcohol/Drug Testing	0.00	130.00	130.00	-130.00	0.000
100-4311-360-00	PW-Uniforms/Cleaning	0.00	0.00	532.72	-532.72	0.000
100-4311-410-00	PW-Electricity	0.00	875.98	1,973.54	-1,973.54	0.000
100-4311-411-00	PW-Heat/Oil	0.00	0.00	3,386.84	-3,386.84	0.000
100-4311-620-00	PW-Office Supplies	0.00	19.69	26.68	-26.68	0.000
100-4311-681-00	PW-Safety Equip/Boots	0.00	109.23	143.23	-143.23	0.000
	Totals	0.00	73,983.58	130,224.88	-130,224.88	0.000
100-4312-366-00	Hwy-Radio Repairs	0.00	0.00	806.25	-806.25	0.000
100-4312-430-00	Hwy-Equipment Repair/Maint.	0.00	2,030.53	3,125.33	-3,125.33	0.000
100-4312-440-00	Hwy-Equipment Leases/Contracts	0.00	12,900.50	17,210.50	-17,210.50	0.000
100-4312-630-00	Hwy-Repairs/Maint. Supplies	0.00	2,650.66	3,950.22	-3,950.22	0.000
100-4312-630-01	Hwy-Repairs-Police Vehicles	0.00	0.00	34.99	-34.99	0.000
100-4312-632-00	Hwy-Tires/Tubes/Chains	0.00	2,633.60	2,633.60	-2,633.60	0.000
100-4312-635-00	Hwy-Gasoline/Oil	0.00	6,721.96	12,111.24	-12,111.24	0.000
100-4312-683-00	Hwy-Salt	0.00	28,622.68	49,420.73	-49,420.73	0.000
100-4312-690-00	Hwy-General Supplies	0.00	189.21	1,084.83	-1,084.83	0.000
	Totals	0.00	55,749.14	90,377.69	-90,377.69	0.000
100-4316-410-00	Streets-Lighting	0.00	206.79	206.79	-206.79	0.000
	Totals	0.00	206.79	206.79	-206.79	0.000
100-4324-115-00	TS-Full Time Wages	0.00	9,045.60	16,243.70	-16,243.70	0.000
100-4324-120-00	TS-Part Time Wages	0.00	5,720.64	10,465.74	-10,465.74	0.000
100-4324-140-00	TS-Overtime	0.00	551.46	1,934.57	-1,934.57	0.000
100-4324-220-00	TS-Fica	0.00	919.36	1,714.13	-1,714.13	0.000
100-4324-221-00	TS-Medicare	0.00	215.00	400.87	-400.87	0.000
100-4324-230-00	TS-Retirement	0.00	1,058.45	1,927.56	-1,927.56	0.000
100-4324-341-00	TS-Telephone	0.00	0.00	143.39	-143.39	0.000
100-4324-342-00	TS-Alarm	0.00	250.00	250.00	-250.00	0.000
100-4324-410-00	TS-Electricity	0.00	1,100.11	2,504.57	-2,504.57	0.000
100-4324-416-00	TS-Trash Transport & Disposal	0.00	14,318.88	14,318.88	-14,318.88	0.000
100-4324-418-00	TS-Demolition Haulage	0.00	175.00	350.00	-350.00	0.000
100-4324-419-00	TS-Demolition Tipping Fees	0.00	1,301.40	2,099.83	-2,099.83	0.000
100-4324-429-00	TS-Building Repairs	0.00	10,723.14	12,555.94	-12,555.94	0.000
100-4324-440-00	TS-Equipment Rental/Contracts	0.00	5,761.46	5,764.82	-5,764.82	0.000
100-4324-530-00	TS-Travel/Meals	0.00	108.07	108.07	-108.07	0.000

Current Year Expenditures

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4324-540-00	TS-Conferences/Training	0.00	50.00	806.56	-806.56	0.000
100-4324-620-00	TS-Office Supplies	0.00	448.05	448.05	-448.05	0.000
100-4324-690-00	TS-Supplies/New Equipment	0.00	0.00	94.25	-94.25	0.000
	Totals	0.00	51,746.62	72,130.93	-72,130.93	0.000
100-4325-390-00	SW-Engineering Fees	0.00	1,633.45	1,648.45	-1,648.45	0.000
	Totals	0.00	1,633.45	1,648.45	-1,648.45	0.000
100-4327-390-00	Community Well-Prof. Services	0.00	390.00	390.00	-390.00	0.000
100-4327-410-00	Community Well-Electricity	0.00	467.53	467.53	-467.53	0.000
100-4327-411-00	Community Well-Propane	0.00	0.00	93.46	-93.46	0.000
100-4327-431-00	Community Well-Maint.	0.00	350.00	350.00	-350.00	0.000
	Totals	0.00	1,207.53	1,300.99	-1,300.99	0.000
100-4411-110-00	AC-Animal Control Officer Salary	0.00	500.00	1,000.00	-1,000.00	0.000
100-4411-220-00	AC-Fica	0.00	31.00	62.00	-62.00	0.000
100-4411-221-00	AC-Medicare	0.00	7.25	14.50	-14.50	0.000
	Totals	0.00	538.25	1,076.50	-1,076.50	0.000
100-4441-110-00	WEL-Human Services Coordinator	0.00	3,714.84	6,500.97	-6,500.97	0.000
100-4441-220-00	WEL-Fica	0.00	218.72	382.76	-382.76	0.000
100-4441-221-00	WEL-Medicare	0.00	51.16	89.53	-89.53	0.000
100-4441-230-00	WEL-Retirement	0.00	414.94	726.14	-726.14	0.000
100-4441-341-00	WEL-Telephone	0.00	70.96	70.96	-70.96	0.000
100-4441-540-00	WEL-Conferences/Training	0.00	15.00	15.00	-15.00	0.000
	Totals	0.00	4,485.62	7,785.36	-7,785.36	0.000
100-4445-390-01	WEL-Vendor Pymts-Food	0.00	99.91	99.91	-99.91	0.000
100-4445-390-02	WEL-Vendor Pymts-Housing	0.00	2,470.00	4,260.00	-4,260.00	0.000
100-4445-390-06	WEL-Vendor Pymts-Electricity	0.00	229.22	525.68	-525.68	0.000
100-4445-390-10	WEL-Vendor Pymts-Other	0.00	100.00	100.00	-100.00	0.000
	Totals	0.00	2,899.13	4,985.59	-4,985.59	0.000
100-4520-110-00	Rec-Director's Salary	0.00	3,840.00	6,720.00	-6,720.00	0.000
100-4520-130-00	Rec-Part Time Wages	0.00	0.00	60.00	-60.00	0.000
100-4520-220-00	Rec-Fica	0.00	238.08	420.36	-420.36	0.000
100-4520-221-00	Rec-Medicare	0.00	55.68	98.31	-98.31	0.000
100-4520-230-00	Rec-Retirement	0.00	428.92	750.61	-750.61	0.000

Current Year Expenditures

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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4520-341-00	Rec-Telephone	0.00	317.73	317.73	-317.73	0.000
100-4520-410-00	Rec-Electricity	0.00	438.11	951.52	-951.52	0.000
100-4520-411-00	Rec-Heating/Fuel	0.00	517.80	517.80	-517.80	0.000
100-4520-560-00	Rec-Dues/Subscriptions	0.00	40.00	381.00	-381.00	0.000
100-4520-620-00	Rec-Office Supplies	0.00	0.00	93.22	-93.22	0.000
100-4520-621-00	Rec-Copier Maintenance	0.00	0.00	522.90	-522.90	0.000
100-4520-630-00	Rec-Field Materials	0.00	150.71	208.37	-208.37	0.000
	Totals	0.00	6,027.03	11,041.82	-11,041.82	0.000
100-4521-410-01	B&G-Water Fountain Expenses	0.00	15.12	30.24	-30.24	0.000
100-4521-410-02	B&G-Rowell Bridge Expenses	0.00	67.13	88.69	-88.69	0.000
100-4521-429-00	B&G-Building Repairs	0.00	483.59	483.59	-483.59	0.000
100-4521-430-00	B&G-Equip. Repairs/Maint.	0.00	65.45	65.45	-65.45	0.000
100-4521-431-00	B&G-Grounds Maintenance	0.00	15.12	30.24	-30.24	0.000
100-4521-440-00	B&G-Equipment Leases/Contracts	0.00	0.00	1,275.00	-1,275.00	0.000
100-4521-640-00	B&G-Custodial Supplies	0.00	637.78	1,525.14	-1,525.14	0.000
	Totals	0.00	1,284.19	3,498.35	-3,498.35	0.000
100-4550-110-00	Lib-Director's Salary	0.00	4,344.80	7,603.40	-7,603.40	0.000
100-4550-115-00	Lib-Reference Librarian	0.00	3,267.54	5,718.19	-5,718.19	0.000
100-4550-120-00	Lib-Part Time Wages	0.00	5,665.04	9,650.37	-9,650.37	0.000
100-4550-220-00	Lib-Fica	0.00	800.97	1,384.08	-1,384.08	0.000
100-4550-221-00	Lib-Medicare	0.00	187.35	323.72	-323.72	0.000
100-4550-230-00	Lib-Retirement	0.00	850.30	1,488.02	-1,488.02	0.000
100-4550-341-00	Lib-Telephone	0.00	193.80	384.05	-384.05	0.000
100-4550-345-00	Lib-Computer Services	0.00	0.00	1,610.00	-1,610.00	0.000
100-4550-410-00	Lib-Electricity	0.00	1,003.23	2,052.24	-2,052.24	0.000
100-4550-411-00	Lib-Heat/Oil	0.00	1,301.71	2,917.41	-2,917.41	0.000
100-4550-430-00	Lib-Equip. Repairs/Maint.	0.00	1,437.48	1,535.48	-1,535.48	0.000
100-4550-530-00	Lib-Travel/Meals	0.00	110.12	110.12	-110.12	0.000
100-4550-540-00	Lib-Conferences/Training	0.00	70.00	240.00	-240.00	0.000
100-4550-557-00	Lib-Program Expenses	0.00	32.22	32.22	-32.22	0.000
100-4550-620-00	Lib-Office/Copier Supplies	0.00	0.00	164.67	-164.67	0.000
100-4550-670-00	Lib-Subscriptions/Books/Videos	0.00	2,997.57	8,260.31	-8,260.31	0.000
100-4550-741-00	Lib-Office Equipment/Computers	0.00	0.00	655.59	-655.59	0.000
100-4550-810-00	Lib-Revenue Generating Funds	0.00	347.41	3,356.18	-3,356.18	0.000
	Totals	0.00	22,609.54	47,486.05	-47,486.05	0.000
100-4711-983-08	L.T. Bond-Fire Station #8	0.00	0.00	82,283.53	-82,283.53	0.000

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10:51AM

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ReportSortedActualExp

Town of Hopkinton
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Account Number		Budget	MTD Exp	YTD Exp	Balance	%Used
100-4711-983-09	L.T. Bond-Road/Culvert #9	0.00	0.00	107,645.91	-107,645.91	0.000
	Totals	0.00	0.00	189,929.44	-189,929.44	0.000
100-4721-983-01	L.T. Bond-Open Space-Interest #2	0.00	0.00	4,253.13	-4,253.13	0.000
100-4721-983-08	L.T. Bond-Fire Station-Interest #8	0.00	0.00	52,411.67	-52,411.67	0.000
100-4721-983-09	L.T. Bond-Road/Culvert-Interest #9	0.00	0.00	16,993.63	-16,993.63	0.000
	Totals	0.00	0.00	73,658.43	-73,658.43	0.000
	Totals General Fund	0.00	423,920.14	1,157,569.28	-1,157,569.28	0.000
	Grand Total	0.00	423,920.14	1,157,569.28	-1,157,569.28	0.000