



Town of Hopkinton

Town Administrator

330 Main Street, Hopkinton NH 03229-2627 - (603) 746-8242 – www.hopkinton-nh.gov

To: Select Board

From: Neal Cass, Town Administrator

Date: 1/20/2023

RE: Transfer Station Lagoon Cleanup

After further work with the engineers from Nobis Engineering over this past week and after the Budget Committee 4-6 straw vote on the lagoon cleanup bond, it seems appropriate to relook at the proposed bond for the lagoon cleanup. It is truly difficult to present a bond request when complete details on the whole project will not be available.

My recommendation at this point is to pull the bond from the Warrant and to add a budget line in the amount of \$150,000 in the Solid Waste Cleanup budget for engineering for the lagoon cleanup. This can be funded from the 2022 Unreserved Fund Balance given where we are ending the year.

- Provided that we keep the project moving forward, NH DES will work with us on the timeline.
- A bond can be proposed in 2024 for the actual cleanup when we have complete details. This also gives more time and potential to obtain additional grants to assist with the cost.
- Current estimated costs:
 - Design Engineering \$100,000
 - Construction Engineering \$ 50,000
 - Construction \$922,000
 - TOTAL \$1,024,000
- Discussions are currently taking place on the possibility of the sludge from the Wastewater Treatment Facility being able to be disposed of with the lagoon sludge which has the potential of saving substantial costs.

Funding Type	Start Date	Completion Date	Cost (\$)
Scope, *Report Phase Engineering	5/24/2022	5/24/2022	0.00
Design Engineering*	4/3/2023	2/23/2024	100,000.00
Construction Engineering*	4/3/2023	7/7/2023	50,000.00
Construction	4/1/2024	11/1/2024	750,000.00
Construction Contingency			172,000.00
TOTAL			1,072,000.00