

**Tuition Rate Calculations
2020-21**

Grade Level

Kindergarten - FD	\$17,478.04
Elementary	\$17,478.04
Secondary	\$15,526.55

Historic Rates	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-19	2019-20	2020-21	Rate Change
Kindergarten	\$6,607.80	\$7,111.30	\$15,628.53	\$15,715.17	\$14,883.12	\$14,724.24	\$14,985.89	\$16,195.81	\$17,478.04	\$1,282.23
Elementary	\$13,215.61	\$14,222.59	\$15,628.53	\$15,715.17	\$14,883.12	\$14,724.24	\$14,985.89	\$16,195.81	\$17,478.04	\$1,282.23
Middle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
High	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Secondary	\$15,124.07	\$15,397.26	\$15,627.07	\$16,231.52	\$16,944.77	\$16,396.81	\$15,140.58	\$15,923.04	\$15,526.55	-\$396.49
Year	As of 10/1/12	As of 10/1/13	As of 10/1/14	As of 10/1/15	As of 10/1/16	As of 10/1/17	As of 10/1/18	As of 10/1/19	As of 10/1/20	
Population										
Elementary	486	481	476	469	495	517	528	515	466	-0.095145631
Middle School	136	129	130	150	163	172	168	159	140	-0.119496855
High School	<u>318</u>	<u>301</u>	<u>271</u>	<u>268</u>	<u>271</u>	<u>288</u>	<u>312</u>	<u>316</u>	<u>326</u>	0.03164557
ADM Total	940	911	877	887	929	977	1008	990	932	-0.058585859
										Difference
Expenditures										
Elementary	\$6,422,785.00	\$6,841,068.00	\$7,439,179.00	\$7,370,417.00	\$7,367,145.00	\$7,612,431.00	\$7,912,551.00	\$8,340,842.00	\$8,144,767.00	-\$196,075.00
Secondary	<u>\$6,866,327.00</u>	<u>\$6,990,357.00</u>	<u>\$7,094,691.00</u>	<u>\$7,369,111.00</u>	<u>\$7,354,032.00</u>	<u>\$7,542,534.00</u>	<u>\$7,267,479.00</u>	<u>\$7,563,446.00</u>	<u>\$7,235,374.00</u>	-\$328,072.00
	\$13,289,112.00	\$13,831,425.00	\$14,533,870.00	\$14,739,528.00	\$14,721,177.00	\$15,154,965.00	\$15,180,030.00	\$15,904,288.00	\$15,380,141.00	-\$524,147.00

*= THIS IS USING THE APPROVED BUDGET AMOUNT OF \$20,923,855 AND TEAMSTER CONTRACT \$12,437 LESS TRANSPORTATION (\$1,074,349); FOOD SERVICE TRANSFER (\$1) AND OTHER FUNDS (\$1,202,594). THIS IS ALSO REMOVING ADEQUACY AID WE ANTICIPATE TO RECEIVE OF \$3,279,207, WHICH LEAVES \$15,380,141.00.